

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	January 2001	January 2000	INCREASE OR DECREASE	TOTAL YTD 2000-2001	TOTAL YTD 1999-2000	INCREASE OR DECREASE
Income Tax	\$670,674,299.90	\$493,496,046.68	\$177,178,253.22	\$2,255,435,000.48	\$1,966,589,948.87	\$288,845,051.61
Sales & Use Tax	348,558,502.60	355,137,094.64	(6,578,592.04)	1,641,930,803.53	1,573,482,326.88	68,448,476.65
Corporation Business Tax	35,182,672.10	14,735,106.36	20,447,565.74	235,953,393.95	209,119,010.78	26,834,383.17
Motor Fuel:						
Motor Carrier	626,308.63	660,450.78	(34,142.15)	4,908,103.99	4,323,691.28	584,412.71
Gasoline	31,491,997.73	40,429,334.11	(8,937,336.38)	182,163,777.16	232,834,469.28	(50,670,692.12)
Special Fuel	3,754,654.00	7,804,761.58	(4,050,107.58)	23,183,484.30	26,384,771.87	(3,201,287.57)
Total Motor Fuel Tax	35,872,960.36	48,894,546.47	(13,021,586.11)	210,255,365.45	263,542,932.43	(53,287,566.98)
Total Inheritance & Estate	14,639,501.49	13,373,293.07	1,266,208.42	121,706,659.02	133,282,196.51	(11,575,537.49)
Total Public Service Corps.	30,943,631.44	33,660,518.97	(2,716,887.53)	64,207,164.36	70,670,947.63	(6,463,783.27)
Insurance Companies:						
Domestic	5,007.04	70,636.98	(65,629.94)	10,892,250.03	11,024,440.45	(132,190.42)
Foreign	206,754.18	984,578.37	(777,824.19)	47,825,633.78	51,316,792.18	(3,491,158.40)
Health Care Centers	0.00	50.00	(50.00)	12,273,688.42	14,529,236.72	(2,255,548.30)
Unauthorized Insurers	62,403.62	24,131.16	38,272.46	289,102.20	172,120.30	116,981.90
Total Insurance Taxes	274,164.84	1,079,396.51	(805,231.67)	71,280,674.43	77,042,589.65	(5,761,915.22)
Cigarette Tax	10,374,333.93	8,956,027.81	1,418,306.12	60,852,837.82	60,571,083.25	281,754.57
Petroleum Gross Earnings	39,105,105.11	17,937,472.47	21,167,632.64	68,804,335.21	44,249,389.82	24,554,945.39
Real Estate Conveyance	9,381,778.44	8,844,310.38	537,468.06	69,221,473.79	69,820,395.35	(598,921.56)
Alcoholic Beverages	6,450,851.78	4,202,625.68	2,248,226.10	21,664,707.78	21,759,615.54	(94,907.76)
Admissions & Dues	2,270,654.05	2,045,673.71	224,980.34	13,441,138.27	14,176,521.19	(735,382.92)
Gift Tax	473,284.51	252,511.70	220,772.81	3,865,622.66	3,617,952.31	247,670.35
Occupational Tax	3,049,787.87	2,849,727.37	200,060.50	5,359,248.84	5,223,716.31	135,532.53
Tourism Fund	528,483.72	37,179.57	491,304.15	3,052,696.76	2,662,259.70	390,437.06
Tobacco Products	358,371.20	509,429.78	(151,058.58)	2,609,061.76	3,278,616.31	(669,554.55)
Solid Waste	545,917.78	497,384.95	48,532.83	1,729,418.09	1,640,732.56	88,685.53
Unrelated Business Income	58,362.53	272,562.96	(214,200.43)	284,426.61	1,341,840.42	(1,057,413.81)
Controlling Interest Transfer	22,477.50	72,975.10	(50,497.60)	605,824.72	767,287.53	(161,462.81)
Dry Cleaners Surcharge	119,765.93	83,020.05	36,745.88	569,599.39	464,672.58	104,926.81
Seed Oyster Tax	0.00	0.00	0.00	0.00	118.30	(118.30)
Controlled Substances	3,075.52	0.00	3,075.52	4,066.50	520.00	3,546.50
Auto Rental Surcharge	29,550.12	0.00	29,550.12	29,838.25	3,266.89	26,571.36
REPEALED TAXES*	58,481.42	18,239,288.94	(18,180,807.52)	542,627.96	48,261,593.06	(47,718,965.10)
Licenses*	81,315.18	67,688.24	13,626.94	808,954.50	829,272.15	(20,317.65)
Totals	\$1,209,057,329.32	\$1,025,243,881.41	\$183,813,447.91	\$4,854,214,940.13	\$4,572,398,806.02	\$281,816,134.11

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GENE GAVIN, COMMISSIONER

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

<u>REPEALED TAXES:</u>	<u>January 2001</u>	<u>January 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$41,344.53	\$17,660.10	\$23,684.43
Hazardous Waste	17,187.75	125,577.42	(108,389.67)
Hospital Gross Earnings	0.00	18,095,596.42	(18,095,596.42)
Tire Fee	(50.86)	455.00	(505.86)
Total	\$58,481.42	\$18,239,288.94	(\$18,180,807.52)

<u>LICENSES:</u>	<u>January 2001</u>	<u>January 2000</u>	<u>Difference</u>
Motor Carrier	\$32,680.00	\$19,500.00	\$13,180.00
Cigarettes	9,140.18	10,028.24	(\$888.06)
Sales	38,795.00	37,760.00	\$1,035.00
Tobacco	700.00	400.00	\$300.00
Total	\$81,315.18	\$67,688.24	\$13,626.94

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REFUNDS OF TAX REVENUE		
TAX TYPE	FISCAL YEAR TO DATE THROUGH 1/31/01	FISCAL YEAR TO DATE THROUGH 1/31/00
CT Income Tax	\$82,559,577.90	\$73,644,955.49
Corporation Business	128,271,144.72	145,042,840.29
Inheritance Tax	12,636,253.48	9,557,756.14
Sales & Use	16,410,591.14	6,399,767.47
Sales, Coll. by DMV	106,978.65	119,590.67
Motor Fuel	4,195,459.07	1,784,923.30
Special Motor Fuel	122,514.66	101,782.34
Motor Carrier	873,085.73	878,205.82
Cigarettes	345,223.37	489,282.58
Foreign Insurers	1,557,226.83	1,696,448.81
Domestic Insurers	21,785.28	1,414,550.31
Unauthorized Insurers	11,170.52	*
Gift Tax	676,148.67	555,896.16
Unrelated Business	281,053.03	281,675.76
Room Occupancy	162,436.39	57,089.95
Hospital Gross Earnings	274,517.89	32,700.16
Real Estate Conveyance	52,059.30	388,453.55
CT Estate Tax	380,627.27	272,854.28
Admissions, Dues, Cabaret	1,806,973.59	45,427.15
Alcoholic Beverages	13,843.85	73,480.40
Petroleum Gross Earnings	282,701.13	638,521.03
Healthcare Centers	22,213.36	492,096.00
Occupational Tax	11,707.72	24,313.38
Hazardous Waste	86,160.68	*
Miscellaneous	22,495.18	230,371.99
Total	\$251,183,949.41	\$244,222,983.03