

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0002

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

B-13-DS-09-0002

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$54,277,359.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$54,277,359.00

Estimated PI/RL Funds:**Total Budget:**

\$54,277,359.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to encourage the creation and rehabilitation of affordable housing; and 3) ensure state and local planning documents affirmatively further fair housing.

MID-URN Areas:

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

Key Agencies, Partners, Positions, Personnel:

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading the CT Coastal Connections Regional Plan process.



Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$65,693,082.00
Total Budget	\$0.00	\$54,277,359.00
Total Obligated	\$1,951,936.09	\$14,066,459.60
Total Funds Drawdown	\$1,951,936.09	\$14,026,614.80
Program Funds Drawdown	\$1,951,936.09	\$14,026,614.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,951,966.09	\$14,026,644.80
HUD Identified Most Impacted and Distressed	\$1,319,856.63	\$6,949,830.95
Other Funds	\$ 0.00	\$ 11,415,723.00
Match Funds	\$ 0.00	\$ 11,415,723.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
STATE OF CONNECTICUT	\$ 1,951,966.09	\$ 14,026,644.80
State of Connecticut	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	100.00%	100.00%
Overall Benefit Amount	\$20,947,018.00	\$42,574,036.00	\$7,863,280.29
Minimum Supporting Leverage	\$925,846,000.00	\$.00	\$.00
Minimum Direct Leverage	\$146,820,899.00	\$.00	\$.00
Limit on Public Services	\$8,141,603.85	\$.00	\$.00
Limit on Admin/Planning	\$12,380,665.59	\$12,383,323.00	\$6,163,334.51
Limit on Admin	\$.00	\$2,713,868.00	\$1,454,118.58
Most Impacted and Distressed	\$54,277,359.00	\$.00	\$6,949,830.95

Overall Progress Narrative:

The third quarter of 2021 CTDOH along with the project team continued a regimented schedule of coordination meetings with CTDEEP and other state agencies, City of Bridgeport departments, stakeholders, and the community. For Administration, the project management consultant team continues to support all aspects of administration including procurement, finance, audit, monitoring, document storage, environmental review, and construction. Into Q3 2021, the key work will involve review and resolution of the 60% design submission comments, value engineering and sourcing of additional funding. Additionally, the team will continue the project outreach to stakeholders and state and federal agencies as well as the Technical Advisory Committee (TAC), Community Advisory Committee (CAC) and to the public in general. Q3 will also include the advancement of the design documents towards the 90% milestone and continued coordination with the Bassick High School project adjacent to the Flood Risk Reduction Project (FRRP) and stakeholder outreach.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



LTC, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR-ADMIN-26336, Administration	\$91,713.01	\$2,713,868.00	\$1,454,118.58
NDR-BPT-, Bridgeport South End	\$1,319,826.63	\$42,574,036.00	\$8,047,245.29
NDR-CCRP-, Connecticut Connections Coastal Resilience	\$540,396.45	\$8,989,455.00	\$4,525,250.93
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

