

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**GENE GAVIN, COMMISSIONER**

TYPE OF REVENUE	September 2001	September 2000	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$392,524,685.41	\$415,373,997.14	(\$22,849,311.73)	\$648,574,584.03	\$670,193,477.79	(\$21,618,893.76)
Sales & Use Tax	231,360,290.47	248,184,797.07	(16,824,506.60)	481,668,932.65	491,310,275.98	(9,641,343.33)
Corporation Business Tax	44,316,295.96	63,841,456.04	(19,525,160.08)	53,538,045.25	77,179,076.37	(23,641,031.12)
Motor Fuel:						
Motor Carrier	1,071,751.36	1,204,579.73	(132,828.37)	1,614,049.12	1,773,904.67	(159,855.55)
Gasoline	32,770,468.43	31,076,390.43	1,694,078.00	61,800,150.82	62,160,394.28	(360,243.46)
Special Fuel	4,277,664.53	4,239,417.05	38,247.48	8,084,108.98	8,036,232.25	47,876.73
Total Motor Fuel Tax	38,119,884.32	36,520,387.21	1,599,497.11	71,498,308.92	71,970,531.20	(472,222.28)
Total Inheritance & Estate	8,698,271.58	14,507,058.90	(5,808,787.32)	32,450,108.11	55,306,876.44	(22,856,768.33)
Total Public Service Corps.	39.76	8,477.46	(8,437.70)	206,890.22	89,816.77	117,073.45
Insurance Companies:						
Domestic	5,742,670.54	4,896,840.53	845,830.01	5,871,316.20	4,951,781.20	919,535.00
Foreign	23,074,493.32	22,673,197.05	401,296.27	24,600,754.53	23,534,684.08	1,066,070.45
Health Care Centers	3,714,783.07	6,767,141.32	(3,052,358.25)	5,018,203.34	6,767,141.32	(1,748,937.98)
Unauthorized Insurers	22,397.61	10,756.37	11,641.24	161,744.51	89,266.52	72,477.99
Total Insurance Taxes	32,554,344.54	34,347,935.27	(1,793,590.73)	35,652,018.58	35,342,873.12	309,145.46
Cigarette Tax	9,792,400.20	9,490,918.22	301,481.98	22,758,264.21	21,901,943.05	856,321.16
Petroleum Gross Earnings	31,474.26	311,331.41	(279,857.15)	277,217.73	324,040.39	(46,822.66)
Real Estate Conveyance	9,439,022.05	10,117,373.37	(678,351.32)	34,903,792.04	32,252,117.01	2,651,675.03
Alcoholic Beverages	1,719,225.99	1,487,348.20	231,877.79	5,267,527.17	4,893,920.24	373,606.93
Admissions & Dues	1,590,667.06	1,942,311.85	(351,644.79)	6,528,007.82	6,418,244.17	109,763.65
Gift Tax	389,065.51	447,478.34	(58,412.83)	1,588,148.44	1,733,644.52	(145,496.08)
Occupational Tax	19,088.34	27,747.50	(8,659.16)	109,290.14	142,925.09	(33,634.95)
Tourism Fund	420,640.82	188,569.99	232,070.83	1,278,969.71	1,184,110.53	94,859.18
Tobacco Products	424,896.42	368,468.89	56,427.53	1,222,823.18	1,162,326.66	60,496.52
Solid Waste	0.00	0.00	0.00	609,758.80	597,270.27	12,488.53
Unrelated Business Income	80,109.67	183,452.95	(103,343.28)	1,696,844.16	278,992.50	1,417,851.66
Controlling Interest Transfer	0.00	403.04	(403.04)	188,322.81	6,774.44	181,548.37
Dry Cleaners Surcharge	12,129.43	9,970.26	2,159.17	246,891.80	211,167.43	35,724.37
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	5,530.20	0.00	5,530.20	14,230.96	10.00	14,220.96
Auto Rental Surcharge	0.00	0.00	0.00	106.19	288.13	(181.94)
REPEALED TAXES*	0.00	0.00	0.00	54,566.54	236,910.85	(182,344.31)
Licenses*	0.00	0.00	0.00	272,910.00	303,801.01	(30,891.01)
<b>Totals</b>	<b>\$771,498,061.99</b>	<b>\$837,359,483.11</b>	<b>(\$65,861,421.12)</b>	<b>\$1,400,606,559.46</b>	<b>\$1,473,041,413.96</b>	<b>(\$72,434,854.50)</b>

\*Breakdown provided on reverse

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<u>REPEALED TAXES:</u>	<u>September 2001</u>	<u>September 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$8,740.70	\$23,323.31	(\$14,582.61)
Hazardous Waste	993.85	5,497.32	(4,503.47)
<b>Total</b>	<b>\$9,734.55</b>	<b>\$28,820.63</b>	<b>(\$19,086.08)</b>

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<u>LICENSES:</u>	<u>September 2001</u>	<u>September 2000</u>	<u>Difference</u>
Motor Carrier	\$1,790.00	\$2,300.00	(\$510.00)
Cigarettes	139,715.00	166,585.00	(26,870.00)
Sales	33,525.00	38,425.00	(4,900.00)
Tobacco	400.00	558.31	(158.31)
<b>Total</b>	<b>\$175,430.00</b>	<b>\$207,868.31</b>	<b>(\$32,438.31)</b>

<b>REFUNDS OF TAX REVENUE</b>		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 9/30/01</u>	<u>FISCAL YEAR TO DATE THROUGH 9/30/00</u>
CT Income Tax	\$35,734,410.98	\$29,879,916.82
Corporation Business	30,880,650.77	30,950,177.30
Inheritance Tax	3,352,450.19	7,300,625.52
Sales & Use	4,099,686.19	5,808,526.08
Petroleum Gross Earnings	404,255.73	*
Motor Fuel	3,502,328.34	1,269,882.14
Special Motor Fuel	13,302.51	72,918.41
Motor Carrier	633,363.82	357,421.88
Cigarettes	251,378.80	147,899.18
Foreign Insurers	392,977.69	181,129.84
Gift Tax	196,475.52	183,244.30
Unrelated Business	43,816.32	41,366.25
Room Occupancy	146,366.97	103,415.00
Hospital Gross Earnings	134,715.51	17,356.47
Real Estate Conveyance	21,067.64	14,531.06
CT Estate Tax	203,056.17	87,495.54
Corp. R&D Credit Buyback	63,122.18	0.00
Miscellaneous	23,334.00	109,478.69
<b>Total</b>	<b>\$80,096,759.33</b>	<b>\$76,525,384.48</b>

\*Included in miscellaneous refunds.