

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**GENE GAVIN, COMMISSIONER**

TYPE OF REVENUE	December 2002	December 2001	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$410,976,982.14	\$463,955,933.70	(\$52,978,951.56)	\$1,540,002,935.21	\$1,626,236,614.84	(\$86,233,679.63)
Sales & Use Tax	230,982,271.76	244,681,418.14	(13,699,146.38)	1,289,528,341.18	1,249,506,672.15	40,021,669.03
Corporation Business Tax	70,588,810.40	39,827,984.90	30,760,825.50	199,249,621.38	128,853,046.77	70,396,574.61
Motor Fuel:						
Motor Carrier	1,207,795.13	850,684.67	357,110.46	4,356,719.91	3,565,265.90	791,454.01
Gasoline	31,584,793.24	31,034,109.21	550,684.03	164,567,186.73	155,982,512.27	8,584,674.46
Special Fuel	5,203,144.26	3,745,798.04	1,457,346.22	26,138,017.35	19,663,774.44	6,474,242.91
Total Motor Fuel Tax	37,995,732.63	35,630,591.92	2,365,140.71	195,061,923.99	179,211,552.61	15,850,371.38
Succession Tax	8,248,122.70	4,037,594.40	4,210,528.30	39,865,225.33	36,628,067.10	3,237,158.23
Estate Tax	7,339,526.31	6,766,630.29	572,896.02	65,589,142.27	34,103,932.75	31,485,209.52
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	16,106.55	103,325.42	(87,218.87)
Electric & Power	0.00	0.00	0.00	9,411,172.49	9,190,120.47	221,052.02
Gas Companies	0.00	0.00	0.00	3,627,224.03	3,634,931.90	(7,707.87)
Gas & Electric	0.00	0.00	0.00	20,512,654.68	20,260,551.80	252,102.88
Railroads	0.00	0.00	0.00	77,676.00	103,564.80	(25,888.80)
Total Public Service Corps.	0.00	0.00	0.00	33,644,833.75	33,292,494.39	352,339.36
Insurance Companies:						
Domestic	5,065,153.37	6,563,212.93	(1,498,059.56)	10,605,764.56	12,451,870.98	(1,846,106.42)
Foreign	23,582,275.19	22,849,646.65	732,628.54	48,926,237.52	48,518,328.50	407,909.02
Health Care Centers	6,856,467.00	2,075,898.12	4,780,568.88	13,962,431.88	8,063,799.59	5,898,632.29
Unauthorized Insurers	38,066.74	19,730.71	18,336.03	399,500.38	275,897.15	123,603.23
Total Insurance Taxes	35,541,962.30	31,508,488.41	4,033,473.89	73,893,934.34	69,309,896.22	4,584,038.12
Cigarette Tax	19,009,819.97	8,088,021.07	10,921,798.90	104,724,642.70	50,656,240.12	54,068,402.58
Petroleum Gross Earnings	3,364,905.85	595,356.76	2,769,549.09	36,006,030.59	31,206,740.38	4,799,290.21
Real Estate Conveyance	11,432,929.59	7,988,487.57	3,444,442.02	72,503,444.02	59,632,543.54	12,870,900.48
Alcoholic Beverages	5,883,363.89	4,293,463.93	1,589,899.96	18,042,455.85	18,375,628.07	(333,172.22)
Admissions & Dues	2,378,351.91	1,949,411.82	428,940.09	14,877,523.01	11,628,108.21	3,249,414.80
Gift Tax	605,147.81	798,496.91	(193,349.10)	3,499,241.81	4,385,080.36	(885,838.55)
Occupational Tax	1,955,586.67	1,825,315.09	130,271.58	2,137,114.70	1,985,203.89	151,910.81
Tourism Fund	284,125.39	395,507.87	(111,382.48)	2,706,705.42	2,703,819.59	2,885.83
Tobacco Products	341,175.13	342,791.69	(1,616.56)	2,089,930.63	2,401,191.00	(311,260.37)
Solid Waste	50.00	0.00	50.00	1,289,079.88	1,201,058.71	88,021.17
Unrelated Business Income	115,727.72	195,156.84	(79,429.12)	649,379.07	1,972,822.90	(1,323,443.83)
Controlling Interest Transfer	413,844.07	564,310.24	(150,466.17)	1,521,978.40	754,076.05	767,902.35
Dry Cleaners Surcharge	4,656.85	11,922.34	(7,265.49)	476,866.99	469,263.66	7,603.33
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	16,061.98	6,056.17	10,005.81	101,364.21	32,006.05	69,358.16
Auto Rental Surcharge	8,436.82	0.00	8,436.82	8,436.82	67,706.49	(59,269.67)
Business Entity	2,750.00	0.00	2,750.00	5,750.00	0.00	5,750.00
REPEALED TAXES**	225,825.87	41,164.13	184,661.74	296,970.90	178,837.11	118,133.79
Licenses**	199,068.71	159,908.60	39,160.11	707,230.22	712,432.90	(5,202.68)
<b>Totals</b>	<b>\$847,915,236.47</b>	<b>\$853,664,012.79</b>	<b>(\$5,748,776.32)</b>	<b>\$3,698,480,102.67</b>	<b>\$3,545,505,035.86</b>	<b>\$152,975,066.81</b>

\*\*Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>December 2002</u>	<u>December 2001</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$225,111.86	\$12,936.03	\$212,175.83
Hazardous Waste	0.00	14,798.24	(14,798.24)
Hospital Gross Earnings	0.00	13,129.02	(13,129.02)
Fiduciary Estate	714.01	300.84	413.17
<b>Total</b>	<b>\$225,825.87</b>	<b>\$41,164.13</b>	<b>\$184,661.74</b>

Prepared by the Tax Research Unit  
Department of Revenue Services  
25 Sigourney Street  
Hartford, CT 06106  
860-297-5691

<u>LICENSES:</u>	<u>December 2002</u>	<u>December 2001</u>	<u>Difference</u>
Motor Carrier	\$161,090.00	\$121,000.00	\$40,090.00
Cigarettes	5,825.25	7,486.87	(1,661.62)
Sales	31,753.46	30,874.00	879.46
Tobacco	400.00	547.73	(147.73)
<b>Total</b>	<b>\$199,068.71</b>	<b>\$159,908.60</b>	<b>\$39,160.11</b>

### REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 12/31/02</u>	<u>FISCAL YEAR TO DATE THROUGH 12/31/01</u>
CT Income Tax	\$93,477,648.23	\$75,239,516.88
Corporation Business	82,118,376.80	151,228,158.37
Sales & Use	10,029,898.26	11,817,855.04
Petroleum Gross Earnings	6,368,680.97	639,780.89
Inheritance Tax	6,246,022.94	5,616,985.73
Corp. R&D Credit Buyback	5,157,924.13	12,901,836.18
Motor Fuel	3,849,491.13	3,981,023.67
CT Estate Tax	1,690,701.93	843,730.03
Gas Companies	1,562,237.91	18,671.69
Cigarettes	1,213,568.99	417,377.89
Motor Carrier	672,536.96	979,787.85
Unrelated Business	559,000.43	324,808.89
Gift Tax	456,819.62	676,202.41
Foreign Insurers	276,696.59	1,060,255.52
Controlling Interest	138,797.21	*
Special Motor Fuel	81,544.93	64,942.68
Unauthorized Insurers	78,597.82	*
Real Estate Conveyance	76,013.10	139,595.39
Alcoholic Beverages	20,581.79	*
Room Occupancy	20,576.64	192,432.98
Admissions & Dues	17,841.70	12,240.62
Occupational Tax	12,857.60	11,318.98
Miscellaneous	21,198.47	2,215,152.63
<b>Total</b>	<b>\$214,147,614.15</b>	<b>\$268,381,674.32</b>

\*Included in miscellaneous refunds.