

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	REVISED			REVISED		
	October 2002	October 2001	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$261,231,525.36	\$274,531,960.18	(\$13,300,434.82)	\$891,159,840.40	\$923,106,544.21	(\$31,946,703.81)
Sales & Use Tax	304,625,547.74	278,761,355.39	25,864,192.35	790,976,941.12	760,430,288.04	30,546,653.08
Corporation Business Tax	48,386,927.22	24,822,992.87	23,563,934.35	117,142,075.47	78,361,038.12	38,781,037.35
Motor Fuel:						
Motor Carrier	671,583.39	593,617.42	77,965.97	2,459,924.76	2,207,666.54	252,258.22
Gasoline	31,224,154.01	30,316,914.08	907,239.93	99,626,451.24	92,117,064.90	7,509,386.34
Special Fuel	5,403,519.31	3,641,992.90	1,761,526.41	14,996,330.39	11,726,101.88	3,270,228.51
Total Motor Fuel Tax	37,299,256.71	34,552,524.40	2,746,732.31	117,082,706.39	106,050,833.32	11,031,873.07
Succession Tax	2,519,303.99	4,785,037.91	(2,265,733.92)	26,978,413.62	26,041,339.12	937,074.50
Estate Tax	16,447,717.78	9,629,946.24	6,817,771.54	53,890,196.13	20,822,449.50	33,067,746.63
Public Service Corps.						
Community Antenna & TV	16,106.55	0.00	16,106.55	16,106.55	103,325.42	(87,218.87)
Electric & Power	9,233,511.58	9,114,573.04	118,938.54	9,284,274.52	9,114,573.04	169,701.48
Gas Companies	3,550,533.95	2,336,948.18	1,213,585.77	3,550,533.95	2,336,948.18	1,213,585.77
Gas & Electric	20,512,654.68	21,409,968.11	(897,313.43)	20,512,654.68	21,409,968.11	(897,313.43)
Railroads	0.00	0.00	0.00	77,676.00	103,564.80	(25,888.80)
Total Public Service Corps.	33,312,806.76	32,861,489.33	451,317.43	33,441,245.70	33,068,379.55	372,866.15
Insurance Companies:						
Domestic	11,205.10	0.00	11,205.10	5,497,330.54	5,871,316.20	(373,985.66)
Foreign	166,090.94	329,257.94	(163,167.00)	25,061,305.37	24,930,012.47	131,292.90
Health Care Centers	35,809.88	0.00	35,809.88	7,105,964.88	5,018,203.34	2,087,761.54
Unauthorized Insurers	116,771.73	88,017.54	28,754.19	335,597.18	249,762.05	85,835.13
Total Insurance Taxes	329,877.65	417,275.48	(87,397.83)	38,000,197.97	36,069,294.06	1,930,903.91
Cigarette Tax	18,858,396.26	10,213,549.30	8,644,846.96	67,008,630.84	32,971,813.51	34,036,817.33
Petroleum Gross Earnings	32,120,963.86	30,232,827.59	1,888,136.27	32,412,234.91	30,510,045.32	1,902,189.59
Real Estate Conveyance	10,188,256.83	9,061,644.78	1,126,612.05	51,089,189.06	43,965,436.82	7,123,752.24
Alcoholic Beverages	3,235,285.51	4,766,803.33	(1,531,517.82)	10,379,835.09	10,034,330.50	345,504.59
Admissions & Dues	1,838,857.74	1,550,326.81	288,530.93	9,769,584.88	8,078,334.63	1,691,250.25
Gift Tax	834,880.09	1,438,551.89	(603,671.80)	2,271,386.44	3,026,700.33	(755,313.89)
Occupational Tax	19,903.87	24,135.55	(4,231.68)	163,776.02	133,425.69	30,350.33
Tourism Fund	587,568.15	563,079.39	24,488.76	1,912,537.91	1,842,049.10	70,488.81
Tobacco Products	367,111.45	404,924.21	(37,812.76)	1,450,990.66	1,627,747.39	(176,756.73)
Solid Waste	261,863.19	562,199.91	(300,336.72)	855,015.70	1,171,958.71	(316,943.01)
Unrelated Business Income	20,857.05	55,259.35	(34,402.30)	454,527.06	1,752,103.51	(1,297,576.45)
Controlling Interest Transfer	158,103.97	1,443.00	156,660.97	1,108,134.33	189,765.81	918,368.52
Dry Cleaners Surcharge	110,860.43	138,686.22	(27,825.79)	379,153.44	385,578.02	(6,424.58)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	7,231.33	7,682.03	(450.70)	65,059.61	21,912.99	43,146.62
Auto Rental Surcharge	0.00	18,084.70	(18,084.70)	0.00	18,190.89	(18,190.89)
Business Entity	1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
REPEALED TAXES**	13,363.82	58,448.33	(45,084.51)	66,290.66	114,318.51	(48,027.85)
Licenses**	103,954.91	130,713.75	(26,758.84)	421,210.45	403,623.75	17,586.70
Totals	\$772,881,671.67	\$719,590,941.94	\$53,290,729.73	\$2,248,480,423.86	\$2,120,197,501.40	\$128,282,922.46

**Breakdown provided on reverse

REPEALED TAXES:	October 2002	October 2001	Difference
Capital Gains, Div. & Int.	\$13,337.03	\$33,288.26	(\$19,951.23)
Hazardous Waste	26.79	5,709.27	(5,682.48)
Hospital Gross Earnings	0.00	18,949.40	(18,949.40)
Fiduciary Estate	0.00	501.40	(501.40)
Total	\$13,363.82	\$58,448.33	(\$45,084.51)

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LICENSES:	October 2002	October 2001	Difference
Motor Carrier	\$1,860.00	\$1,960.00	(\$100.00)
Cigarettes	60,214.91	91,842.75	(31,627.84)
Sales	41,680.00	36,245.00	5,435.00
Tobacco	200.00	666.00	(466.00)
Total	\$103,954.91	\$130,713.75	(\$26,758.84)

REFUNDS OF TAX REVENUE

TAX TYPE	FISCAL YEAR TO DATE THROUGH 10/31/02	FISCAL YEAR TO DATE THROUGH 10/31/01
CT Income Tax	\$64,353,823.85	\$50,666,151.59
Corporation Business	40,842,422.75	96,217,883.63
Petroleum Gross Earnings	6,285,052.17	550,441.11
Inheritance Tax	4,887,136.34	4,482,547.08
Sales & Use	4,471,632.98	8,912,167.33
Corp. R&D Credit Buyback	3,504,984.75	10,442,150.00
Motor Fuel	3,200,554.47	3,732,456.10
Gas Companies	1,562,237.91	*
CT Estate Tax	1,288,392.18	406,736.23
Cigarettes	813,272.90	301,273.83
Unrelated Business	547,359.51	280,594.03
Motor Carrier	364,580.48	680,531.81
Gift Tax	331,607.13	396,051.15
Controlling Interest	138,797.21	*
Special Motor Fuel	80,258.44	13,859.43
Unauthorized Insurers	78,597.82	*
Real Estate Conveyance	72,828.34	75,738.28
Foreign Insurers	27,638.42	532,471.69
Admissions & Dues	16,321.60	*
Occupational Tax	12,130.27	10,572.48
Room Occupancy	11,550.27	186,858.18
Miscellaneous	27,176.91	246,696.26
Total	\$132,918,356.70	\$178,135,180.21

*Included in miscellaneous refunds.