

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**GENE GAVIN, COMMISSIONER**

TYPE OF REVENUE	November 2002	November 2001	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$237,866,112.67	\$239,174,136.93	(\$1,308,024.26)	\$1,129,025,953.07	\$1,162,280,681.14	(\$33,254,728.07)
Sales & Use Tax	267,569,128.30	244,394,965.97	23,174,162.33	1,058,546,069.42	1,004,825,254.01	53,720,815.41
Corporation Business Tax	11,518,735.51	10,664,023.75	854,711.76	128,660,810.98	89,025,061.87	39,635,749.11
Motor Fuel:						
Motor Carrier	689,000.02	506,914.69	182,085.33	3,148,924.78	2,714,581.23	434,343.55
Gasoline	33,355,942.25	32,831,338.16	524,604.09	132,982,393.49	124,948,403.06	8,033,990.43
Special Fuel	5,938,542.70	4,191,874.52	1,746,668.18	20,934,873.09	15,917,976.40	5,016,896.69
Total Motor Fuel Tax	39,983,484.97	37,530,127.37	2,453,357.60	157,066,191.36	143,580,960.69	13,485,230.67
Succession Tax	4,638,689.01	6,549,133.58	(1,910,444.57)	31,617,102.63	32,590,472.70	(973,370.07)
Estate Tax	4,359,419.83	6,514,852.96	(2,155,433.13)	58,249,615.96	27,337,302.46	30,912,313.50
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	16,106.55	103,325.42	(87,218.87)
Electric & Power	126,897.97	75,547.43	51,350.54	9,411,172.49	9,190,120.47	221,052.02
Gas Companies	76,690.08	1,297,983.72	(1,221,293.64)	3,627,224.03	3,634,931.90	(7,707.87)
Gas & Electric	0.00	(1,149,416.31)	1,149,416.31	20,512,654.68	20,260,551.80	252,102.88
Railroads	0.00	0.00	0.00	77,676.00	103,564.80	(25,888.80)
Total Public Service Corps.	203,588.05	224,114.84	(20,526.79)	33,644,833.75	33,292,494.39	352,339.36
Insurance Companies:						
Domestic	43,280.65	17,341.85	25,938.80	5,540,611.19	5,888,658.05	(348,046.86)
Foreign	282,656.96	738,669.38	(456,012.42)	25,343,962.33	25,668,681.85	(324,719.52)
Health Care Centers	0.00	969,698.13	(969,698.13)	7,105,964.88	5,987,901.47	1,118,063.41
Unauthorized Insurers	25,836.46	6,404.39	19,432.07	361,433.64	256,166.44	105,267.20
Total Insurance Taxes	351,774.07	1,732,113.75	(1,380,339.68)	38,351,972.04	37,801,407.81	550,564.23
Cigarette Tax	18,706,191.89	9,596,405.54	9,109,786.35	85,714,822.73	42,568,219.05	43,146,603.68
Petroleum Gross Earnings	228,889.83	101,338.30	127,551.53	32,641,124.74	30,611,383.62	2,029,741.12
Real Estate Conveyance	9,981,325.37	7,678,619.15	2,302,706.22	61,070,514.43	51,644,055.97	9,426,458.46
Alcoholic Beverages	1,779,256.87	4,047,833.64	(2,268,576.77)	12,159,091.96	14,082,164.14	(1,923,072.18)
Admissions & Dues	2,729,586.22	1,600,361.76	1,129,224.46	12,499,171.10	9,678,696.39	2,820,474.71
Gift Tax	622,707.56	559,883.12	62,824.44	2,894,094.00	3,586,583.45	(692,489.45)
Occupational Tax	17,752.01	26,463.11	(8,711.10)	181,528.03	159,888.80	21,639.23
Tourism Fund	510,042.12	466,262.62	43,779.50	2,422,580.03	2,308,311.72	114,268.31
Tobacco Products	297,764.84	430,651.92	(132,887.08)	1,748,755.50	2,058,399.31	(309,643.81)
Solid Waste	434,014.18	29,100.00	404,914.18	1,289,029.88	1,201,058.71	87,971.17
Unrelated Business Income	79,124.29	25,562.55	53,561.74	533,651.35	1,777,666.06	(1,244,014.71)
Controlling Interest Transfer	0.00	0.00	0.00	1,108,134.33	189,765.81	918,368.52
Dry Cleaners Surcharge	93,056.70	71,763.30	21,293.40	472,210.14	457,341.32	14,868.82
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	20,242.62	4,036.89	16,205.73	85,302.23	25,949.88	59,352.35
Auto Rental Surcharge	0.00	49,515.60	(49,515.60)	0.00	67,706.49	(67,706.49)
Business Entity	1,750.00	0.00	1,750.00	3,000.00	0.00	3,000.00
REPEALED TAXES**	4,854.37	23,354.47	(18,500.10)	71,145.03	137,672.98	(66,527.95)
Licenses**	86,951.06	148,900.55	(61,949.49)	508,161.51	552,524.30	(44,362.79)
<b>Totals</b>	<b>\$602,084,442.34</b>	<b>\$571,643,521.67</b>	<b>\$30,440,920.67</b>	<b>\$2,850,564,866.20</b>	<b>\$2,691,841,023.07</b>	<b>\$158,723,843.13</b>

\*\*Breakdown provided on reverse

<b>REPEALED TAXES:</b>	<b>November 2002</b>	<b>November 2001</b>	<b>Difference</b>
Capital Gains, Div. & Int.	\$4,595.08	\$10,990.52	(\$6,395.44)
Hazardous Waste	259.29	11,962.83	(11,703.54)
Fiduciary Estate	0.00	401.12	(401.12)
<b>Total</b>	<b>\$4,854.37</b>	<b>\$23,354.47</b>	<b>(\$18,500.10)</b>

<b>LICENSES:</b>	<b>November 2002</b>	<b>November 2001</b>	<b>Difference</b>
Motor Carrier	\$34,520.00	\$102,590.00	(\$68,070.00)
Cigarettes	11,246.06	11,570.55	(324.49)
Sales	41,085.00	34,040.00	7,045.00
Tobacco	100.00	700.00	(600.00)
<b>Total</b>	<b>\$86,951.06</b>	<b>\$148,900.55</b>	<b>(\$61,949.49)</b>

Prepared by the Tax Research Unit  
Department of Revenue Services  
25 Sigourney Street  
Hartford, CT 06106  
860-297-5691

#### REFUNDS OF TAX REVENUE

<b>TAX TYPE</b>	<b>FISCAL YEAR TO DATE THROUGH 11/30/02</b>	<b>FISCAL YEAR TO DATE THROUGH 11/30/01</b>
CT Income Tax	\$84,092,444.85	\$67,782,391.53
Corporation Business	71,975,387.94	135,866,228.21
Petroleum Gross Earnings	6,363,179.28	602,654.15
Inheritance Tax	5,408,214.53	4,877,960.62
Sales & Use	8,594,759.73	9,576,194.20
Corp. R&D Credit Buyback	4,914,042.13	10,733,084.18
Motor Fuel	3,353,734.19	3,853,008.21
Gas Companies	1,562,237.91	*
CT Estate Tax	1,432,818.96	800,203.95
Cigarettes	1,213,568.99	372,253.67
Unrelated Business	550,452.43	313,119.73
Motor Carrier	550,094.42	914,039.55
Gift Tax	456,509.80	607,212.80
Controlling Interest	138,797.21	*
Special Motor Fuel	80,414.96	24,268.53
Unauthorized Insurers	78,597.82	*
Real Estate Conveyance	76,013.10	100,221.49
Foreign Insurers	192,080.59	912,505.69
Admissions & Dues	17,801.32	10,830.65
Occupational Tax	12,857.60	11,192.48
Room Occupancy	11,601.27	187,547.49
Alcoholic Beverages	20,531.74	*
Miscellaneous	21,117.55	2,154,356.45
<b>Total</b>	<b>\$191,117,258.32</b>	<b>\$239,699,273.58</b>

\*Included in miscellaneous refunds.