

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	April 2002	April 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$733,589,348.13	\$994,553,290.39	(\$260,963,942.26)	\$3,428,608,659.29	\$3,828,874,837.32	(\$400,266,178.03)
Sales & Use Tax	270,826,363.12	284,883,943.08	(14,057,579.96)	2,284,979,687.21	2,370,768,312.41	(85,788,625.20)
Corporation Business Tax	30,018,793.41	46,601,180.29	(16,582,386.88)	271,604,298.47	401,161,181.51	(129,556,883.04)
Motor Fuel:						
Motor Carrier	626,013.33	588,190.97	37,822.36	6,362,080.90	7,281,169.05	(919,088.15)
Gasoline	31,132,040.54	29,308,533.83	1,823,506.71	279,613,329.28	269,823,108.57	9,790,220.71
Special Fuel	3,533,870.11	3,501,219.67	32,650.44	33,348,796.25	33,359,171.50	(10,375.25)
Total Motor Fuel Tax	35,291,923.98	33,397,944.47	1,893,979.51	319,324,206.43	310,463,449.12	8,860,757.31
Succession Tax	7,113,485.97	12,898,470.33	(5,784,984.36)	64,026,540.54	140,275,193.19	(76,248,652.65)
Estate Tax	7,907,463.68	24,419,582.67	(16,512,118.99)	64,781,081.04	59,728,821.40	5,052,259.64
Total Public Service Corps.	60,809,874.34	61,507,455.95	(697,581.61)	133,431,647.38	144,379,804.09	(10,948,156.71)
Insurance Companies:						
Domestic	18,907.30	120,033.33	(101,126.03)	22,035,511.80	17,640,765.83	4,394,745.97
Foreign	458,849.43	1,277,721.64	(818,872.21)	99,433,903.15	94,070,678.46	5,363,224.69
Health Care Centers	0.00	0.00	0.00	30,518,053.98	19,692,721.62	10,825,332.36
Unauthorized Insurers	25,875.20	15,974.16	9,901.04	2,754,006.82	1,740,379.78	1,013,627.04
Total Insurance Taxes	503,631.93	1,413,729.13	(910,097.20)	154,741,475.75	133,144,545.69	21,596,930.06
Cigarette Tax	25,984,968.05	8,757,063.13	17,227,904.92	105,639,128.93	86,625,718.68	19,013,410.25
Petroleum Gross Earnings	18,262,477.31	30,378,118.53	(12,115,641.22)	69,208,662.21	97,210,752.57	(28,002,090.36)
Real Estate Conveyance	9,358,411.42	10,750,403.08	(1,391,991.66)	94,064,693.71	93,397,550.45	667,143.26
Alcoholic Beverages	4,933,810.50	4,557,400.96	376,409.54	30,924,185.42	30,468,956.73	455,228.69
Admissions & Dues	3,125,117.06	2,488,858.18	636,258.88	22,323,292.27	21,011,347.22	1,311,945.05
Gift Tax	11,262,104.04	13,692,790.92	(2,430,686.88)	18,336,133.97	20,080,299.47	(1,744,165.50)
Occupational Tax	177,431.86	179,311.16	(1,879.30)	5,795,199.21	5,754,967.21	40,232.00
Tourism Fund	362,359.90	360,421.01	1,938.89	3,968,164.94	4,049,631.87	(81,466.93)
Tobacco Products	310,310.04	308,221.79	2,088.25	3,704,558.76	3,647,370.74	57,188.02
Solid Waste	321,482.43	545,070.70	(223,588.27)	2,093,105.41	2,274,488.79	(181,383.38)
Unrelated Business Income	26,392.46	558,806.17	(532,413.71)	2,123,621.59	921,566.47	1,202,055.12
Controlling Interest Transfer	31,821.37	0.00	31,821.37	825,365.17	685,369.54	139,995.63
Dry Cleaners Surcharge	90,539.74	98,385.98	(7,846.24)	805,437.86	811,578.01	(6,140.15)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	56,465.78	7,632.72	48,833.06	134,334.32	75,890.59	58,443.73
Auto Rental Surcharge	0.00	0.00	0.00	84,754.52	127,286.91	(42,532.39)
REPEALED TAXES*	0.00	0.00	0.00	244,878.09	852,949.35	(608,071.26)
Licenses*	0.00	0.00	0.00	952,383.23	984,056.74	(31,673.51)
<b>Totals</b>	<b>\$1,220,364,576.52</b>	<b>\$1,532,358,080.64</b>	<b>(\$311,993,504.12)</b>	<b>\$7,082,725,495.72</b>	<b>\$7,757,775,926.07</b>	<b>(\$675,050,430.35)</b>

\*Breakdown provided below

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<u>REPEALED TAXES:</u>	<u>April 2002</u>	<u>April 2001</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$26,447.59	\$8,697.45	\$17,750.14
Hazardous Waste	4,836.37	17,906.95	(13,070.58)
Fiduciary Estate	401.12	501.40	(100.28)
<b>Total</b>	<b>\$31,685.08</b>	<b>\$27,105.80</b>	<b>\$4,579.28</b>

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<u>LICENSES:</u>	<u>April 2002</u>	<u>April 2001</u>	<u>Difference</u>
Motor Carrier	\$6,180.00	\$8,630.00	(\$2,450.00)
Cigarettes	3,725.00	2,700.00	1,025.00
Sales	37,665.00	47,355.00	(9,690.00)
Tobacco	500.00	2,100.00	(1,600.00)
<b>Total</b>	<b>\$48,070.00</b>	<b>\$60,785.00</b>	<b>(\$12,715.00)</b>

<b>REFUNDS OF TAX REVENUE</b>		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 4/30/02</u>	<u>FISCAL YEAR TO DATE THROUGH 4/30/01</u>
CT Income Tax	\$464,159,713.67	\$389,693,240.87
Corporation Business	194,708,582.44	143,443,085.03
Corp. R&D Credit Buyback	20,098,458.82	0.00
Sales & Use	18,700,275.05	23,132,952.13
Inheritance Tax	8,502,099.51	17,853,380.19
Motor Fuel	5,107,980.20	5,194,818.13
Petroleum Gross Earnings	3,212,101.65	431,193.20
Foreign Insurers	1,435,269.81	3,311,745.82
Motor Carrier	1,407,151.63	1,266,283.34
CT Estate Tax	1,344,601.27	528,404.57
Domestic Insurers	1,061,547.00	1,178,948.40
Healthcare Centers	1,057,149.32	1,965,912.76
Cigarettes	949,937.01	493,986.60
Hospital Gross Earnings	872,745.12	285,905.69
Gift Tax	811,213.85	796,398.80
Tobacco Distributor	719,161.10	*
Unrelated Business	359,007.39	317,563.66
Room Occupancy	257,351.89	190,373.74
Controlling Interest	176,692.57	*
Special Motor Fuel	168,107.81	160,749.43
Real Estate Conveyance	151,786.92	60,452.06
Admissions & Dues	27,210.27	1,832,950.89
Occupational	20,312.65	14,902.98
Gas Companies	18,671.69	*
Miscellaneous	28,492.84	435,595.66
<b>Total</b>	<b>\$725,355,621.48</b>	<b>\$592,588,843.95</b>

\*Included in miscellaneous refunds.