

Table A
Anticipated Funding
2010-2014 Five Year Capital Program

| | Federal | State | Total |
|-------------------------------------|-----------------|---------------|-----------------|
| Highway and Bridge Program | | | |
| Total Funding Available | \$1,594,250,000 | \$833,790,000 | \$2,428,040,000 |
| Total Funding Committed to Projects | \$1,466,430,000 | \$607,385,000 | \$2,073,815,000 |
| Total Funding Uncommitted | \$127,820,000 | \$226,405,000 | \$354,225,000 |
| Transit Program | | | |
| Total Funding Available | \$1,300,410,000 | \$839,040,000 | \$2,139,450,000 |
| Total Funding Committed to Projects | \$828,803,000 | \$738,430,000 | \$1,567,233,000 |
| Total Funding Uncommitted | \$471,607,000 | \$100,610,000 | \$572,217,000 |

**Table B1
Highway and Bridge
Existing Obligations
2010-2014 Five Year Capital Program**

Total Funding Available **\$2,428,040,000**

Total Funding Committed **\$2,073,815,000**

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Total Project Cost |
|----------------|--|--------------|-------------|---------------|---------------|-------------------------|-----------------------|
| 02- 114 | Br 01592 o/ Naugatuck River w/ 5.0M FY09 FIF-Bridge funds | CT 334 | Ansonia | \$744,000 | \$0 | \$744,000 | \$6,280,000 |
| 04- 123 | Safety & Traffic Operational Improvements | US 44 | Avon | \$5,097,000 | \$0 | \$5,097,000 | \$18,780,000 |
| 17- 137 | Reloc. from end of Rt 72 Expresswy to Rt 229 | CT 72 | Bristol | \$11,189,000 | \$0 | \$11,189,000 | \$54,140,000 |
| 22- 101 | Br 01649 o/ Quinebaug River w/ 4.0M FY09 FIF-Bridge funds | SR 668 | Canterbury | \$1,897,000 | \$0 | \$1,897,000 | \$6,370,000 |
| 34- 260 | Reconstr. @ Wooster Heights (Phase 2) | US 7 | Danbury | \$14,417,000 | \$0 | \$14,417,000 | \$58,020,000 |
| 56- 289 | Br 00013 o/ I-95 | Indian Field | Greenwich | \$548,000 | \$0 | \$548,000 | \$9,690,000 |
| 61- 138 | Int. Impr. @ W. Woods Rd & Mt Carmel Ave | CT 10 | Hamden | \$700,000 | \$7,480,000 | \$8,180,000 | \$8,350,000 |
| 83- 255 | Resurf/Safety, Plain to Marsh Hill Rds | I-95 | Milford | \$8,940,000 | \$0 | \$8,940,000 | \$39,890,000 |
| 92- 531 | Reconstr. - Contract E (87%) | I-91/I-95 | New Haven | \$250,470,000 | \$116,300,000 | \$366,770,000 | \$504,840,000 |
| 92- 532 | Q Bridge - Contract B (87%) | I-95 | New Haven | \$244,670,000 | \$124,420,000 | \$369,090,000 | \$548,930,000 |
| 92- 547 | Reconstruction of Rt 63 (Whalley Ave) | CT 63 | New Haven | \$3,552,000 | \$0 | \$3,552,000 | \$13,440,000 |
| 92- 570 | Boathouse @ Long Wharf (FD) (80%) | -- | New Haven | \$21,300,000 | \$5,330,000 | \$26,630,000 | \$26,630,000 |
| 92- 571 | Shoreline Restoration @ Long Wharf (80%) | -- | New Haven | \$2,560,000 | \$640,000 | \$3,200,000 | \$3,200,000 |
| 92- 572 | Reconstr. Long Wharf (80%) - PE Phase | I-95 | New Haven | \$2,190,000 | \$327,000 | \$2,517,000 | \$5,700,000 |
| 92- 589 | NH/Farmington Canal Greenway Phase III (H680) | -- | New Haven | \$134,000 | \$0 | \$134,000 | \$1,500,000 |
| 92- 619 | Contract E2 - Breakout of 92-531, Rt 34 Flyover & temp. tie down | I-95 | New Haven | \$52,250,000 | \$0 | \$52,250,000 | \$109,990,000 |
| 92- 622 | Two-Lane connection between I-95 SB & I-91 NB-Contract E3 (w/ E) | I-95 | New Haven | \$15,240,000 | \$2,280,000 | \$17,520,000 | \$17,520,000 |
| 92- 627 | Breakout of 92-532, SB West approach-Contract B2 (w/ E) | I-95 | New Haven | \$96,570,000 | \$42,080,000 | \$138,650,000 | \$161,840,000 |
| 92- 638 | Contaminated Soil Mgmt. 2 (March 2011-March 2014) | I-95 | New Haven | \$0 | \$22,970,000 | \$22,970,000 | \$22,970,000 |
| 92- 639 | Contaminated Soil Mgmt. 3 (March 2014-November 2016) | I-95 | New Haven | \$3,360,000 | \$0 | \$3,360,000 | \$11,870,000 |
| 93- 164 | Digital Design Environment Development | -- | Newington | \$1,570,000 | \$0 | \$1,570,000 | \$3,230,000 |
| 95- 234 | Reconstr. & Realignment of Rt 67 | CT 67 | New Milford | \$420,000 | \$4,780,000 | \$5,200,000 | \$6,290,000 |
| 97- 93 | Br 02872 o/ Hall Meadow Brook w/ 1.56M FY09 FIF-Bridge funds | CT 272 | Norfolk | \$180,000 | \$0 | \$180,000 | \$1,630,000 |
| 104- 164 | I-95 Widening - Baldwin Br. to the Rocky Neck Connector - PE | I-95 | Old Lyme | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 |
| 138- 221 | Replace Br 00135, Moses Wheeler | I-95 | Stratford | \$236,080,000 | \$129,390,000 | \$365,470,000 | \$404,970,000 |
| 151- 285 | Replace Sanitary Sewer Station | I-84 | Waterbury | \$0 | \$8,000,000 | \$8,000,000 | \$18,000,000 |
| 161- 118 | Widening, Wolf Pit Rd to Rts 33/106 | US 7 | Wilton | \$2,442,000 | \$0 | \$2,442,000 | \$30,330,000 |
| 161- 124 | Reconstr., Old Danbury to Olmstead Hill Rds | US 7 | Wilton | \$1,667,000 | \$0 | \$1,667,000 | \$22,750,000 |
| 170-2758 | Pavement Management Analysis - NHS Routes (FY07-10) | Various | Statewide | \$424,000 | \$0 | \$424,000 | \$1,560,000 |
| 170-2759 | Pvmt mgmt analysis - Non-NHS (FY07-10) | Various | Statewide | \$376,000 | \$0 | \$376,000 | \$1,300,000 |
| 170-2811 | Oversight of List 20 & 21 Bridges (HBP) | -- | Statewide | \$4,400,000 | \$0 | \$4,400,000 | \$9,200,000 |
| 170-2868 | CE Bridge Insp - underwater on/off | Various | Statewide | \$1,520,000 | \$0 | \$1,520,000 | \$2,860,000 |
| 170-INSP | Bridge Inspection | -- | Statewide | \$47,400,000 | \$23,400,000 | \$70,800,000 | \$70,800,000 |
| 170-xxxx | Design of List 19 Bridges | Various | Statewide | \$0 | \$4,650,000 | \$4,650,000 | \$4,650,000 |

**Table B1
Highway and Bridge
Existing Obligations
2010-2014 Five Year Capital Program**

Total Funding Available **\$2,428,040,000**

Total Funding Committed **\$2,073,815,000**

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Total Project Cost |
|-----------------------|---|--------------|-------------|----------------|--------------|---------------------------------|-------------------------------|
| 170-xxxx | Staff Nwgn. Ops. Ctr. | Various | Hartford | \$19,563,000 | \$6,000,000 | \$25,563,000 | \$25,563,000 |
| 173- 365 | Staff Bpt. Ops. Ctr. PE/ROW/MODS @ 25% | Various | Bridgeport | \$21,150,000 | \$6,000,000 | \$27,150,000 | \$27,150,000 |
| | | Various | | \$393,410,000 | \$98,338,000 | \$491,748,000 | \$491,748,000 |

Total Funding Committed to Projects **\$1,466,430,000** **\$607,385,000** **\$2,073,815,000**

Total Available for Uncommitted Projects **\$354,225,000**

Table B2
Transit
Existing Obligations
2010-2014 Five Year Capital Program

Total Funding Available **\$2,139,450,000**

Total Funding Committed **\$1,567,233,000**

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Total Project Cost |
|----------------|---|------------|--------------|---------------|--------------|-------------------------|-----------------------|
| DOT04000043RS | CT Transit System Wide Bus Replacements | CT Transit | Various | \$66,636,000 | \$0 | \$66,636,000 | \$66,636,000 |
| DOT01710347CN | Park & Ride Lots | Statewide | Various | \$2,237,000 | \$0 | \$2,237,000 | \$2,237,000 |
| DOT04000TBD | CT Transit System Wide Admin/SCV | CT Transit | Various | \$2,160,000 | \$540,000 | \$2,700,000 | \$2,700,000 |
| DOT04000040CN | CT Transit Hartford Facility | CT Transit | Hartford | \$960,000 | \$240,000 | \$1,200,000 | \$9,580,000 |
| DOT04000042CN | Hartford Fuel Cell Barn | CT Transit | Hartford | \$3,200,000 | \$800,000 | \$4,000,000 | \$4,000,000 |
| Various | Transit District Projects | Statewide | Various | \$6,400,000 | \$0 | \$6,400,000 | \$6,400,000 |
| DOT030010130CN | East Bridgeport Rail Yard Expansion | NHL | Bridgeport | \$42,000,000 | \$10,500,000 | \$52,500,000 | \$52,500,000 |
| DOT03010088PE | New Haven Rail Yard Design | NHL | New Haven | \$0 | \$20,000,000 | \$20,000,000 | \$87,100,000 |
| DOT03010106CN | New Haven Rail Yard Component Change Out Shop | NHL | New Haven | \$124,430,000 | \$69,080,000 | \$193,510,000 | \$194,600,000 |
| DOT03010110CN | New Haven Rail Yard Diesel Storage Yard | NHL | New Haven | \$0 | \$8,300,000 | \$8,300,000 | \$8,300,000 |
| DOT03000120CN | New Haven Rail Yard Parking | NHL | New Haven | \$0 | \$17,600,000 | \$17,600,000 | \$17,600,000 |
| DOT03000139CN | New Haven Rail Yard Independent Wheel True | NHL | New Haven | \$0 | \$48,000,000 | \$48,000,000 | \$48,000,000 |
| DOT03010121CN | New Haven Rail Yard Warehouse | NHL | New Haven | \$0 | \$17,250,000 | \$17,250,000 | \$17,250,000 |
| DOT03010123CN | New Haven Rail Yard Pedestrian Bridge | NHL | New Haven | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| DOR03010124CN | New Haven Rail Yard EMU Upgrades | NHL | New Haven | \$0 | \$1,700,000 | \$1,700,000 | \$1,700,000 |
| DOT03010111CN | New Haven Rail Yard Stores Building Demo | NHL | New Haven | \$0 | \$5,700,000 | \$5,700,000 | \$5,700,000 |
| DOT03010125CN | New Haven Rail Yard Running Repair Upgrades | NHL | New Haven | \$0 | \$28,700,000 | \$28,700,000 | \$28,700,000 |
| DOT03000138CN | New Haven Rail Yard West End Yard | NHL | New Haven | \$20,400,000 | \$60,340,000 | \$80,740,000 | \$80,740,000 |
| DOT03000TBDCN | ML Catenary - Section C1a& Bridges | NHL | New Haven | \$315,150,000 | \$78,790,000 | \$393,940,000 | \$393,940,000 |
| DOT03000149PE | PE - New Haven Line Positive Train Control | NHL | Various | \$0 | \$6,000,000 | \$6,000,000 | \$6,000,000 |
| DOT03000149CN | New Haven Line Positive Train Control | NHL | Various | \$64,800,000 | \$16,200,000 | \$81,000,000 | \$81,000,000 |
| DOT03020007CN | Danbury CTC | NHL | Various | \$47,050,000 | \$4,260,000 | \$51,310,000 | \$63,470,000 |
| DOT03000157CN | EMC North Broadway | NHL | White Plains | \$0 | \$6,300,000 | \$6,300,000 | \$6,300,000 |
| DOT01730184PE | ML Catenary-PE | NHL | Various | \$0 | \$1,000,000 | \$1,000,000 | \$30,000,000 |
| DOT03010054CN | ML Catenary - Section B | NHL | Various | \$8,000,000 | \$2,000,000 | \$10,000,000 | \$106,100,000 |
| DOT03010070CN | ML Catenary - Section C1b & Bridges | NHL | Various | \$67,100,000 | \$16,780,000 | \$83,880,000 | \$180,300,000 |
| DOT03010038CN | NH Supply 1086 | NHL | New Haven | \$3,200,000 | \$800,000 | \$4,000,000 | \$10,000,000 |
| DOT03010134CN | Cos Cob West | NHL | Greenwich | \$0 | \$5,350,000 | \$5,350,000 | \$5,350,000 |
| DOT03010072CN | Substation Replacement | NHL | Various | \$37,280,000 | \$9,320,000 | \$46,600,000 | \$46,600,000 |
| DOT03010087CN | Cos Cob Bridge-Interim Repairs | NHL | Greenwich | \$0 | \$1,900,000 | \$1,900,000 | \$4,200,000 |
| DOT03010TBDCN | S program/Timber Program (2010) | NHL | Various | \$0 | \$4,500,000 | \$4,500,000 | \$4,500,000 |
| DOT03000033PE | Bridge Design (2010) | NHL | Various | \$0 | \$3,260,000 | \$3,260,000 | \$3,260,000 |
| DOT03020010CN | New Canaan Bulk Track | NHL | New Canaan | \$2,400,000 | \$600,000 | \$3,000,000 | \$3,000,000 |
| DOT03010133CN | Concrete Tie (ROKLA) | NHL | Various | \$0 | \$16,400,000 | \$16,400,000 | \$16,400,000 |

**Table B2
Transit
Existing Obligations
2010-2014 Five Year Capital Program**

Total Funding Available **\$2,139,450,000**

Total Funding Committed **\$1,567,233,000**

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Total Project Cost |
|-----------------------|------------------------------------|--------------|-------------|----------------|---------------|---------------------------------|-------------------------------|
| DOT03000153CN | NHL Station Improvements | NHL | Various | \$10,000,000 | \$600,000 | \$10,600,000 | \$120,000,000 |
| DOT03000146CN | Springdale & Stratford Canopies | NHL | Various | \$0 | \$3,500,000 | \$3,500,000 | \$3,500,000 |
| DOT01060116CN | West Haven RR Station | NHL | West Haven | \$0 | \$103,000,000 | \$103,000,000 | \$131,000,000 |
| DOT03100047CN | Shore Line East - Branford Parking | NHL | Branford | \$5,400,000 | \$0 | \$5,400,000 | \$5,400,000 |
| DOT03000TBDRS | M8 Rail Car Purchase (42) | NHL | Various | \$0 | \$80,800,000 | \$80,800,000 | \$80,800,000 |
| DOT03000TBDRS | M8 Rail Car Purchase (38) | NHL | Various | \$0 | \$86,320,000 | \$86,320,000 | \$86,320,000 |

Total Funding Committed to Projects **\$828,803,000 \$738,430,000 \$1,567,233,000**

Total Available for Uncommitted Projects **\$572,217,000**

**Table C1
Highway and Bridge
Programmed Projects (Funded)
2010-2014 Five Year Capital Program**

Total Funding Uncommitted

\$354,225,000

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Cumulative Balance | Total Project Cost |
|----------------|---|---------------|----------------|-------------|--------------|-------------------------|-----------------------|-----------------------|
| 05- 109 | Rehab Br 01496, o/ Farmington River | CT 181 | Barkhamsted | \$0 | \$1,500,000 | \$1,500,000 | \$352,725,000 | \$1,500,000 |
| 25- 137 | Rehab Br 01077 o/ Broad Brook | CT 70 | Cheshire | \$0 | \$2,315,000 | \$2,315,000 | \$350,410,000 | \$2,320,000 |
| 25- 140 | Culvert replacement on Rts. 68 & 70 | Various | Cheshire | \$0 | \$1,500,000 | \$1,500,000 | \$348,910,000 | \$1,500,000 |
| 34- 330 | Constr. Operational Lane, Exit 1 & 2 | I-84 | Danbury | \$0 | \$11,000,000 | \$11,000,000 | \$337,910,000 | \$11,000,000 |
| 44- 151 | Short-Term breakout project for resurfacing & safety improvements (PE | I-95 | East Lyme | \$0 | \$29,350,000 | \$29,350,000 | \$308,560,000 | \$29,350,000 |
| 45- 88 | Rehab Br 01029 o/ Mill River | CT 59 | Easton | \$0 | \$1,325,000 | \$1,325,000 | \$307,235,000 | \$1,330,000 |
| 47- 115 | Rehab Br 02529 o/ Kimballs Brook (U-20) | CT 83 | Ellington | \$0 | \$2,100,000 | \$2,100,000 | \$305,135,000 | \$2,100,000 |
| 56- 293 | Br 00001 o/ Byram River | I-95 | Greenwich | \$8,253,000 | \$917,000 | \$9,170,000 | \$295,965,000 | \$9,170,000 |
| 59- 155 | Rehab Br 02483 o/ Brook | CT 77 | Guilford | \$0 | \$1,853,000 | \$1,853,000 | \$294,112,000 | \$1,853,000 |
| 63- 643 | New Flatbush Ave. bridge o/ Amtrak RR | Flatbush Ave. | Hartford | \$0 | \$55,000,000 | \$55,000,000 | \$239,112,000 | \$55,000,000 |
| 67- 115 | Replace Br 01593 & 02890 (U-20) | CT 341 | Kent | \$0 | \$2,600,000 | \$2,600,000 | \$236,512,000 | \$2,600,000 |
| 67- 119 | Route 7 Bypass - Environmental mitigation | US 7 | Kent | \$2,000,000 | \$500,000 | \$2,500,000 | \$234,012,000 | \$2,500,000 |
| 68- 209 | Relocation of Soap St. @ RT 12 | Soap St. | Killingly | \$0 | \$1,207,000 | \$1,207,000 | \$232,805,000 | \$1,210,000 |
| 70- 118 | Repair/Replace Br 070003 o/ Ten Mile Brook | Tobacco St | Lebanon | \$0 | \$760,000 | \$760,000 | \$232,045,000 | \$760,000 |
| 76- 205 | Realign W. Mdle Tpke @ Center & New State | CT 44 | Manchester | \$0 | \$11,000,000 | \$11,000,000 | \$221,045,000 | \$12,500,000 |
| 79- 215 | Br 01080 o/ Harbor Brook | CT 71 | Meriden | \$0 | \$2,500,000 | \$2,500,000 | \$218,545,000 | \$2,500,000 |
| 81- 88 | Rehab Br 01398 o/ Coginchaug Rv | CT 147 | Middlefield | \$0 | \$3,326,000 | \$3,326,000 | \$215,219,000 | \$3,330,000 |
| 84- 99 | Br 02220 o/ Pequonnock Reservoir | CT 25 | Monroe | \$0 | \$2,500,000 | \$2,500,000 | \$212,719,000 | \$2,500,000 |
| 91- 119 | Repair Br 01561 o/ Farmington River | CT 219 | New Hartford | \$0 | \$1,506,000 | \$1,506,000 | \$211,213,000 | \$1,510,000 |
| 92- 541 | Reconstruction-Waterfront Street | Waterfront St | New Haven | \$0 | \$3,920,000 | \$3,920,000 | \$207,293,000 | \$4,900,000 |
| 92- 629 | New Traffic Signals @ N. Haven Gateway College | -- | New Haven | \$0 | \$4,060,000 | \$4,060,000 | \$203,233,000 | \$4,060,000 |
| 95- 237 | Replace Br 02046 o/ Brook (U-20) | US 7 | New Milford | \$0 | \$2,200,000 | \$2,200,000 | \$201,033,000 | \$2,200,000 |
| 98- 100 | Rehab Br 02185 o/ Farm Brook | CT 17 | North Branford | \$0 | \$1,245,000 | \$1,245,000 | \$199,788,000 | \$1,250,000 |
| 103- 256 | Rehab Br 02588 o/ Byron Brook (U-20) | CT 97 | Norwich | \$0 | \$2,100,000 | \$2,100,000 | \$197,688,000 | \$2,400,000 |
| 111- 118 | Replace Br 02594 o/ Mashamoquet Brook | CT97 | Pomfret | \$0 | \$3,500,000 | \$3,500,000 | \$194,188,000 | \$3,500,000 |
| 112- 112 | Culvert repl., Route 17A North of William St | CT 17A | Portland | \$0 | \$950,000 | \$950,000 | \$193,238,000 | \$950,000 |
| 135- 291 | Rehabilitate Br 03824 o/ Rippowam River | US 1 | Stamford | \$0 | \$6,000,000 | \$6,000,000 | \$187,238,000 | \$6,000,000 |
| 137- 143 | Br 01898 o/ Stony Brook (U-20) | US 1 | Stonington | \$0 | \$2,857,000 | \$2,857,000 | \$184,381,000 | \$2,860,000 |
| 137- 144 | Br 01900 o/ Quanaduck Cove (U-20) | US 1 | Stonington | \$0 | \$2,339,000 | \$2,339,000 | \$182,042,000 | \$2,340,000 |
| 142- 144 | Br 02477 o/ Grapevine Brook | CT74 | Tolland | \$0 | \$2,640,000 | \$2,640,000 | \$179,402,000 | \$2,640,000 |
| 150- 125 | Br 01007 o/ Shepaug River | CT47 | Washington | \$0 | \$3,240,000 | \$3,240,000 | \$176,162,000 | \$3,240,000 |
| 171- 339 | Bridge Bearing Replacement | Various | District 1 | \$0 | \$2,500,000 | \$2,500,000 | \$173,662,000 | \$2,500,000 |
| 172- 380 | Bridge Beam End Painting | Various | District 2 | \$0 | \$2,100,000 | \$2,100,000 | \$171,562,000 | \$2,100,000 |
| 174- 308 | Update Signing, NY line to vic. Ex.13 | I-84 | District 4 | \$3,800,000 | \$0 | \$3,800,000 | \$167,762,000 | \$3,800,000 |
| 174- 345 | Bridge Bearing Replacement | Various | District 4 | \$0 | \$2,000,000 | \$2,000,000 | \$165,762,000 | \$2,000,000 |
| 16- 98 | Metal Beam Rail vic. Wewaka Brook | CT 133 | Bridgewater | \$0 | \$4,870,000 | \$4,870,000 | \$160,892,000 | \$6,090,000 |
| 18- 123 | Update Signing, Danbury to Brookfield | US 7 | Brookfield | \$1,280,000 | \$320,000 | \$1,600,000 | \$159,292,000 | \$1,600,000 |

**Table C1
Highway and Bridge
Programmed Projects (Funded)
2010-2014 Five Year Capital Program**

Total Funding Uncommitted **\$354,225,000**

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Cumulative Balance | Total Project Cost |
|----------------|---|--------|------------|--------------|--------------|-------------------------|-----------------------|-----------------------|
| 84- 102 | Various Int. Improvements | CT 25 | Monroe | \$0 | \$8,000,000 | \$8,000,000 | \$151,292,000 | \$8,000,000 |
| 92- 567 | Update Signing from I-95 to York St | CT 34 | New Haven | \$50,000 | \$8,000 | \$58,000 | \$151,234,000 | \$60,000 |
| 93- 166 | New Britain/Hartford Busway, Br 04324 | CT 175 | Newington | \$0 | \$2,505,000 | \$2,505,000 | \$148,729,000 | \$2,510,000 |
| 117- 149 | Br 02277 o/ Ridgefield Brook (U-20) | CT 35 | Ridgefield | \$0 | \$1,750,000 | \$1,750,000 | \$146,979,000 | \$1,750,000 |
| 142- 148 | Br 00840 - Replace deck and paint | CT 74 | Tolland | \$0 | \$1,830,000 | \$1,830,000 | \$145,149,000 | \$1,830,000 |
| 170-2692 | Upgrade terminal & signage for BDL Apt. | SR 40 | Statewide | \$3,680,000 | \$919,000 | \$4,599,000 | \$140,550,000 | \$4,600,000 |
| 102- 296 | Resurf/Bridge/Safety Impr, CT 124 to US 7 | CT 15 | Norwalk | \$6,400,000 | \$1,600,000 | \$8,000,000 | \$132,550,000 | \$8,000,000 |
| 135- 270 | Resurf/Safety, Stamford to New Canaan | CT 15 | Stamford | \$9,600,000 | \$7,000,000 | \$16,600,000 | \$115,950,000 | \$35,000,000 |
| 171- 305 | New Britain/Hartford Busway | Busway | Various | \$92,760,000 | \$23,190,000 | \$115,950,000 | \$0 | \$567,000,000 |

Balance of Funding Available **\$0**

Table C2
Transit
Programmed Projects (Funded)
2010-2014 Five Year Capital Program

Total Funding Uncommitted

\$572,217,000

| Project Number | Project Description | Route | Town | Federal | State | Total Cost 2010-2014 | Cumulative Balance | Total Project Cost |
|----------------|--|------------|----------|---------------|--------------|-------------------------|-----------------------|-----------------------|
| DOT01710305CN | New Britain Hartford Busway - CON | Busway | Various | \$266,160,000 | \$66,540,000 | \$332,700,000 | \$239,517,000 | \$567,000,000 |
| DOT01710305RS | New Britain Hartford Busway - ACQ | Busway | Various | \$18,200,000 | \$4,550,000 | \$22,750,000 | \$216,767,000 | \$25,750,000 |
| DOT04000TBDRS | CT Transit System Wide Bus Replacements | CT Transit | Various | \$ 23,200,000 | \$ 5,800,000 | \$29,000,000 | \$187,767,000 | \$29,000,000 |
| DOT04000TBDCN | CT Transit Hartford Facility | CT Transit | Hartford | \$6,704,000 | \$1,676,000 | \$8,380,000 | \$179,387,000 | \$9,580,000 |
| TBD | Windham Bus Maint Facility | Windham TD | Windham | \$0 | \$5,000,000 | \$5,000,000 | \$174,387,000 | \$5,000,000 |
| Various | Transit Districts Statewide Bus Replacements | Statewide | Various | \$42,000,000 | \$10,500,000 | \$52,500,000 | \$121,887,000 | \$40,000,000 |
| Various | Transit District Projects | Statewide | Various | \$27,200,000 | \$0 | \$27,200,000 | \$94,687,000 | \$34,000,000 |
| DOT0300TBDRS | Locomotive Overhauls | NHL | Various | \$14,400,000 | \$3,600,000 | \$18,000,000 | \$76,687,000 | \$18,000,000 |
| Various | Track Programs (C-Programs) (2011-2014) | NHL | Various | \$11,469,600 | \$2,867,400 | \$14,337,000 | \$62,350,000 | \$14,337,000 |
| Various | S program/Timber Program (2011-2014) | NHL | Various | \$0 | \$20,550,000 | \$20,550,000 | \$41,800,000 | \$20,550,000 |
| Various | Bridge Design (2011-2014) | NHL | Various | \$0 | \$6,800,000 | \$6,800,000 | \$35,000,000 | \$6,800,000 |
| Various | Bridge Culvert Replacement Program (2011-2014) | NHL | Various | \$0 | \$5,000,000 | \$5,000,000 | \$30,000,000 | \$5,000,000 |
| DOT03010092CN | Sound Beach & Tomac Avenue Bridges | NHL | Various | \$16,000,000 | \$4,000,000 | \$20,000,000 | \$10,000,000 | \$20,000,000 |
| DOT03040008CN | Waterbury Branch Bridges | NHL | Various | \$8,000,000 | \$2,000,000 | \$10,000,000 | \$0 | \$10,000,000 |

Balance of Funding Available

\$0

**Table D1
Highway and Bridge Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$2,473,919,166**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|----------------|---|---------|----------------|---------|-------|------|--------------------|
| 92- 522 | Br 00163A o/ West River | I-95 | New Haven | | | 2010 | \$212,200,000 |
| 170-2773 | Repair/Replace overhead sign supports | Various | Statewide | | | 2010 | \$4,600,000 |
| 102- 278 | Revise Interchange/Speed change lanes | I-95 | Norwalk | | | 2010 | \$78,175,000 |
| 42- 292 | Reconstruction from Westbrook to Zebulon Sts | US 44 | East Hartford | | | 2010 | \$4,800,000 |
| 173- 383 | Install STC Traffic Signals | Various | District 3 | | | 2010 | \$2,370,000 |
| 47- 105 | Reconstr., Rt 83 to Rt 30 | CT 140 | Ellington | | | 2010 | \$2,000,000 |
| 174- 334 | Install STC Traffic Signals | Various | District 4 | | | 2010 | \$1,580,000 |
| 171- 327 | Install STC Traffic Signals | Various | District 1 | | | 2010 | \$1,360,000 |
| 172- 365 | Install STC Traffic Signals | Various | District 2 | | | 2010 | \$1,210,000 |
| 171- 320 | Install STC Traffic Signals | Various | District 1 | | | 2010 | \$800,000 |
| 172- 359 | Install STC Traffic Signals | Various | District 2 | | | 2010 | \$270,000 |
| 174- 328 | Install STC Traffic Signals | Various | District 4 | | | 2010 | \$170,000 |
| 173- 376 | Install STC Traffic Signals | Various | District 3 | | | 2010 | \$1,170,000 |
| 09- 94 | Br 02402 o/ Putnam Park Brook (U-20) | CT 58 | Bethel | | | 2010 | \$1,632,031 |
| 14- 174 | Realignment, Brookwood to Williams Rds | SR 740 | Branford | | | 2010 | \$5,800,000 |
| 53- 177 | Resurfacing, Glastonbury & Marlborough | CT 2 | Glastonbury | | | 2010 | \$23,072,000 |
| 58- 307 | Safety Impr., Gold Star Br to RI St Line | I-95 | Groton | | | 2010 | \$65,000,000 |
| 59- 152 | Drainage & Roadway Mods. | CT 146 | Guilford | | | 2010 | \$653,000 |
| 77- 206 | SB Bypass Lane @ Chaffeville Rd | CT 195 | Mansfield | | | 2010 | \$1,192,000 |
| 83- 247 | Int. Impr. @ Meadow & High Streets | US 1 | Milford | | | 2010 | \$6,700,000 |
| 110- 127 | Replace Br 01109 o/ Marsh Brook | CT 72 | Plymouth | | | 2010 | \$2,000,000 |
| 116- 129 | Br 02398 o/ Unnamed Brook (U-20) | CT 58 | Redding | | | 2010 | \$1,333,668 |
| 144- 179 | Resurf/Safety, Rt 15 to Rt 111 | CT 25 | Trumbull | | | 2010 | \$27,300,000 |
| 153- 120 | Br 00464 o/ Steele Brook | US 6 | Watertown | | | 2010 | \$1,500,000 |
| 173- 291 | Various Int. Impr. in Bridgeport | US 1 | District 3 | | | 2010 | \$7,428,000 |
| 63- 633 | Safety Impr., Homestead Ave to Garden St | US 44 | Hartford | | | 2010 | \$15,870,000 |
| 82- 302 | Guide rail & Illumination improvements | I-91 | Middletown | | | 2010 | \$22,000,000 |
| 135- 274 | Br 00037 o/ I-95 | US 1 | Stamford | | | 2010 | \$3,914,000 |
| 26- 121 | Resurfacing, Rt 148 to Middletown T. Line | CT 9 | Chester | | | 2010 | \$19,040,000 |
| 34- 312 | Rest Area Improvements | I-84 | Danbury | | | 2010 | \$2,360,000 |
| 34- 313 | Reconstr. @ Exit 6, CT 37 | I-84 | Danbury | | | 2010 | \$13,000,000 |
| 58- 283 | Mystic Streetscape Ext. (Phase II) (Balance of \$2.3m of HPP funds) | | Groton | | | 2010 | \$250,000 |
| 70- 114 | Br 00397 o/ Yantic Rv (Non-HBP, O-20) | SR 616 | Lebanon | | | 2010 | \$337,500 |
| 101- 111 | Rest Area Improvements | I-95 | No. Stonington | | | 2010 | \$2,479,000 |
| 102- 261 | Revise Ramps @ Exit 16 | I-95 | Norwalk | | | 2010 | \$4,110,000 |
| 126- 159 | Br 00571 A,B,C CT 8 o/ Rt 110 & Housatonic Rv | CT 8 | Shelton | | | 2010 | \$36,500,000 |
| 152- 143 | Access/Egress Ramps to Parkway | I-95 | Waterford | | | 2010 | \$1,815,000 |
| 156- 171 | Resurfacing, Gretta St to West River | I-95 | West Haven | | | 2010 | \$13,300,000 |
| 172- 377 | Bridge Bearing Replacement | Various | District 2 | | | 2010 | \$2,150,000 |
| 172- 381 | Repairs to Bridge Deck Joints | Various | District 2 | | | 2010 | \$600,000 |
| 173- 401 | Bridge Bearing Replacement | Various | District 3 | | | 2010 | \$1,600,000 |
| TBD | System Preservation Program | Various | Statewide | | | 2011 | \$30,000,000 |

**Table D1
Highway and Bridge Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$2,473,919,166**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|----------------|--|--------------|----------------|---------|-------|------|--------------------|
| 171- 304 | Update Signing vic. Ex.30 to Ex.52 | I-84 | District 1 | | | 2011 | \$5,896,000 |
| 172- 342 | Update Signing vic. Ex.85 to Ex.93 | I-95 | District 2 | | | 2011 | \$2,300,000 |
| 172- 387 | Update Signing from I-95 to Exit 88 | I-395 | District 2 | | | 2011 | \$3,658,000 |
| 172- 388 | Update Signing from Exit 88 to MA line | I-395 | District 2 | | | 2011 | \$3,658,000 |
| 51- 260 | Reconstr., Town Farm to Mtn Spring Rds | CT 4 | Farmington | | | 2011 | \$6,326,000 |
| 76- 199 | Int. Impr. @ CT 83 | CT 30 | Manchester | | | 2011 | \$2,000,000 |
| 83- 230 | Int. Impr. @ Various Locations | US 1 | Milford | | | 2011 | \$15,875,000 |
| 92- 456 | Reconstr. Exit 8 Ramp | I-91 | New Haven | | | 2011 | \$14,300,000 |
| 106- 108 | Operational Lane from Milford to CT 114 | US 1 | Orange | | | 2011 | \$13,150,000 |
| 115- 114 | Rehab Bridge 00992 o/ Quinnibaug Rv | US 44 | Putnam | | | 2011 | \$4,650,000 |
| 131- 190 | Demolition of Bridge 00518 | CT 322 | Southington | | | 2011 | \$8,200,000 |
| 148- 197 | Rehab Br 01379 o/ Wharton Bk | CT 150 | Wallingford | | | 2011 | \$1,803,000 |
| 155- 162 | Sfty Impr New Britain Ave (CT 173 & SR 529) | CT 173 | West Hartford | | | 2011 | \$3,020,000 |
| 160- 139 | Rehab Br 00982 o/ Willimantic River | CT 74 | Willington | | | 2011 | \$9,000,000 |
| 15- 339 | Rehabilitate Br 02475 o/ Pequonnock River (Phase 2) | CT 140 | Bridgeport | | | 2011 | \$10,000,000 |
| 28- 194 | Rehab Br 01914 o/ Brook (U-20) | SR 616 | Colchester | | | 2011 | \$1,785,000 |
| 31- 126 | Rehab Br 01039 o/ Hollenbeck River | CT 63 | Cornwall | | | 2011 | \$891,000 |
| 32- 130 | Reconstruction of Rt 31 | CT 31 | Coventry | | | 2011 | \$8,230,000 |
| 34- 305 | Realignment @ Stacey Rd | CT 37 | Danbury | | | 2011 | \$3,770,000 |
| 36- 179 | Improvements @ Interchange 18 | CT 8 | Derby | | | 2011 | \$3,024,108 |
| 36- 182 | Br 00947 o/ Naugatuck River | CT 34 | Derby | | | 2011 | \$7,500,000 |
| 37- 99 | Rehab Br 06583 o/ Parmalee Brk | CT 17 | Durham | | | 2011 | \$840,000 |
| 40- 130 | Rehab Br 02501 o/ Succor Brook | CT 82 | East Haddam | | | 2011 | \$2,250,000 |
| 51- 258 | Replace Br 01951 o/ Roaring Brook (U-20) | CT 4 | Farmington | | | 2011 | \$2,603,860 |
| 57- 113 | Br 01411 o/ Pachaug Pond | CT 165 | Griswold | | | 2011 | \$3,100,000 |
| 63- 601 | Remove Br 03369 o/ Lower Smith Bk, relocate Flatbush Ave on-ramp | SR 504 | Hartford | | | 2011 | \$12,300,000 |
| 63- 621 | Br 03624 o/ Central NE RR | Sigourney St | Hartford | | | 2011 | \$2,373,153 |
| 70- 115 | Rehab Br 01915 o/ Gillette Brook | SR 616 | Lebanon | | | 2011 | \$1,602,000 |
| 70- 116 | Replace Br 00396 o/ Bartlett Brook | SR 616 | Lebanon | | | 2011 | \$3,500,000 |
| 83- 258 | Rehab Br 00330 o/ Wepaug Rv | US 1 | Milford | | | 2011 | \$5,162,500 |
| 85- 138 | Rehab Br 02728 o/ Fox Brook | CT 163 | Montville | | | 2011 | \$570,000 |
| 85- 139 | Rehab Br 02729 o/ Fox Brook | CT 163 | Montville | | | 2011 | \$750,000 |
| 88- 166 | Rehab Br 01615 West Main St o/ B&M RR | SR 555 | New Britain | | | 2011 | \$4,200,000 |
| 96- 194 | Replace Br 04255 o/ Center St | I-84 | Newtown | | | 2011 | \$2,100,000 |
| 96- 195 | Replace Br 04256 o/ Center St | I-84 | Newtown | | | 2011 | \$2,900,000 |
| 97- 94 | Br 05423 o/ Wood Creek | CT 272 | Norfolk | | | 2011 | \$1,036,000 |
| 98- 93 | Widening, Tilcon RR Br to Rt 22 | CT 80 | No. Branford | | | 2011 | \$12,000,000 |
| 101- 113 | Br 02781 o/ Shunock River | CT 184 | No. Stonington | | | 2011 | \$2,414,136 |
| 102- 295C | Median Barrier/Resurfacing | I-95 | Norwalk | | | 2011 | \$41,000,000 |
| 102- 317 | Rehab Brs 00717 & 00718 | CT 15 | Norwalk | | | 2011 | \$10,000,000 |
| 104- 162 | Br 00097 o/ Brook, Culvert Replace. (U-20) | US 1 | Old Lyme | | | 2011 | \$1,400,000 |
| 109- 162 | Rehab Br 06500 o/ Quinnipiac River | SR 536 | Plainville | | | 2011 | \$500,000 |
| 117- 157 | Replace Br 02029 o/ Norwalk River | US 7 | Ridgefield | | | 2011 | \$2,100,000 |

**Table D1
Highway and Bridge Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$2,473,919,166**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|----------------|--|---------------|---------------|---------|-------|------|--------------------|
| 120- 79 | Reconstr. @ Rt 82 | CT 85 | Salem | | | 2011 | \$19,800,000 |
| 120- 82 | Safety Impr. @ Rt 82 & Sullivan Rd | CT 85 | Salem | | | 2011 | \$10,100,000 |
| 124- 162 | Evaluate Traffic Circles, Roundabouts | CT 334 & CT 1 | Seymour | | | 2011 | \$2,500,000 |
| 127- 88 | Br 05419 o/ Greenwoods Brook (U-20) | CT 37 | Sherman | | | 2011 | \$570,000 |
| 131- 191 | Rehab Br 00649 I-84 WB o/ CT 10 | I-84 | Southington | | | 2011 | \$6,350,000 |
| 131- 194 | Rehab Br 01235 o/ Marion Ave | I-84 | Southington | | | 2011 | \$1,850,000 |
| 131- 195 | Rehab Br 01236 o/ Marion Ave | I-84 | Southington | | | 2011 | \$1,850,000 |
| 146- 165 | Reconstr., Maple to Orchard Sts | CT 74 | Vernon | | | 2011 | \$2,367,000 |
| 146- 184 | Reconstr. Union St. from Orchard to Elm | CT 74 | Vernon | | | 2011 | \$2,136,000 |
| 148- 196 | Rehab Br 03225 o/ Brook | CT 150 | Wallingford | | | 2011 | \$2,150,000 |
| 152- 147 | Rehab Br 01903 o/ Stony Brook | US 1 | Waterford | | | 2011 | \$3,557,000 |
| 155- 156 | Opr. Lane Between Exits 40 & 42 | I-84 | West Hartford | | | 2011 | \$46,500,000 |
| 156- 170 | Int. Impr. @ Route 122 | US 1 | West Haven | | | 2011 | \$10,600,000 |
| 166- 98 | Rehab Br 03075 o/ Lindley Brook | CT 322 | Wolcott | | | 2011 | \$1,443,000 |
| 09- 95 | Geometric Improvements @ CT 58 | CT 302 | Bethel | | | 2011 | \$69,000 |
| 56- 271 | Int. Impr. @ Valley, Milbank, Maher, Maple, Indian Field & Orchard | US 1 | Greenwich | | | 2011 | \$6,815,000 |
| 87- 142 | Rehab Br 00596 o/ Naugatuck Rv & Rt 8 | CT 68 | Naugatuck | | | 2011 | \$11,000,000 |
| 113- 106 | New Route 2A bridge o/ Thames River | CT 2A | Preston | | | 2011 | \$15,000,000 |
| 135- 249 | Revise Interchange w/ CT15 | CT 137 | Stamford | | | 2011 | \$5,995,000 |
| 138- 211 | Int. Impr. @ W. Broad & Noble Sts. | US 1 | Stratford | | | 2011 | \$2,081,400 |
| 167- 105 | Drainage Impr., Bradley Rd to New Haven T.L. | CT 63 | Woodbridge | | | 2011 | \$15,000,000 |
| 93- 154 | Int. Impr. @ Maple Hill & Alumni Dr. | CT 175 | Newington | | | 2011 | \$1,326,000 |
| 15- 226 | Reconstruction of Rt 130 | CT 130 | Bridgeport | | | 2011 | \$9,486,700 |
| 15- 227 | Reconstruction of SR 700 | SR 700 | Bridgeport | | | 2011 | \$5,291,000 |
| 36- 184 | Reconst. from Bridge St. to Ausonio Dr. (Total project \$4.1m HPP funds) | CT 34 | Derby | | | 2011 | \$5,875,000 |
| 42- 287 | Widen Br 00374 CT 2 EB o/ Hockanum River (Non-HBP, O-20) | CT 2 | East Hartford | | | 2011 | \$8,000,000 |
| 76- 193 | Opr. Lane Between Exits 63 & 65 | I-84 | Manchester | | | 2011 | \$4,261,000 |
| 82- 292 | Rest Area Improvements | I-91 | Middletown | | | 2011 | \$2,050,000 |
| 83- 241 | Realign Old Gate Lane | CT 162 | Milford | | | 2011 | \$2,104,000 |
| 83- 246 | Int. Impr. from Ex. 34 to Silver Sand Pkwy | US 1 | Milford | | | 2011 | \$11,487,500 |
| 92- 572 | Reconstr. Long Wharf (87%) | I-95 | New Haven | | | 2011 | \$35,000,000 |
| 131- 189 | Rest Area Improvements | I-84 | Southington | | | 2011 | \$3,593,000 |
| 144-xxxx | Rails to Trails | | Trumbull | | | 2011 | \$5,000,000 |
| 148- 195 | Rest Area Improvements | I-91 | Wallingford | | | 2011 | \$3,185,000 |
| 151- 316 | Rehab Br 03190A CT 8 NB o/ CT 8 SB & Riverside St | CT 8 | Waterbury | | | 2011 | \$4,000,000 |
| 158- 193 | Int. Impr. @ Grand Union & Turkey Hill | US 1 | Westport | | | 2011 | \$10,600,000 |
| 170-2875 | Rehabilitate 4 culverts, I-95 Guilford, I-395 Montville & Thompson | | Various | | | 2011 | \$1,750,000 |
| 170-2876 | Rehabilitate 3 culverts, CT 188 in Southbury and CT 57 in Weston | | Various | | | 2011 | \$750,000 |
| 171- 346 | Rehabilitate 4 culverts, CT 99 Cromwell and SR 410 Middletown | | Various | | | 2011 | \$1,500,000 |
| 172- 391 | Rehabilitate 3 culverts, CT 9 in Haddam | | Various | | | 2011 | \$2,000,000 |
| 172- 392 | Rehabilitate 5 culverts, CT 2 in Marlborough, Colchester and Preston | | Various | | | 2011 | \$2,000,000 |
| 172- 393 | Rehabilitate 3 culverts, CT 82 Chester and Ct 148 Killingworth | | Various | | | 2011 | \$1,000,000 |
| 172- 394 | Rehabilitate 2 culverts, CT 207 in Franklin and SSR 430 in Mansfield | | Various | | | 2011 | \$1,000,000 |

**Table D1
Highway and Bridge Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$2,473,919,166**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|----------------|---|--------------|----------------|---------|-------|------|--------------------|
| 174- 351 | Rehab. 3 culverts, CT 69 Burlington, CT 219 Granby, CT 254 Thomaston | | Various | | | 2011 | \$1,000,000 |
| TBD | System Preservation Program | Various | Statewide | | | 2012 | \$30,000,000 |
| TBD | Individual Bridge Program (specific bridges to be defined) | Various | Statewide | | | 2012 | \$45,000,000 |
| 173- 354 | Update Signing vic. Ex. 54 to Ex. 85 | I-95 | District 3 | | | 2012 | \$8,308,000 |
| 34- 288 | Widening, Kenosia Ave to I-84 Overpass | US 6 | Danbury | | | 2012 | \$17,100,000 |
| 84- 93 | Br 01843 o/ Housatonic Rv, (Stv. Dam) | CT 34 | Monroe | | | 2012 | \$91,000,000 |
| 84- 100 | Replace Br 02219 o/ Pequonnock River | CT 25 | Monroe | | | 2012 | \$5,600,000 |
| 102- 269 | New Interchange (Phase 2) | US 7/15 | Norwalk | | | 2012 | \$136,000,000 |
| 135- 287 | Int. Impr. @ CT 106 | US 1 | Stamford | | | 2012 | \$1,530,000 |
| 15- 248 | Br 00325 o/ Stillman Pond | US 1 | Bridgeport | | | 2012 | \$2,534,160 |
| 18- 124 | Minor widening, Federal to White Turkey Rds (includes ROW) | CT 202 | Brookfield | | | 2012 | \$13,000,000 |
| 56- 296 | Rehab Br 00017 o/ I-95 | Lockwood Ave | Greenwich | | | 2012 | \$6,634,000 |
| 124- 160 | Int. Impr. @ CT 188 | CT 34 | Seymour | | | 2012 | \$2,002,000 |
| 126- 158 | Int. Impr. @ Beardsley, School & Birdseye | CT 110 | Shelton | | | 2012 | \$1,898,000 |
| 126- 162 | Rehab Br 03222 o/ Morgan Curtis Brook | CT 110 | Shelton | | | 2012 | \$780,000 |
| 138- 228 | Replace Br 02621 o/ Pumpkin Brook | CT 110 | Stratford | | | 2012 | \$2,115,000 |
| 142- 146 | Widening @ I-84 EB (Exit 68) | CT 195 | Tolland | | | 2012 | \$3,786,000 |
| 143- 176 | Int. Impr. @ Torrington West St. | CT 202 | Torrington | | | 2012 | \$1,988,000 |
| 145- 99 | Br 00849 o/ I-84 | CT 190 | Union | | | 2012 | \$5,089,500 |
| 151- 302 | Rehab Br 02448 o/ Beaver Brook | SR 801 | Waterbury | | | 2012 | \$970,000 |
| 155- 164 | Br 01757 o/ I-84 | Oakwood Ave | West Hartford | | | 2012 | \$6,800,000 |
| 155- 165 | Br 01758 o/ I-84 | Prospect St | West Hartford | | | 2012 | \$6,500,000 |
| 51- 259 | Interchange Improvements; I-84 @ CT 4, US 6 & CT 9 | I-84 | Farmington | | | 2012 | \$117,850,000 |
| 113- 106 | New Route 2A bridge o/ Thames River | CT 2A | Preston | | | 2012 | \$200,000 |
| 119- 116 | Replace Br 02429 o/ Fenn Brook | CT 67 | Roxbury | | | 2012 | \$1,360,000 |
| 130- 173 | Short Term Impr on I-84, Exits 14-16 | I-84 | Southbury | | | 2012 | \$7,500,000 |
| TBD | System Preservation Program | Various | Statewide | | | 2013 | \$30,000,000 |
| TBD | Individual Bridge Program (specific bridges to be defined) | Various | Statewide | | | 2013 | \$45,000,000 |
| 158- 199 | Resurf/Safety, Rt 33 to Congress St | CT 15 | Westport | | | 2013 | \$11,600,000 |
| 104- 164 | I-95 Widening from the Baldwin Bridge to the Rocky Neck Connector | I-95 | Old Lyme | | | 2013 | \$230,000,000 |
| 75- 129 | Replace Br 05466 o/ Huzzle Guzzle Brk | SSR 450 | Madison | | | 2013 | \$1,501,500 |
| 112- 114 | Replace Br#02197 o/ Carr Brook | CT 17A | Portland | | | 2013 | \$1,195,200 |
| 147- 58 | Realignment @ CT 165 & CT 49 | CT 138 | Voluntown | | | 2013 | \$1,500,000 |
| 158- 201 | Int. Impr. @ Weston Rd & Clinton Ave | CT 136 | Westport | | | 2013 | \$2,000,000 |
| 124- 158 | Realignment, Southwest to Commerce Rds | CT 334 | Seymour | | | 2013 | \$3,290,000 |
| 34- 308 | Int. Mods. from Danbury to Newtown | I-84 | Danbury | | | 2013 | \$34,000,000 |
| TBD | System Preservation Program | Various | Statewide | | | 2014 | \$30,000,000 |
| TBD | Individual Bridge Program (specific bridges to be defined) | Various | Statewide | | | 2014 | \$45,000,000 |
| 151- 273 | Upgrade Expressway (90%) | I-84 | Waterbury | | | 2014 | \$318,000,000 |
| 82- 298 | Replace Br 02190 o/ Long Hill Brook | CT 17 | Middletown | | | 2014 | \$1,200,000 |
| 102- 331 | Provide turn lanes and replace bridge superstructure on I-95 Interchange 16 | I-95 | Norwalk | | | 2014 | \$8,020,000 |
| 102- 305 | Reconstr., Grist Mill Rd to Rt 33 | US 7 | Norwalk/Wilton | | | 2014 | \$36,000,000 |
| 110- 130 | Rehab Br 00471 o/ Pequabuck River | US 6 | Plymouth | | | 2014 | \$1,771,250 |

**Table D1
Highway and Bridge Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$2,473,919,166**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|-----------------------|----------------------------|--------------|-------------|----------------|--------------|-------------|---------------------------|
| 128- 144 | Int. Impr. @ Nod Road | CT 185 | Simsbury | | | 2014 | \$925,000 |

**Table D2
Transit Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects

\$1,281,600,000

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|----------------|---|------------|------------|---------|-------|------|--------------------|
| DOT03000TBD | Interlocking and Drainage (ANNUAL) | NHL | Various | | | 2010 | \$20,000,000 |
| DOT03010060PE | PE/ROW Fairfield RR Station | NHL | Fairfield | | | 2010 | \$20,000,000 |
| DOT03010039CN | Guilford RR Station Parking Expansion | NHL | Guilford | | | 2010 | \$8,000,000 |
| TBD | PE - Code Review of Rail Buildings (BI - ANNUAL) | NHL | Various | | | 2010 | \$5,000,000 |
| TBD | Waterbury Branch Signalization - PE | NHL | Various | | | 2010 | \$2,500,000 |
| TBD | C & S Replacement - Phase 1 | NHL | Various | | | 2010 | \$60,000,000 |
| TBD | Substation Component Change Out | NHL | Various | | | 2010 | \$30,000,000 |
| TBD | Bridge Culvert Replacement Program | NHL | Various | | | 2010 | \$10,000,000 |
| TBD | M4 CSR | NHL | Various | | | 2011 | \$45,000,000 |
| TBD | Interlocking and Drainage (ANNUAL) | NHL | Various | | | 2011 | \$20,000,000 |
| DOT03100007CN | SLE North Side Platforms | SLE | Various | | | 2011 | \$96,000,000 |
| DOT01380226CN | Stratford Parking Garage | NHL | Stratford | | | 2011 | \$25,000,000 |
| DOT03010047CN | Stamford Parking Garage | NHL | Stamford | | | 2011 | \$60,000,000 |
| TBD | High Level Platform Rehab (ANNUAL) | NHL | Various | | | 2011 | \$10,000,000 |
| TBD | Transit Radio System Upgrade | CT Transit | Various | | | 2011 | \$20,000,000 |
| TBD | Farebox Replacements | CT Transit | Various | | | 2011 | \$20,000,000 |
| TBD | Rail Radio System Upgrade | NHL | Various | | | 2011 | \$25,000,000 |
| TBD | CON - Code Review of Rail Buildings (BI - ANNUAL) | NHL | Various | | | 2011 | \$10,000,000 |
| DOT01610136CN | Wilton Tiered Parking | NHL | Wilton | | | 2011 | \$10,000,000 |
| TBD | Security Improvements | NHL | Various | | | 2011 | \$10,000,000 |
| TBD | NHL Station Improvement Program | NHL | Various | | | 2011 | \$120,000,000 |
| TBD | Bridge Culvert Replacement Program | NHL | Various | | | 2011 | \$10,000,000 |
| DOT03010060CN | CON - Fairfield RR Station | NHL | Fairfield | | | 2012 | \$25,000,000 |
| TBD | SLE Electrification Sidings Guilford & Old Saybrook | SLE | Various | | | 2012 | \$4,000,000 |
| TBD | Interlocking and Drainage (ANNUAL) | NHL | Various | | | 2012 | \$20,000,000 |
| DOT03010114CN | New Haven Parking Garage | NHL | New Haven | | | 2012 | \$40,000,000 |
| TBD | High Level Platform Rehab (ANNUAL) | NHL | Various | | | 2012 | \$10,000,000 |
| DOT04720048CN | Northwest TD Facility | NWTD | Torrington | | | 2012 | \$15,000,000 |
| TBD | PE - Code Review of Rail Buildings (BI - ANNUAL) | NHL | Various | | | 2012 | \$5,000,000 |
| TBD | Waterbury Branch Signalization - Construction | NHL | Various | | | 2012 | \$50,000,000 |
| TBD | C & S Replacement - Phase 2 | NHL | Various | | | 2012 | \$85,000,000 |
| TBD | Bridge Culvert Replacement Program | NHL | Various | | | 2012 | \$10,000,000 |
| TBD | NHL Customer Service Initiatives | NHL | Various | | | 2012 | \$20,600,000 |
| TBD | PTC Branchlines | NHL | Various | | | 2013 | \$25,000,000 |
| TBD | Waterbury Signalization | NHL | Various | | | 2013 | \$50,000,000 |
| TBD | Interlocking and Drainage (ANNUAL) | NHL | Various | | | 2013 | \$20,000,000 |
| TBD | High Level Platform Rehab (ANNUAL) | NHL | Various | | | 2013 | \$10,000,000 |
| DOT04310006CN | Waterbury Bus Maintenance Facility | CT Transit | Watertown | | | 2013 | \$70,000,000 |
| TBD | CON - Code Review of Rail Buildings (BI - ANNUAL) | NHL | Various | | | 2013 | \$10,000,000 |
| TBD | Bridge Culvert Replacement Program | NHL | Various | | | 2013 | \$10,000,000 |
| TBD | SLE Fleet Replacement Spec Development | SLE | Various | | | 2014 | \$500,000 |

**Table D2
Transit Capital Program
Unfunded Initiatives**

Total Cost - Unfunded Projects **\$1,281,600,000**

| Project Number | Project Description | Route | Town | Federal | State | Year | Total Project Cost |
|-----------------------|--|--------------|-------------|----------------|--------------|-------------|---------------------------|
| TBD | SLE Power Distribution Upgrade | SLE | Various | | | 2014 | \$25,000,000 |
| TBD | Interlocking and Drainage (ANNUAL) | NHL | Various | | | 2014 | \$20,000,000 |
| TBD | High Level Platform Rehab (ANNUAL) | NHL | Various | | | 2014 | \$10,000,000 |
| TBD | C & S Replacement - Phase 3 | NHL | Various | | | 2014 | \$65,000,000 |
| TBD | Bridge Culvert Replacement Program | NHL | Various | | | 2014 | \$10,000,000 |
| TBD | M6 CSR | NHL | Various | | | 2014 | \$30,000,000 |
| TBD | PE - Code Review of Rail Buildings (BI - ANNUAL) | NHL | Various | | | 2014 | \$5,000,000 |

**Table E1
Highway and Bridge Program
Major Long Term Unfundable Initiatives**

| | | | | | | | \$5,430,000,000 + |
|-----------------------|--|--------------|----------------------|----------------|--------------|--------------------------------------|--------------------------|
| Project Number | Project Description | Route | Town | Federal | State | Approximation of Project Cost | |
| DOT01200081 | Expressway Extension | Rt 11 | Salem to Waterford | | | TBD - \$1,000,000,000 | |
| | Interchange | Rt 8 / 84 | Waterbury | | | TBD - \$2,000,000,000 | |
| | Expansion West of Waterbury to New York State Line | I-84 | Waterbury to Danbury | | | TBD - billions | |
| | Expansion Old Lyme to Rhode Island State Line | I-95 | Eastern CT | | | TBD - billions | |
| | Putnam Bridge Rehabilitation / Replacement | | Glastonbury | | | TBD - \$300,000,000 | |
| DOT01130106 | Mohegan Pequot Bridge Replacement, Rt 2A over Thames River | Rt 2A | Preston | | | TBD - \$100,000,000 | |
| DOT00630644 | Replacement of Aetna Viaduct | I-84 | Hartford | | | TBD - \$1,000,000,000 | |
| DOT00630616 | (or) Potential Rehab of Aetna Viaduct | I-84 | Hartford | | | TBD - \$130,000,000 | |
| DOT00820279 | Interchange Modifications | Rt 9/66/17 | Middletown | | | TBD - \$400,000,000 | |
| DOT01350309 | Bridge 00032 over Metro North and Operational Lanes Exit 8 to 10 | I-95 | Stamford | | | TBD - \$500,000,000 | |
| | Stamford I-95 Bridge Replacement over NHL (5) | I-95 | Stamford | | | TBD | |

**Table E2
Transit Program
Major Long Term Unfundable Initiatives**

| | | | | | | | \$3,165,000,000 + |
|-----------------------|--|--------------|-------------|----------------|--------------|--------------------------------------|--------------------------|
| Project Number | Project Description | Route | Town | Federal | State | Approximation of Project Cost | |
| DOT01700TBD | SLE Fleet Replacement | SLE | | | | TBD - \$200,000,000 | |
| | C & S Replacement - Phase 4 | NHL | | | | TBD - \$85,000,000 | |
| | Statewide Bus Replacements | CT-Transit | | | | TBD - \$300,000,000 | |
| | New Haven Yard Master Complex | NHL | | | | TBD - \$330,000,000 | |
| | Mainline Catenary Replacement - Section C2 & Bridges | NHL | | | | TBD - \$600,000,000 | |
| | Devon and Cos Cob Movable Bridges | NHL | | | | TBD - \$500,000,000 | |
| | Concrete Tie Program | NHL | | | | TBD - \$250,000,000 | |
| | New Haven - Hartford - Springfield Rail Service | NHHS | | | | TBD - \$900,000,000 | |
| | Danbury Branch Line Investments | NHL | | | | TBD | |
| | New Canaan Branch Line Investments | NHL | | | | TBD | |
| | Waterbury Branch Line Investments | NHL | | | | TBD | |
| | Orange Railroad Station | NHL | | | | TBD | |
| | New Haven Line Customer Communications Program | NHL | | | | TBD | |
| | Rail Freight Program | Various | | | | TBD | |
| | M4/M6 Rail Car Replacement | NHL | | | | TBD | |