

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	COLLECTIONS			PRELIMINARY		
	June 2001	June 2000	INCREASE OR DECREASE	TOTAL YTD 2000-2001	TOTAL YTD 1999-2000	INCREASE OR DECREASE
Income Tax	\$414,850,856.33	\$400,518,837.23	\$14,332,019.10	\$4,508,617,499.93	\$4,020,986,460.60	\$487,631,039.33
Sales & Use Tax	247,648,595.68	249,794,862.88	(2,146,267.20)	2,868,435,393.55	2,779,671,754.33	88,763,639.22
Corporation Business Tax	108,895,663.70	118,036,834.46	(9,141,170.76)	521,365,390.01	565,695,440.23	(44,330,050.22)
Motor Fuel:						
Motor Carrier	1,340,855.80	1,092,095.22	248,760.58	9,372,907.12	8,583,926.96	788,980.16
Gasoline	31,569,579.77	40,700,273.32	(9,130,693.55)	327,577,765.48	414,905,917.10	(87,328,151.62)
Special Fuel	4,041,929.88	2,750,653.33	1,291,276.55	41,135,979.69	39,529,754.80	1,606,224.89
Total Motor Fuel Tax	36,952,365.45	44,543,021.87	(7,590,656.42)	378,086,652.29	463,019,598.86	(84,932,946.57)
Total Inheritance & Estate	14,249,149.30	17,217,865.80	(2,968,716.50)	252,801,496.76	228,072,248.98	24,729,247.78
Total Public Service Corps.	340,835.98	60.00	340,775.98	145,894,007.12	134,438,114.20	11,455,892.92
Insurance Companies:						
Domestic	8,691,201.86	7,724,421.15	966,780.71	26,332,114.45	26,874,578.43	(542,463.98)
Foreign	34,835,834.39	33,482,671.19	1,353,163.20	129,879,387.41	131,900,556.61	(2,021,169.20)
Health Care Centers	9,166,771.00	9,060,135.22	106,635.78	28,893,604.38	37,187,075.93	(8,293,471.55)
Unauthorized Insurers	11,666.69	16,632.67	(4,965.98)	1,762,499.03	1,880,792.37	(118,293.34)
Total Insurance Taxes	52,705,473.94	50,283,860.23	2,421,613.71	186,867,605.27	197,843,003.34	(10,975,398.07)
Cigarette Tax	10,401,151.77	11,178,678.00	(777,526.23)	106,670,361.17	109,419,033.34	(2,748,672.17)
Petroleum Gross Earnings	12,666.33	244,057.07	(231,390.74)	97,418,276.87	74,320,161.22	23,098,115.65
Real Estate Conveyance	9,157,079.95	10,559,032.11	(1,401,952.16)	111,113,466.58	113,642,687.96	(2,529,221.38)
Alcoholic Beverages	1,498,802.84	3,658,626.49	(2,159,823.65)	34,949,061.28	36,967,323.29	(2,018,262.01)
Admissions & Dues	2,001,832.19	2,249,426.54	(247,594.35)	25,742,422.32	26,651,148.23	(908,725.91)
Gift Tax	446,592.55	508,736.86	(62,144.31)	28,206,636.15	32,765,696.06	(4,559,059.91)
Occupational Tax	78,354.32	58,779.49	19,574.83	5,937,106.38	5,914,531.95	22,574.43
Tourism Fund	407,317.13	496,851.66	(89,534.53)	4,876,639.78	4,780,821.41	95,818.37
Tobacco Products	439,556.48	418,212.15	21,344.33	4,464,834.72	4,925,950.83	(461,116.11)
Solid Waste	0.00	0.00	0.00	2,274,488.79	2,218,677.40	55,811.39
Unrelated Business Income	2,629,624.24	221,481.00	2,408,143.24	3,735,458.21	2,061,711.21	1,673,747.00
Controlling Interest Transfer	0.00	12,462.03	(12,462.03)	1,165,394.60	924,194.73	241,199.87
Dry Cleaners Surcharge	17,280.49	9,723.07	7,557.42	922,829.74	766,029.00	156,800.74
Seed Oyster Tax	0.00	0.00	0.00	0.00	308.00	(308.00)
Controlled Substances	6,171.69	0.00	6,171.69	87,135.29	961.73	86,173.56
Auto Rental Surcharge	18.04	0.00	18.04	127,364.95	549,712.69	(422,347.74)
REPEALED TAXES*	42,324.42	52,263.28	(9,938.86)	913,825.76	70,300,306.98	(69,386,481.22)
Licenses*	62,820.00	72,006.20	(9,186.20)	1,099,051.74	1,119,801.45	(20,749.71)
Totals	\$902,844,532.82	\$910,135,678.42	(\$7,291,145.60)	\$9,291,772,399.26	\$8,877,055,678.02	\$414,716,721.24

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<u>REPEALED TAXES:</u>	<u>June 2001</u>	<u>June 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$38,653.83	\$10,783.96	\$27,869.87
Hazardous Waste	3,642.48	18,014.50	(14,372.02)
Hospital Gross Earnings	0.00	23,365.80	(23,365.80)
Tire Fee	28.11	0.00	28.11
Nursing Homes	0.00	99.02	(99.02)
Total	\$42,324.42	\$52,263.28	(\$9,938.86)

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

<u>LICENSES:</u>	<u>June 2001</u>	<u>June 2000</u>	<u>Difference</u>
Motor Carrier	\$2,830.00	\$3,350.00	(\$520.00)
Cigarettes	1,835.00	5,971.20	(\$4,136.20)
Sales	43,255.00	48,885.00	(\$5,630.00)
Tobacco	14,900.00	13,800.00	\$1,100.00
Total	\$62,820.00	\$72,006.20	(\$9,186.20)

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/01</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/00</u>
CT Income Tax	\$513,886,992.15	\$481,532,332.42
Corporation Business	162,261,293.89	179,635,449.61
Inheritance Tax	21,713,629.84	22,073,550.50
Sales & Use	24,706,804.58	12,967,209.50
Sales, Coll. by DMV	107,028.65	229,910.36
Motor Fuel	5,814,228.86	3,667,774.29
Special Motor Fuel	171,358.32	128,656.20
Motor Carrier	1,566,369.41	1,600,924.15
Cigarettes	610,726.56	716,989.68
Foreign Insurers	4,011,602.09	6,281,820.69
Domestic Insurers	2,574,737.40	7,300,312.02
Unauthorized Insurers	15,566.11	180,734.93
Gift Tax	831,652.64	638,674.15
Unrelated Business	324,184.75	299,436.15
Room Occupancy	220,528.57	85,193.27
Hospital Gross Earnings	290,729.86	1,326,178.52
Real Estate Conveyance	69,792.20	397,140.62
CT Estate Tax	661,006.09	516,029.04
Admissions, Dues, Cabaret	1,964,888.16	48,512.51
Alcoholic Beverages	14,893.85	75,898.71
Petroleum Gross Earnings	436,388.34	689,946.67
Healthcare Centers	2,309,544.25	492,096.00
Occupational Tax	19,149.03	32,456.86
Hazardous Waste	238,764.28	41,853.38
Community Antenna	33,692.80	*
Miscellaneous	35,495.42	540,510.64
Total	\$744,891,048.10	\$721,499,590.87