

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	JULY 2002	JULY 2001	INCREASE OR DECREASE
Income Tax	\$16,601,169.67	\$18,196,063.34	(\$1,594,893.67)
Sales & Use Tax	6,161,393.22	2,988,691.13	3,172,702.09
Succession Tax	14,678,781.57	8,102,509.11	6,576,272.46
Estate Tax	22,493,631.90	2,577,326.79	19,916,305.11
Public Service Corps.			
Community Antenna & TV	0.00	103,305.66	(103,305.66)
Railroads	48,796.00	103,544.80	(54,748.80)
Total Public Service Corps.	48,796.00	206,850.46	(158,054.46)
Insurance Companies:			
Domestic	12.67	288,209.13	(288,196.46)
Foreign	195,874.16	409,295.25	(213,421.09)
Health Care Centers	0.00	9,364.82	(9,364.82)
Unauthorized Insurers	43,503.50	67,109.31	(23,605.81)
Total Insurance Taxes	239,390.33	773,978.51	(534,588.18)
Cigarette Tax	8,619,167.61	2,564,325.03	6,054,842.58
Real Estate Conveyance	15,954,779.82	12,235,591.20	3,719,188.62
Admissions & Dues	3,207,046.01	2,906,111.35	300,934.66
Gift Tax	550,881.15	523,818.24	27,062.91
Occupational Tax	66,923.13	55,671.30	11,251.83
Tourism Fund	508,610.59	443,751.54	64,859.05
Tobacco Products	377,017.96	332,190.61	44,827.35
Solid Waste	545,321.51	609,758.80	(64,437.29)
Unrelated Business Income	298,768.26	1,576,527.80	(1,277,759.54)
Controlling Interest Transfer	144.30	89,065.41	(88,921.11)
Dry Cleaners Surcharge	193,510.26	142,361.30	51,148.96
Controlled Substances	27,073.63	3,505.85	23,567.78
Repealed Taxes:			
Capital Gains Div. & Int.	27,678.33	9,961.91	17,716.42
Hazardous Waste	8,036.07	8,232.63	(196.56)
Fiduciary Estate	401.12	300.84	100.28
Total Repealed Taxes	36,115.52	18,495.38	17,620.14
Licenses:			
Motor Carrier	2,000.00	1,620.00	380.00
Cigarettes	4,050.00	4,610.00	(560.00)
Sales	42,480.00	39,310.00	3,170.00
Tobacco	5,400.00	4,600.00	800.00
Total Licenses	53,930.00	50,140.00	3,790.00
Totals	\$90,662,452.44	\$54,396,733.15	\$36,265,719.29

JULY TAX REVENUE ACCRUED TO:

<u>Tax Type</u>	<u>FYE June 30, 2002</u>	<u>FYE June 30, 2001</u>
Alcoholic Beverage	\$5,915,021.03	\$6,196,593.49
Cigarette	11,363,021.82	8,177,098.22
Corporation Business	19,360,888.55	25,296,662.75
Electric & Power Cos.	7,264,586.62	7,039,853.88
Gas Companies	7,025,858.29	9,563,254.73
Gas & Electric Cos.	17,857,982.32	18,049,296.15
Gasoline	32,895,093.86	31,850,389.81
Income Tax	238,933,158.04	234,822,750.29
Motor Carrier	412,433.53	590,988.25
Petroleum Gross Earnings	30,827,669.03	30,149,596.58
Sales & Use	300,914,442.49	315,418,934.19
Special Fuel	3,862,288.40	3,995,526.70
	\$676,632,443.98	\$691,150,945.04

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 7/31/02</u>	<u>FISCAL YEAR TO DATE THROUGH 7/31/01</u>
CT Income Tax	\$17,356,194.33	\$12,284,329.19
Corporation Business	6,550,715.96	11,237,521.19
Gas Companies	1,562,237.91	*
Inheritance Tax	1,335,115.77	797,905.02
Corp. R&D Credit Buyback	1,321,010.92	27,323.00
Sales & Use	790,338.78	1,684,860.95
Motor Fuel	409,986.01	502,294.18
Cigarettes	322,684.50	*
CT Estate Tax	291,852.42	64,172.03
Gift Tax	74,249.50	56,213.38
Controlling Interest	56,789.12	*
Motor Carrier	18,907.09	307,788.53
Miscellaneous	20,032.88	468,831.03
Total	\$30,110,115.19	\$27,431,238.50

*Included in miscellaneous refunds.

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