

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0002

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-DS-09-0002

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$54,277,359.00

Grant Status:

Active

QPR Contact:

David Kooris

LOCCS Authorized Amount:

\$54,277,359.00

Estimated PI/RL Funds:**Total Budget:**

\$54,277,359.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to affirmative further fair housing; and 3) ensure state and local planning documents affirmatively further fair housing.

MID-URN Areas:

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

Key Agencies, Partners, Positions, Personnel:

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading



the CT Coastal Connections Regional Plan process.

Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,126,944,258.00
Total Budget	\$54,277,359.00	\$54,277,359.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$11,415,723.00	\$11,415,723.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		98.40%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$11,415,723.00
Limit on Public Services	\$8,141,603.85	\$0.00
Limit on Admin/Planning	\$10,855,471.80	\$0.00
Limit on State Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Activity during the second quarter of 2017 was focused on developing an approved Action Plan for all NDR activities and beginning the procurement process for consultant support on the infrastructure and planning activities. The Action Plan was approved towards the end of the quarter on 6/22/17. An RFQ was released late in the first quarter of 2017 and, during the second quarter, two consultant teams were selected and scope and fee were negotiated to commence planning, design, engineering, and environmental work on all the projects in Bridgeport working towards a commencement of construction during 2019 to achieve completion by 2022.

This quarterly report does not yet include baseline or measures for any of the Outcome Values though they will be established during the next quarter and reported on (mostly if not entirely) as part of the QPR for the third quarter of 2017.

This quarterly report includes updates on some of the supportive leverage activities but not all. All will be included as part of the QPR for the third quarter of 2017.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



LTC, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR-ADMIN-26336, Administration	\$0.00	\$2,713,868.00	\$0.00
NDR-BPT-, Bridgeport South End	\$0.00	\$42,574,036.00	\$0.00
NDR-CCRP-, Connecticut Connections Coastal Resilience	\$0.00	\$8,989,455.00	\$0.00
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: LTC / Long Term Commitment

Grantee Activity Number: LTC-GRNSTS
Activity Title: Green Streets Grant Program

Activity Category:

NDR - Long Term Commitment

Project Number:

LTC

Projected Start Date:

01/30/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long Term Commitment

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State created grant program to fund pilot projects that introduce a new technology/innovation for street reconstruction that will serve as a replicable pilot for a set of "green" street design guidelines. CT Department of Transportation has a complete streets policy, and this program will assist in its implementation.

Location Description:

Statewide

Activity Progress Narrative:

This activity is complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LTC-LocalResPlans
Activity Title:	Local Resilience Plans

Activity Category:

NDR - Long Term Commitment

Project Number:

LTC

Projected Start Date:

01/30/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long Term Commitment

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Through CDBG-DR funding, the state has granted money to municipalities to create city/town-wide or district resilience plans.

Location Description:

Statewide

Activity Progress Narrative:

This activity is complete. CDBG-DR funds were used to complete thirty-two municipal or district resilience plans along the Connecticut coast.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LTC-SAFR
Activity Title:	State Agencies Fostering Resilience Council

Activity Category:

NDR - Long Term Commitment

Project Number:

LTC

Projected Start Date:

01/30/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long Term Commitment

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Governor Malloy established through Executive Order 50 the State Agencies Fostering Resilience Council which includes nine state agencies (Dept of Housing, Office of Policy and Management, Dept of Economic and Community Development, Dept of Energy and Environmental Protection, Insurance Dept, Dept of Administrative Services, Dept of Emergency Services and Public Protection, Dept of Transportation, and Dept of Public Health), the University of Connecticut, Yale University, and the CT Conference of Municipalities. The SAFR Council is tasked with created a resilience roadmap for the state.

Location Description:

Statewide

Activity Progress Narrative:

This activity is complete. The State Agencies Fostering Resilience (SAFR) Council was established through the Governor's Executive Order 50 and is meeting quarterly to enhance resilience in state policy. Membership includes the Office of Policy and Management, Department of Housing, Department of Energy and Environmental Protection, Department of Economic and Community Development, Department of Public Health, Department of Transportation, Department of Emergency Services and Public Protection, Insurance Department, Department of Administrative Services, Yale University, University of Connecticut, and Connecticut Conference of Municipalities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LTC-ShoreUp

Activity Title: Shore Up CT

Activity Category:

NDR - Long Term Commitment

Project Number:

LTC

Projected Start Date:

01/30/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long Term Commitment

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State created the 'Shore Up CT program supported with \$25M in bond funds to help property owners located in flood zones VE or AE finance or refinance property elevations and retrofits for flood and windproofing. Only 12 households took advantage of the program and a total of ~\$2.75 was loaned out or used for admin.

Location Description:

Throughout the State's coastal zone.

Activity Progress Narrative:

This activity is complete. A total of \$2,726,769 was used for program admin and loaned to 12 single family home owners to elevate their properties to limit future flood risk.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/12



# of Multifamily Units	0	0/0
# of Singlefamily Units	12	12/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-ADMIN-26336 / Administration

Grantee Activity Number: NDR-ADMIN
Activity Title: Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: NDR-ADMIN-26336	Project Title: Administration
Projected Start Date: 02/08/2017	Projected End Date: 09/30/2022
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,713,868.00
Total Budget	\$2,713,868.00	\$2,713,868.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that the program deadlines are met and all HUD regulations are followed in achieving the desired outcomes of the other projects.

Location Description:

Statewide

Activity Progress Narrative:

DOH staff managed the NDR grant and all activities included procurement to bring consultants onboard to complete all necessary planning and design activities necessary to meet the implementation timeline established by HUD. Staff interacted with all relevant state and city agencies and stakeholders to ensure broad support for the NDR initiative and that regulatory support will be mobilized to expedite permitting to facilitate the implementation timeline established by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Energy and Environmental Protection	\$25,000,000.00
Department of Transportation	\$1,000,000.00
Office of Policy and Management	\$350,000.00
University of Connecticut, CT Institute for Resilience and Climate Adaptation	\$1,200,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: NDR-BPT- / Bridgeport South End

Grantee Activity Number: NDR-BPT-Berm
Activity Title: Earthen Berm

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

NDR-BPT-

Projected Start Date:

02/08/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bridgeport South End

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$35,630,036.00
Total Budget	\$35,630,036.00	\$35,630,036.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct an accredited flood protection line linking the redevelopment of 60 Main Street, the new elevated natural gas-fired power plant, and downtown, removing the eastern South End's critical infrastructure and low-moderate income housing and historic districts from the 100-year flood plain and reinforcing the connection between the Downtown and South End neighborhoods.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Towards the end of the first quarter of 2017, DOH issued a Request for Qualifications for design and engineering teams to select two consultant teams: one to complete the alternatives analysis, stakeholder engagement, environmental review, and preliminary design for the earthen berm, University Avenue, and the resilience center and the second to conduct a peer review of the activities of the first team. During the second quarter of 2017, A review panel chaired by DOH and including Department of Economic and Community Development, Department of Energy and Environmental Protection, University of Connecticut, and City of Bridgeport ranked the responses,



interviewed the top three teams, and ranked those to identify the top and second highest ranked teams. Also during this quarter, DOH negotiated with the top ranked team, led by WSP USA, to arrive at an agreed scope and fee for their activities and will proceed to contract during the third quarter of 2017. Concurrent to that, DOH negotiated with the second ranked team, led by GEI Consultants, to arrive at an agreed scope and fee for their activities and will proceed to contract during the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/3500
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR-BPT-Energy
Activity Title:	District Energy Feasibility

Activity Category:

Planning

Activity Status:

Planned

Project Number:

NDR-BPT-

Project Title:

Bridgeport South End

Projected Start Date:

02/08/2017

Projected End Date:

06/30/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop a plan to leverage the existing regional electricity transmission, distribution, and generation located within the Project area coupled with the two local micro-grids for local benefit. The result will be a strategy for the district-wide energy opportunity that can be replicated throughout the region.

Location Description:

City of Bridgeport's South End, West End, and Black Rock Harbor

Activity Progress Narrative:

Towards the end of the first quarter of 2017, DOH issued a Request for Qualifications for design and engineering teams to select two consultant teams: one to complete the alternatives analysis, stakeholder engagement, environmental review, and preliminary design for the earthen berm, University Avenue, and the resilience center with the option to negotiate with that team to also complete the Energy Study. During the second quarter of 2017, A review panel chaired by DOH and including Department of Economic and Community Development, Department of Energy and Environmental Protection, University of Connecticut, and City of Bridgeport ranked the responses, interviewed the top three teams, and ranked those to identify the top ranked teams. Also during this quarter, DOH negotiated with the top ranked team, led by WSP USA, to arrive at an agreed scope and fee for their activities including the energy plan and will proceed to contract during the third quarter of 2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Energy and Environmental Protection	\$5,155,899.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR-BPT-Guide
Activity Title:	Floodplain Design Guidelines

Activity Category:

Planning

Activity Status:

Planned

Project Number:

NDR-BPT-

Project Title:

Bridgeport South End

Projected Start Date:

02/08/2017

Projected End Date:

06/30/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$330,000.00	\$330,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop policies for new development in the City's neighborhoods prone to flooding that balances ecological protection and retreat with reinvestment in transit-oriented development that can serve as a model for the rest of Connecticut's coast.

Location Description:

City of Bridgeport's South End and Black Rock Harbor

Activity Progress Narrative:

No activity within this activity during the second quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-BPT-ResCtr

Activity Title: Resilience Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-BPT-

Projected Start Date:

02/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bridgeport South End

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a design center in the South End to operate as a community center and provide a central location for providing information to the community and assist the community in future recovery efforts.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Towards the end of the first quarter of 2017, DOH issued a Request for Qualifications for design and engineering teams to select two consultant teams: one to complete the alternatives analysis, stakeholder engagement, environmental review, and preliminary design for University Avenue, the earthen berm, and the resilience center and the second to conduct a peer review of the activities of the first team. During the second quarter of 2017, A review panel chaired by DOH and including Department of Economic and Community Development, Department of Energy and Environmental Protection, University of Connecticut, and City of Bridgeport ranked the responses, interviewed the top three teams, and ranked those to identify the top and second highest ranked teams. Also during this quarter, DOH negotiated with the top ranked team, led by WSP USA, to arrive at an agreed scope and fee for their activities and will proceed to contract during the third quarter of 2017. Concurrent to that, DOH negotiated with the second ranked team, led by GEI Consultants, to arrive at an agreed scope and fee for their activities and will proceed to contract during the third quarter of 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-BPT-Univ

Activity Title: University Ave

Activity Category:

Construction/reconstruction of streets

Project Number:

NDR-BPT-

Projected Start Date:

02/08/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bridgeport South End

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,264,000.00
Total Budget	\$5,264,000.00	\$5,264,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$2,140,000.00	\$2,140,000.00

Activity Description:

Raise University Avenue from Myrtle Avenue to 60 Main Street to serve as a dry egress corridor for the redevelopment of 60 Main Street and other properties.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Towards the end of the first quarter of 2017, DOH issued a Request for Qualifications for design and engineering teams to select two consultant teams: one to complete the alternatives analysis, stakeholder engagement, environmental review, and preliminary design for the earthen berm, University Avenue, and the resilience center and the second to conduct a peer review of the activities of the first team. During the second quarter of 2017, A review panel chaired by DOH and including Department of Economic and Community Development, Department of Energy and Environmental Protection, University of Connecticut, and City of Bridgeport ranked the responses, interviewed the top three teams, and ranked those to identify the top and second highest ranked teams. Also during this quarter, DOH negotiated with the top ranked team, led by WSP USA, to arrive at an agreed scope and fee for their activities and will proceed to contract during the third quarter of 2017. Concurrent to that, DOH negotiated with the second ranked team, led by GEI Consultants, to arrive at an agreed scoppe and fee for their activities and will proceed to contract during the third quarter of 2017.

The majority of the brownfield loan from the state to the local developer pledged as direct match had been spent



by the end of this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1310
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Economic and Community Development	\$2,365,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-CCRP- / Connecticut Connections Coastal Resilience

Grantee Activity Number: NDR-CCCRP-Coastal
Activity Title: Connecticut Connections Coastal Resilience Plan

Activity Category:

Planning

Project Number:

NDR-CCRP-

Projected Start Date:

02/08/2017

Benefit Type:

Area ()

National Objective:

Activity Status:

Planned

Project Title:

Connecticut Connections Coastal Resilience Plan

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,989,455.00
Total Budget	\$8,989,455.00	\$8,989,455.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$9,273,571.00	\$9,273,571.00

Activity Description:

Develop a regional coastal resilience plan covering the MID-URN geography of Fairfield and New Haven Counties including modeling of the future impacts of flooding to critical facilities.

Location Description:

All of Fairfield and New Haven Counties

Activity Progress Narrative:

During the second quarter of 2017, DOH staff negotiated with the Connecticut Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut, identified in the NDR application as the subrecipient for this activity, to finalize scope and budget for this activity. It is anticipated that the subrecipient agreement will be finalized during the third quarter of 2017 and this activity will commence at that time.

Direct match: Just over 30% of the DECD portion of the direct match (for Downtown Crossing in New Haven) was expended by the end of this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Economic and Community Development	\$30,350,000.00
Department of Transportation	\$81,400,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: OV / Outcome Values

Grantee Activity Number:	OV-Econ
Activity Title:	Economic Quant Measure

Activity Category:

NDR - Economic Value

Project Number:

OV

Projected Start Date:

02/08/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Economic quantitative measures of NDR-funded activities and associated with those as follows:

NDR-BPT-Berm: # of participants in construction program; \$ of private investment; % increase in median property value of homes in project area; # of residential building permits

NDR-BPT-Univ: # of students enrolled; # of student residents in project area

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Baseline and measures will be incorporated into the next QPR submitted for the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of students enrolled	0	0/6000
# of residential building permits	0	0/200
% increase in median property	0	0/5
# of participants in construction	0	0/2000
# of student residents in project	0	0/1500
\$ of private investment	0	0/50000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV-Envrion
Activity Title:	Environmental Quantitative Measures

Activity Category:
NDR - Environmental Value

Activity Status:
Under Way

Project Number:
OV

Project Title:
Outcome Values

Projected Start Date:
02/08/2017

Projected End Date:
09/30/2022

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Environmental quantitative measures of NDR-funded activities and associated with those as follows:
 NDR-BPT-Berm: # of acres green infrastructure created
 NDR-BPT-Univ: # of tourists
 NDR-BPT-ResCtr: # of green infrastructure projects constructed

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Baseline and measures will be incorporated into the next QPR submitted for the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres green infrastructure	0	0/1
# of green infrastructure projects	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV-Res
Activity Title:	Resilience Quantitative Measure

Activity Category:

NDR - Resilience Value

Project Number:

OV

Projected Start Date:

02/08/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Resilience quantitative measures of NDR-funded activities and associated with those as follows:

NDR-BPT-Berm: # of acres no longer vulnerable to flood events; # of fewer outages of critical facilities and utilities; # of CRS credit points earned

NDR-BPT-Univ: # of properties with access above 100-year flood level

NDR-BPT-ResCtr: # of special events

NDR-BPT-Energy: # of energy plans completed

NDR-BPT-Guide: # of floodplain design standards updated

LTC-ShoreUp: # of homes retrofitted with resiliency measures

LTC-LocResPlan: # of resilience plans created

LTC-GRNSTS: # of legislative actions taken to improve resilience

LTC-SAFR: # of Executive Orders issued

Location Description:

City of Bridgepor's South End

Activity Progress Narrative:

Baseline and measures will be incorporated into the next QPR submitted for the third quarter of 2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of energy plans completed	0	0/1
# of homes retrofitted with	0	0/12
# of legislative actions taken to	0	0/1
# of resilience plans created	0	0/32
# CRS credit points earned	0	0/300
# of acres no longer vulnerable to	0	0/75
# of fewer outages of critical	0	0/1
# of floodplain design standards	0	0/1
# of properties with access above	0	0/8
# of special events	0	0/5
# of Executive Orders Issued	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OV-Soc
Activity Title:	Social Quantitative Measure

Activity Category:

NDR - Social Value

Project Number:

OV

Projected Start Date:

02/08/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Social quantitative measures of NDR-funded activities and associated with those as follows:
 NDR-BPT-Berm: # of community meetings; # of people at community meetings
 NDR-BPT-Univ: # of students visiting businesses and Seaside Park; # of community meetings; # of people at community meetings
 NDR-BPT-ResCtr: # of tourists; # of community meetings; # of people at community meetings
 NDR-BPT-Energy: # of community meetings; # of people at community meetings
 NDR-BPT-Guide: # of community meetings; # of people at community meetings

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Baseline and measures will be incorporated into the next QPR submitted for the third quarter of 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# people at community meetings	0	0/500
# of community meetings	0	0/20
# of tourists	0	0/250
# of students visiting businesses	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: SL / Supporting Leverage

Grantee Activity Number:	SL-Barnum
Activity Title:	Barnum Station

Activity Category: NDR - Supporting Leverage	Activity Status: Under Way
Project Number: SL	Project Title: Supporting Leverage
Projected Start Date: 02/08/2017	Projected End Date: 09/30/2022
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: State of Connecticut

Overall Apr 1 thru Jun 30, 2017 To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Design and Engineering for a proposed second train station in Bridgeport that would foster transit-oriented development outside of the flood zone

Location Description:

City of Bridgeport's East Side

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Office of Policy and Management	\$12,750,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	SL-BPT
Activity Title:	Bridgeport Station

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to the City's train station and primary transit hub to support transit-oriented development.

Location Description:

City of Bridgeport's Downtown

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Department of Transportation	\$5,500,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	SL-CWF
Activity Title:	Clean Water Fund

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State funding through grants and loans to upgrade Water Pollution Control facilities

Location Description:

Statewide

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Department of Energy and Environmental Protection

Amount

\$780,000,000.00

Total Other Funding Sources

\$0.00



Grantee Activity Number:	SL-LOTICIP
Activity Title:	Local Transportation Capital Improvement Program

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local transportation capital improvement projects in support of downtowns, transit-oriented development, redevelopment, and responsible growth

Location Description:

Statewide

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Department of Transportation	\$4,455,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	SL-NDR
Activity Title:	NDR Phase I Application

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Completed

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CIRCA staff and support in preparing the phase I application for NDRC

Location Description:

Statewide

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

University of Connecticut, CT Institute for Resilience and Climate Adaptation

Amount

\$250,000.00

Total Other Funding Sources

\$0.00

Grantee Activity Number:	SL-NRZ
Activity Title:	Neighborhood Revitalization Zone

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$2,152.00	\$2,152.00

Activity Description:

local public realm improvements in neighborhood revitalization zones including the South End where NDR-funded activities are taking place

Location Description:

City of Bridgeport

Activity Progress Narrative:

City procured an on-call list of contractors to execute streetscape work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Department of Economic and Community Development

Amount

\$100,000.00

Total Other Funding Sources

\$0.00



Grantee Activity Number:	SL-SUB
Activity Title:	Substation Fortification

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fortification of substations to make them more resilient to future storms

Location Description:

UIL territory from Bridgeport to New Haven

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
UIL	\$1,364,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	SL-TL
Activity Title:	Thermal Loop

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Predevelopment activities for a thermal loop to capture waste heat from regional power generation facilities to create hot water for heating (and potentially cooling) of local buildings.

Location Description:

City of Bridgeport's South End and Black Rock Harbor

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Connecticut Green Bank	\$427,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	SL-TOD
Activity Title:	Transit-Oriented Development and Responsible Growth

Activity Category:
NDR - Supporting Leverage

Project Number:
SL

Projected Start Date:
02/08/2017

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
State of Connecticut

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Connecticut	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for communities across the state to complete area plans for transit-oriented development or larger municipal or regional plans for responsible growth

Location Description:

Statewide

Activity Progress Narrative:

An update on this supporting leverage will be included in the QPR covering the third quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Office of Policy and Management	\$23,000,000.00
Total Other Funding Sources	\$0.00

