

**Grantee: Connecticut - DOH**

**Grant: B-13-DS-09-0002**

**January 1, 2018 thru March 31, 2018 Performance Report**

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**Grant Number:**

B-13-DS-09-0002

**Obligation Date:****Award Date:****Grantee Name:**

Connecticut - DOH

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$54,277,359.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$54,277,359.00

**Estimated PI/RL Funds:****Total Budget:**

\$54,277,359.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to affirmative further fair housing; and 3) ensure state and local planning documents affirmatively further fair housing.

### MID-URN Areas:

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

### Key Agencies, Partners, Positions, Personnel:

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading



the CT Coastal Connections Regional Plan process.

Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,126,944,258.00
<b>Total Budget</b>	\$0.00	\$54,277,359.00
<b>Total Obligated</b>	\$1,158,179.24	\$1,429,694.22
<b>Total Funds Drawdown</b>	\$1,158,179.24	\$1,429,694.22
<b>Program Funds Drawdown</b>	\$1,158,179.24	\$1,429,694.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,158,179.24	\$1,429,694.22
<b>Most Impacted and Distressed Expended</b>	\$1,151,520.84	\$1,151,520.84
<b>Match Contributed</b>	\$0.00	\$11,415,723.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		98.40%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$11,415,723.00
<b>Limit on Public Services</b>	\$8,141,603.85	\$0.00
<b>Limit on Admin/Planning</b>	\$10,855,471.80	\$345,924.38
<b>Limit on State Admin</b>	\$0.00	\$278,173.38
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

The joint Environmental Impact statement covering both the National Disaster Resilience-funded activities and the RBD pilot project in the same neighborhood advanced significantly during this quarter. The Purpose and Need Statement was finalized and documented in a draft scoping document that was released for public comment and noticed in both the Federal Register in accordance with NEPA and the Connecticut Environmental Monitor in accordance with CEPA. During the public comment period, a public hearing was held in the project area. There was significant attendance at the public hearing. Limited comments were delivered at the hearing and submitted in writing and they were supportive of the engagement process and project direction. The public comment period was closed and the scoping document was finalized. Concurrent to the public hearing, a workshop was held to discuss flood risk reduction alignments and significant input was received. The activities of the Earthen Berm, University Avenue and the Resilience Center were discussed at the workshop. Additionally, the design and engineering team continued to advance the 10pct design set that would be used for the alternatives analysis. The alternatives analysis and drafting of several chapters of the Draft EIS was begun. A public survey was conducted for the Resilience Center, now being referred to as a Resilience Hub. The Energy Plan is underway with advancement to recommendations expected soon. There was no significant advancement of the Floodplain Design Guidelines Plan or Connecticut Connections Coastal Resilience Plan this quarter. For Administration, the program management contract was executed during this quarter and the consultant team began providing support on all aspects of administration including procurement, finance, audit, monitoring, document storage, environmental review, and construction.



administration. This added capacity will provide significant support to grantee staff, ensuring effective administration of and completion of grant activities.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR-ADMIN-26336, Administration	\$6,658.40	\$2,713,868.00	\$278,173.38
NDR-BPT-, Bridgeport South End	\$1,151,520.84	\$42,574,036.00	\$1,151,520.84
NDR-CCRP-, Connecticut Connections Coastal Resilience	\$0.00	\$8,989,455.00	\$0.00
NDR-SAFR-, SAFR Administration	\$0.00	\$0.00	\$0.00
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** NDR-ADMIN-26336 / Administration

**Grantee Activity Number:** NDR-ADMIN  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

NDR-ADMIN-26336

**Projected Start Date:**

02/08/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$2,713,868.00

**Total Budget**

\$0.00

\$2,713,868.00

**Total Obligated**

\$6,658.40

\$278,173.38

**Total Funds Drawdown**

\$6,658.40

\$278,173.38

**Program Funds Drawdown**

\$6,658.40

\$278,173.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,658.40

\$278,173.38

STATE OF CONNECTICUT

\$6,658.40

\$278,173.38

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administration activities to ensure that the program deadlines are met and all HUD regulations are followed in achieving the desired outcomes of the other projects.

**Location Description:**

Statewide

**Activity Progress Narrative:**

The program management contract was executed during this quarter and the consultant team began providing support on all aspects of admin including procurement, finance, audit, monitoring, document storage, environmental review, and construction administration. This added capacity will provided significant support to grantee staff, ensuring effective administration of and completion of grant activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Energy and Environmental Protection	\$25,000,000.00
Department of Transportation	\$1,000,000.00
Office of Policy and Management	\$350,000.00
University of Connecticut, CT Institute for Resilience and Climate Adaptation	\$1,200,000.00
Subtotal Match Sources	\$27,550,000.00
<b>Other Funding Sources</b>	
No Other Funding Sources Found	
Total Other Funding Sources	\$27,550,000.00

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**Project # / Title: NDR-BPT- / Bridgeport South End**

**Grantee Activity Number: NDR-BPT-Berm - 2066128**

**Activity Title: Earthen Berm**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/08/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,630,036.00
Total Budget	\$0.00	\$35,630,036.00
Total Obligated	\$921,204.37	\$921,204.37
Total Funds Drawdown	\$921,204.37	\$921,204.37
Program Funds Drawdown	\$921,204.37	\$921,204.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$921,204.37	\$921,204.37
STATE OF CONNECTICUT	\$921,204.37	\$921,204.37
Most Impacted and Distressed Expended	\$921,204.37	\$921,204.37
Match Contributed	\$0.00	\$0.00

### Activity Description:

Construct an accredited flood protection line linking the redevelopment of 60 Main Street, the new elevated natural gas-fired power plant, and downtown, removing the eastern South End's critical infrastructure and low-moderate income housing and historic districts from the 100-year flood plain and reinforcing the connection between the Downtown and South End neighborhoods.

### Location Description:

City of Bridgeport's South End

### Activity Progress Narrative:

The joint Environmental Impact statement covering both the National Disaster Resilience-funded activities and the RBD pilot project in the same neighborhood advanced significantly during this quarter. The Purpose and Need Statement was finalized and document in a draft scoping document that was released for public comment and noticed in both the Federal Register in accordance with NEPA and the Connecticut Environmental Monitor in accordance with CEPA. During the public comment period, a public hearing was held in the project area. There was significant attendance at the public hearing. Limited comments were delivered at the hearing and submitted in writing and they were supportive of the engagement process and project direction. The public comment period was closed and the scoping document was finalized. Concurrent to the public hearing, a workshop was held to discuss flood risk reduction alignments and significant input was received. Additionally, the design and engineering team continued to advance the 10pct design set that would be used for the alternatives analysis. The alternatives analysis and drafting of several chapters of the Draft EIS was begun.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/3500
# of Linear miles of Public	0	0/1

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod



# of Persons

3246

645

4440

87.64

LMI%:

77.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** NDR-BPT-Energy - 2066130

**Activity Title:** District Energy Feasibility

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

NDR-BPT-

**Project Title:**

Bridgeport South End

**Projected Start Date:**

02/08/2017

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

STATE OF CONNECTICUT

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$67,751.00	\$67,751.00
<b>Total Funds Drawdown</b>	\$67,751.00	\$67,751.00
<b>Program Funds Drawdown</b>	\$67,751.00	\$67,751.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,751.00	\$67,751.00
STATE OF CONNECTICUT	\$67,751.00	\$67,751.00
<b>Most Impacted and Distressed Expended</b>	\$67,751.00	\$67,751.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop a plan to leverage the existing regional electricity transmission, distribution, and generation located within the Project area coupled with the two local micro-grids for local benefit. The result will be a strategy for the district-wide energy opportunity that can be replicated throughout the region.

**Location Description:**

City of Bridgeport's South End, West End, and Black Rock Harbor

**Activity Progress Narrative:**

Data collection continued to advance during this quarter and the plan is ready to transition to the recommendation development stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1
<b># of community engagement</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6600	1440	9430	85.26

LMI%:	80.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
Department of Energy and Environmental Protection	\$5,155,899.00
Subtotal Match Sources	\$5,155,899.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,155,899.00



<b>Grantee Activity Number:</b>	<b>NDR-BPT-Guide - 2066129</b>
<b>Activity Title:</b>	<b>Floodplain Design Guidelines</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

NDR-BPT-

**Project Title:**

Bridgeport South End

**Projected Start Date:**

02/08/2017

**Projected End Date:**

06/30/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$330,000.00
<b>Total Budget</b>	\$0.00	\$330,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop policies for new development in the City's neighborhoods prone to flooding that balances ecological protection and retreat with reinvestment in transit-oriented development that can serve as a model for the rest of Connecticut's coast.

**Location Description:**

City of Bridgeport's South End and Black Rock Harbor

**Activity Progress Narrative:**

No significant advancement of this activity this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1
<b># of community engagement</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6600	1440	9430	85.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NDR-BPT-ResCtr - 2066127

**Activity Title:** Resilience Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/02/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$26,010.48	\$26,010.48
<b>Total Funds Drawdown</b>	\$26,010.48	\$26,010.48
<b>Program Funds Drawdown</b>	\$26,010.48	\$26,010.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,010.48	\$26,010.48
STATE OF CONNECTICUT	\$26,010.48	\$26,010.48
<b>Most Impacted and Distressed Expended</b>	\$26,010.48	\$26,010.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct a design center in the South End to operate as a community center and provide a central location for providing information to the community and assist the community in future recovery efforts.

**Location Description:**

City of Bridgeport's South End

**Activity Progress Narrative:**

The joint Environmental Impact statement covering both the National Disaster Resilience-funded activities and the RBD pilot project in the same neighborhood advanced significantly during this quarter. The Purpose and Need Statement was finalized and document in a draft scoping document that was released for public comment and noticed in both the Federal Register in accordance with NEPA and the Connecticut Environmental Monitor in accordance with CEPA. During the public comment period, a public hearing was held in the project area. There was significant attendance at the public hearing. Limited comments were delivered at the hearing and submitted in writing and they were supportive of the engagement process and project direction. The public comment period was closed and the scoping document was finalized. Concurrent to the public hearing, a workshop was held to discuss flood risk reduction alignments and significant input was received. A special breakout session was focused on the Resilience Center, now being referred to in public discussion as the Resilience Hub. A survey was created following the workshop and disseminated to garner additional input on the scope of implementation of this activity. Additionally, the design and engineering



team continued to advance the 10pct design set that would be used for the alternatives analysis. The alternatives analysis and drafting of several chapters of the Draft EIS was begun.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3240	645	4440	87.50

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NDR-BPT-Univ-2066126

**Activity Title:** University Ave

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/08/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,264,000.00
<b>Total Budget</b>	\$0.00	\$5,264,000.00
<b>Total Obligated</b>	\$136,554.99	\$136,554.99
<b>Total Funds Drawdown</b>	\$136,554.99	\$136,554.99
<b>Program Funds Drawdown</b>	\$136,554.99	\$136,554.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$136,554.99	\$136,554.99
STATE OF CONNECTICUT	\$136,554.99	\$136,554.99
<b>Most Impacted and Distressed Expended</b>	\$136,554.99	\$136,554.99
<b>Match Contributed</b>	\$0.00	\$2,140,000.00

**Activity Description:**

Raise University Avenue from Myrtle Avenue to 60 Main Street to serve as a dry egress corridor for the redevelopment of 60 Main Street and other properties.

**Location Description:**

City of Bridgeport's South End

**Activity Progress Narrative:**

The joint Environmental Impact statement covering both the National Disaster Resilience-funded activities and the RBD pilot project in the same neighborhood advanced significantly during this quarter. The Purpose and Need Statement was finalized and document in a draft scoping document that was released for public comment and noticed in both the Federal Register in accordance with NEPA and the Connecticut Environmental Monitor in accordance with CEPA. During the public comment period, a public hearing was held in the project area. There was significant attendance at the public hearing. Limited comments were delivered at the hearing and submitted in writing and they were supportive of the engagement process and project direction. The public comment period was closed and the scoping document was finalized. Concurrent to the public hearing, a workshop was held to discuss flood risk reduction alignments and significant input was received. A focus of the workshop was the detailed design for the University Avenue corridor. A presentation was given on the strategies to integrate this project with the master plan and future projects on the University of Bridgeport campus and a model and maps were used to discuss alternative approaches to the



implementation of this activity. Additionally, the design and engineering team continued to advance the 10pct design set that would be used for the alternatives analysis. The alternatives analysis and drafting of several chapters of the Draft EIS was begun.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1310
# of Linear miles of Public	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3240	645	4440	87.50

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Economic and Community Development	\$2,365,000.00
Subtotal Match Sources	\$2,365,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,365,000.00

**Project # / Title: NDR-CCRP- / Connecticut Connections Coastal Resilience**

**Grantee Activity Number: NDR-CCCRP-Coastal - 2066131**

**Activity Title: Connecticut Connections Coastal Resilience Plan**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

NDR-CCRP-

**Project Title:**

Connecticut Connections Coastal Resilience Plan





**Projected Start Date:**

02/08/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,989,455.00
<b>Total Budget</b>	\$0.00	\$8,989,455.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,273,571.00

**Activity Description:**

Develop a regional coastal resilience plan covering the MID-URN geography of Fairfield and New Haven Counties including modeling of the future impacts of flooding to critical facilities.

**Location Description:**

All of Fairfield and New Haven Counties

**Activity Progress Narrative:**

No significant advancement of this activity this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/15

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	460395	280398	1802207	41.10



LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Department of Economic and Community Development	\$30,350,000.00
Department of Transportation	\$81,400,000.00
Subtotal Match Sources	\$111,750,000.00

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	\$111,750,000.00

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