

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	March 2001	March 2000	INCREASE OR DECREASE	TOTAL YTD 2000-2001	TOTAL YTD 1999-2000	INCREASE OR DECREASE
Income Tax	\$280,603,301.09	\$279,718,330.11	\$884,970.98	\$2,834,321,546.93	\$2,503,480,790.89	\$330,840,756.04
Sales & Use Tax	220,349,215.89	212,134,799.03	8,214,416.86	2,085,884,369.33	1,987,003,235.08	98,881,134.25
Corporation Business Tax	109,940,335.64	123,746,819.19	(13,806,483.55)	354,560,001.22	345,513,868.40	9,046,132.82
Motor Fuel:						
Motor Carrier	1,380,302.32	1,153,554.90	226,747.42	6,692,978.08	5,998,024.65	694,953.43
Gasoline	26,657,378.65	34,139,348.46	(7,481,969.81)	237,514,574.74	301,932,354.83	(64,417,780.09)
Special Fuel	3,118,897.76	3,028,201.39	90,696.37	29,857,951.83	28,432,759.77	1,425,192.06
Total Motor Fuel Tax	31,156,578.73	38,321,104.75	(7,164,526.02)	274,065,504.65	336,363,139.25	(62,297,634.60)
Total Inheritance & Estate	12,668,569.75	15,460,467.54	(2,791,897.79)	162,689,822.51	167,643,572.26	(4,953,749.75)
Total Public Service Corps.	17,517,259.11	14,842,355.36	2,674,903.75	82,872,348.14	86,162,581.01	(3,290,232.87)
Insurance Companies:						
Domestic	3,920,140.24	7,483,182.03	(3,563,041.79)	17,520,732.50	20,961,157.10	(3,440,424.60)
Foreign	37,858,759.81	36,755,622.34	1,103,137.47	92,792,956.82	97,163,831.91	(4,370,875.09)
Health Care Centers	7,036,480.20	10,814,871.11	(3,778,390.91)	19,692,721.62	26,646,940.71	(6,954,219.09)
Unauthorized Insurers	1,156,925.68	762,138.65	394,787.03	1,724,405.62	1,801,280.40	(76,874.78)
Total Insurance Taxes	49,972,305.93	55,815,814.13	(5,843,508.20)	131,730,816.56	146,573,210.12	(14,842,393.56)
Cigarette Tax	9,310,077.49	10,108,158.00	(798,080.51)	77,868,655.55	78,954,497.50	(1,085,841.95)
Petroleum Gross Earnings	1,254,995.02	288,516.35	966,478.67	66,832,634.04	49,277,474.64	17,555,159.40
Real Estate Conveyance	6,883,845.58	8,454,516.79	(1,570,671.21)	82,647,147.37	85,960,537.79	(3,313,390.42)
Alcoholic Beverages	1,736,269.45	2,854,634.10	(1,118,364.65)	25,911,555.77	26,986,485.84	(1,074,930.07)
Admissions & Dues	2,120,923.80	2,706,510.00	(585,586.20)	18,522,489.04	19,611,291.67	(1,088,802.63)
Gift Tax	1,913,798.02	1,670,612.58	243,185.44	6,387,508.55	5,863,772.67	523,735.88
Occupational Tax	66,900.61	94,796.88	(27,896.27)	5,575,656.05	5,600,035.14	(24,379.09)
Tourism Fund	290,426.50	314,584.45	(24,157.95)	3,689,210.86	3,572,055.55	117,155.31
Tobacco Products	363,909.05	333,880.08	30,028.97	3,339,148.95	3,860,849.34	(521,700.39)
Solid Waste	0.00	0.00	0.00	1,729,418.09	1,704,388.93	25,029.16
Unrelated Business Income	14,792.78	78,385.07	(63,592.29)	362,760.30	1,534,167.52	(1,171,407.22)
Controlling Interest Transfer	48,103.52	69,204.07	(21,100.55)	685,369.54	898,748.35	(213,378.81)
Dry Cleaners Surcharge	14,691.77	15,175.20	(483.43)	713,192.03	589,113.67	124,078.36
Seed Oyster Tax	0.00	0.00	0.00	0.00	118.30	(118.30)
Controlled Substances	5,354.97	64.00	5,290.97	68,257.87	584.00	67,673.87
Auto Rental Surcharge	393.39	78,256.35	(77,862.96)	127,286.91	547,360.66	(420,073.75)
REPEALED TAXES*	24,591.61	140,505.41	(115,913.80)	821,982.63	50,026,907.00	(49,204,924.37)
Licenses*	61,515.00	56,125.23	5,389.77	923,271.74	951,207.38	(27,935.64)
Totals	\$746,318,154.70	\$767,303,614.67	(\$20,985,459.97)	\$6,222,329,954.63	\$5,908,679,992.96	\$313,649,961.67

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GENE GAVIN, COMMISSIONER

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

<u>REPEALED TAXES:</u>	<u>March 2001</u>	<u>March 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$13,026.14	\$16,659.37	(\$3,633.23)
Hazardous Waste	11,636.80	11,597.52	39.28
Hospital Gross Earnings	0.00	111,855.14	(111,855.14)
Tire Fee	(71.33)	0.00	(71.33)
Nursing Homes	0.00	393.38	(393.38)
Total	\$24,591.61	\$140,505.41	(\$115,913.80)
<u>LICENSES:</u>	<u>March 2001</u>	<u>March 2000</u>	<u>Difference</u>
Motor Carrier	\$9,400.00	\$7,320.00	\$2,080.00
Cigarettes	3,110.00	4,365.23	(\$1,255.23)
Sales	48,505.00	43,860.00	\$4,645.00
Tobacco	500.00	580.00	(\$80.00)
Total	\$61,515.00	\$56,125.23	\$5,389.77

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TAX TYPE	FISCAL YEAR TO DATE THROUGH 3/31/01	FISCAL YEAR TO DATE THROUGH 3/31/00
CT Income Tax	\$304,478,389.14	\$295,535,426.46
Corporation Business	137,234,715.49	160,783,335.00
Inheritance Tax	16,748,897.13	16,611,401.21
Sales & Use	20,782,804.84	10,865,098.24
Sales, Coll. by DMV	106,978.65	173,601.31
Motor Fuel	4,703,467.37	2,292,032.87
Special Motor Fuel	128,388.48	119,222.71
Motor Carrier	1,245,830.42	1,287,215.35
Cigarettes	424,858.15	564,800.93
Foreign Insurers	2,628,026.82	2,545,639.50
Domestic Insurers	963,182.58	2,176,726.84
Unauthorized Insurers	13,358.67	178,827.26
Gift Tax	778,347.51	592,546.60
Unrelated Business	316,141.31	284,191.10
Room Occupancy	164,015.87	78,845.48
Hospital Gross Earnings	285,905.69	1,166,059.09
Real Estate Conveyance	56,452.40	395,554.49
CT Estate Tax	509,577.05	309,714.04
Admissions, Dues, Cabaret	1,828,636.35	45,959.15
Alcoholic Beverages	14,099.99	75,401.62
Petroleum Gross Earnings	424,499.72	646,392.59
Healthcare Centers	1,574,830.81	492,096.00
Occupational Tax	13,489.22	27,436.38
Hazardous Waste	238,741.17	35,634.72
Community Antenna	33,692.80	*
Miscellaneous	24,954.34	420,657.05
Total	\$495,722,281.97	\$497,703,815.99