

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

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TYPE OF REVENUE	November 2001	November 2000	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$239,174,136.93	\$231,105,399.41	\$8,068,737.52	\$1,162,280,681.14	\$1,166,352,784.58	(\$4,072,103.44)
Sales & Use Tax	244,394,965.97	249,308,087.86	(4,913,121.89)	1,004,825,254.01	1,046,559,824.30	(41,734,570.29)
Corporation Business Tax	10,664,023.75	22,002,412.13	(11,338,388.38)	89,025,061.87	126,016,129.78	(36,991,067.91)
Motor Fuel:						
Motor Carrier	506,914.69	390,945.63	115,969.06	2,714,581.23	3,195,032.11	(480,450.88)
Gasoline	32,831,338.16	31,478,859.32	1,352,478.84	124,948,403.06	123,798,691.66	1,149,711.40
Special Fuel	4,191,874.52	4,066,298.45	125,576.07	15,917,976.40	15,747,549.80	170,426.60
Total Motor Fuel Tax	37,530,127.37	35,936,103.40	1,594,023.97	143,580,960.69	142,741,273.57	839,687.12
Succession Tax	6,549,133.58	12,776,237.50	(6,227,103.92)	32,590,472.70	72,775,006.75	(40,184,534.05)
Estate Tax	6,514,852.96	3,054,167.42	3,460,685.54	27,337,302.46	17,877,696.65	9,459,605.81
Total Public Service Corps.	224,114.84	686,080.34	(461,965.50)	33,292,494.39	33,255,882.24	36,612.15
Insurance Companies:						
Domestic	17,341.85	149,212.48	(131,870.63)	5,888,658.05	5,482,082.39	406,575.66
Foreign	738,669.38	1,068,526.94	(329,857.56)	25,668,681.85	25,221,337.82	447,344.03
Health Care Centers	969,698.13	23,230.10	946,468.03	5,987,901.47	6,790,371.42	(802,469.95)
Unauthorized Insurers	6,404.39	30,518.56	(24,114.17)	256,166.44	206,262.08	49,904.36
Total Insurance Taxes	1,732,113.75	1,271,488.08	460,625.67	37,801,407.81	37,700,053.71	101,354.10
Cigarette Tax	9,596,405.54	10,532,042.48	(935,636.94)	42,568,219.05	42,027,769.92	540,449.13
Petroleum Gross Earnings	101,338.30	171,863.53	(70,525.23)	30,611,383.62	29,651,503.07	959,880.55
Real Estate Conveyance	7,678,619.15	9,615,733.96	(1,937,114.81)	51,644,055.97	50,517,920.13	1,126,135.84
Alcoholic Beverages	4,047,833.64	3,795,328.67	252,504.97	14,082,164.14	13,823,625.44	258,538.70
Admissions & Dues	1,600,361.76	1,333,759.70	266,602.06	9,678,696.39	9,608,733.14	69,963.25
Gift Tax	559,883.12	460,921.31	98,961.81	3,586,583.45	2,968,938.58	617,644.87
Occupational Tax	26,463.11	49,247.85	(22,784.74)	159,888.80	215,715.37	(55,826.57)
Tourism Fund	466,262.62	432,736.27	33,526.35	2,308,311.72	2,365,096.86	(56,785.14)
Tobacco Products	430,651.92	414,500.44	16,151.48	2,058,399.31	1,946,926.12	111,473.19
Solid Waste	29,100.00	0.00	29,100.00	1,201,058.71	1,183,500.31	17,558.40
Unrelated Business Income	25,562.55	21,054.58	4,507.97	1,777,666.06	327,697.29	1,449,968.77
Controlling Interest Transfer	0.00	1,110.00	(1,110.00)	189,765.81	7,884.44	181,881.37
Dry Cleaners Surcharge	71,763.30	98,654.06	(26,890.76)	457,341.32	423,042.95	34,298.37
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	4,036.89	0.00	4,036.89	25,949.88	403.12	25,546.76
Auto Rental Surcharge	49,515.60	0.00	49,515.60	67,706.49	288.13	67,418.36
REPEALED TAXES*	0.00	0.00	0.00	114,318.51	459,833.70	(345,515.19)
Licenses*	0.00	0.00	0.00	552,524.30	574,617.70	(22,093.40)
Totals	\$571,471,266.65	\$583,066,928.99	(\$11,595,662.34)	\$2,691,817,668.60	\$2,799,382,147.85	(\$107,564,479.25)

*Breakdown provided on reverse

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<u>REPEALED TAXES:</u>	<u>November 2001</u>	<u>November 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$10,990.52	\$9,165.24	\$1,825.28
Hazardous Waste	11,962.83	10,234.26	1,728.57
Fiduciary Estate	401.12	501.40	(100.28)
Total	\$23,354.47	\$19,900.90	\$3,453.57

Prepared by the Tax Research Unit
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<u>LICENSES:</u>	<u>November 2001</u>	<u>November 2000</u>	<u>Difference</u>
Motor Carrier	\$102,590.00	\$111,440.00	(\$8,850.00)
Cigarettes	11,570.55	14,895.00	(3,324.45)
Sales	34,040.00	33,212.89	827.11
Tobacco	700.00	700.00	0.00
Total	\$148,900.55	\$160,247.89	(\$11,347.34)

REFUNDS OF TAX REVENUE		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 11/30/01</u>	<u>FISCAL YEAR TO DATE THROUGH 11/30/00</u>
Corporation Business	\$135,866,228.21	\$102,521,129.07
CT Income Tax	67,782,391.53	57,792,870.68
Corp. R&D Credit Buyback	10,733,084.18	0.00
Sales & Use	9,576,194.20	12,390,147.02
Inheritance Tax	4,877,960.62	9,323,905.28
Motor Fuel	3,853,008.21	1,531,212.21
Motor Carrier	914,039.55	746,150.13
Petroleum Gross Earnings	602,654.15	270,487.53
Foreign Insurers	912,505.69	504,234.94
Domestic Insurers	77,259.00	*
Healthcare Centers	1,057,099.32	11,574.25
CT Estate Tax	800,203.95	202,776.66
Gift Tax	607,212.80	536,211.54
Tobacco Distributor	718,416.76	*
Cigarettes	372,253.67	261,342.93
Unrelated Business	313,119.73	151,873.93
Hospital Gross Earnings	284,956.75	74,679.97
Room Occupancy	187,547.49	152,199.43
Real Estate Conveyance	100,221.49	31,439.52
Special Motor Fuel	24,268.53	83,727.52
Admissions & Dues	10,830.65	51,933.95
Occupational	11,192.48	10,507.56
Miscellaneous	16,624.62	215,159.27
Total	\$239,699,273.58	\$186,863,563.39

*Included in miscellaneous refunds.