2008 Program Year


Version as submitted to HUD on September 28, 2009

Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development and Department of Social Services

September 28, 2009
State of Connecticut  
2008 Consolidated Annual Performance and Evaluation Report  
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Executive Summary

The 2008 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken, in the administration of the four programs described below, by Connecticut State agencies during the 2008-09 Program Year (PY) which began 7/1/2008 thru 6/30/2009.

Small Cities Community Development Block Grant Program (SC/CDBG)
The SC/CDBG Program assists smaller cities/towns across the state to address their affordable housing, community development and economic development needs. The SC/CDBG Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

HOME Investment Partnerships Program (HOME)
The HOME Program funds the acquisition, construction and rehabilitation of affordable housing around the state. The HOME Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

Emergency Shelter Grant Program (ESG)
The ESG Program provides funds to emergency shelters, transitional housing for the homeless, and essential social services both to assist the homeless and to prevent homelessness. The ESG Program is administered by the State of Connecticut Department of Social Services (DSS).

Housing Opportunities for Persons with AIDS Program (HOPWA)
The HOPWA Program aids not for profit organizations in meeting the housing and social service needs of persons with AIDS and HIV related illnesses and their families. The HOPWA Program is administered by the State of Connecticut Department of Social Services (DSS).

Each of these programs is funded by formula grants from the United States Department of Housing and Urban Development (HUD). The annual allocation amounts for the four programs for the 2008-09 Program Year are listed below.

<table>
<thead>
<tr>
<th>Program Resource Allocation for PY 2008-2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME Investment Partnerships (HOME)</td>
</tr>
<tr>
<td>Small Cities Community Development Block Grant (CDBG)</td>
</tr>
<tr>
<td>Emergency Shelter Grants (ESG)</td>
</tr>
<tr>
<td>Housing Opportunities for Persons with AIDS (HOPWA)</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

To maintain eligibility to administer these programs, the State must periodically prepare and submit a series of documents for HUD approval. In addition to the CAPER, these documents include a five-year Consolidated Plan for Housing and Community Development (ConPlan) and annual one-year Action Plans. Descriptions for each of the documents required by HUD follows.

The ConPlan is a five-year strategic plan that describes the housing needs of low and moderate-income residents, examines the housing market, outlines strategies to meet the needs and lists all resources available to implement those strategies, and outlines goals, objectives and measures. The ConPlan sets a unified vision, long-term strategies and short-term action steps to meet priority needs. Included in the ConPlan is a Citizen Participation Plan which provides information about how to access Consolidated Plan documents and how to participate in the consolidated planning process through which these documents are developed.

The annual Action Plan is the yearly implementation plan for the five-year ConPlan that describes how the state will use the allocated funds for the four federal programs for a given Program Year.
The annual Action Plan also outlines the state’s proposed accomplishments for the program year based on the performance measurement system presented in the 2005-09 ConPlan and HUD’s Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report to HUD that details the progress the state has made in carrying out the ConPlan and the annual Action Plan. The CAPER describes resources made available, the investment of those resources, the amount and source of leveraged funds, the source and use of program income, geographic distribution and location of investments, the number of families and persons assisted and actions taken to affirmatively further fair housing. Performance Measures are also reported based on actual outcomes for proposed accomplishments that appeared in the corresponding program year Action Plan.

The 2005-09 ConPlan, subsequent annual Action Plans and CAPERS are available on the DECD web site at www.DECD.org.
I. Assessment of Progress toward Goals and Objectives

A. Five Year Consolidated Plan Goals and Objectives:

Outlined below is the State of Connecticut’s Performance Measurement System as contained in the 2005-09 Consolidated Plan for Housing and Community Development.

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

1. Encouraging Homeownership
   - Improve the ability of low and moderate-income residents to access homeownership opportunities.

2. Expanding the Supply of Quality Affordable Housing
   - Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
   - Improve the ability of low and moderate-income residents to access rental housing opportunities.
   - Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.

3. Revitalizing Communities
   - Provide communities with assistance to undertake economic development initiatives.
   - Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal’s specific objectives acts as the metric for measuring the state’s performance in meeting the plan’s goals.

The ConPlan’s overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state’s performance in meeting the plan’s overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state’s performance in meeting the statutory goals of the four programs.
A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments
The specific objectives and proposed accomplishments described in Section IX “Strategic Plan” of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and a thorough review of the state’s historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need
The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state’s efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

Goal 1: Supportive Housing - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

Goal 2: Home Ownership - Improve the ability of low and moderate-income residents to access home ownership opportunities.

Goal 3: Rental Housing Supply - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.

Goal 4: Rental Housing Opportunities - Improve the ability of low and moderate-income residents to access rental housing opportunities.

Goal 5: Affordable Housing Planning - Help identify and develop available resources to assist in the development of housing.

Goal 6: Fair Housing - Empower upward mobility for low and moderate-income residents through fair housing.

Goal 7: Homelessness - Address the shelter, housing and service needs of the homeless poor and others with special needs.

Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:

- Elderly and Frail Elderly
- Persons with Disabilities
- Persons with HIV/Aids and Their Families
- Persons with Substance Abuse Issues
- Persons Recently De-Incarcerated

Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.

Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.

Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures
Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority
Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut’s housing and community development needs and the state’s current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state’s review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue’s relative demonstrated need (as identified in the needs assessment), (2) the availability of other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding
As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.
Note: for the purposes of this plan, “Other Funds” include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

B. HUD Outcome Performance Measurement System:
Outlined below is the HUD Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in Federal Register/ Vol. 71, No. 44 dated March 7, 2006.

Objectives:

I. Suitable Living Environment: in general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

II. Decent Housing: the activities that are typically found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

III. Creating Economic Opportunities: this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes:

A. Availability/Accessibility: this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility refers not only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate-income people where they live.

B. Affordability: this outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

C. Sustainability/Promoting Livable or Viable Communities: this outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Output Indicators:
For each activity, applicants report on:

1. Amount of money leveraged (from other federal, state, local, and private sources) per activity;
2. Number of persons, households, units, or beds assisted, as appropriate;
3. Income levels of persons or households by: 30%, 50%, 60%, or 80% of area median income, per applicable program requirements. However, if a CDBG activity benefits a target area, that activity will show the total number of persons served and the percentage of low and moderate-income persons served. Note that this requirement
is not applicable for economic development activities awarding funding on a "made available basis;"

4. Race, ethnicity, and disability (for activities in programs that currently report these data elements)

Specific Indicators: As Applicable:

5. Public facility or infrastructure activities
   a. Number of persons assisted:
      • With new access to a facility or infrastructure benefit
      • With improved access to a facility or infrastructure benefit
      • Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to a substandard facility or infrastructure

6. Public service activities
   a. Number of persons assisted:
      • With new access to a service
      • With improved access to a service
      • Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to substandard service

7. Activities are part of a geographically targeted revitalization effort (Y/N)
   If Yes (check one)
   a. Comprehensive
   b. Commercial
   c. Housing
   d. Other

Choose all the indicators that apply or at least 3 indicators if the effort is:

(a) Comprehensive.
   • Number of new businesses assisted
   • Number of businesses retained
   • Number of jobs created or retained in target area
   • Amount of money leveraged (from other public or private sources)
   • Number of low or moderate-income (LMI) persons served
   • Slum/blight demolition
   • Number of LMI households assisted
   • Number of acres of remediated brownfields
   • Number of households with new or improved access to public facilities/services
   • Number of commercial facade treatment/business building rehab
   • Optional indicators: numbers on crime rates, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates

8. Number of commercial facade treatment/business building rehab (site, not target area based)

9. Number of acres of brownfields remediated (site, not target area based)

10. New rental units constructed per project or activity
    a. Total number of units:
Of total:
- Number affordable
- Number section 504 accessible
- Number qualified as Energy Star

Of the affordable units:
- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those, number of units for the chronically homeless:
- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations

Of those:
- Number of units for the chronically homeless

11. Rental units rehabilitated
   a. Total number of units:
      
      Of total:
      - Number affordable
      - Number section 504 accessible
      - Number of units created through conversion of nonresidential buildings to residential buildings
      - Number brought from substandard to standard condition (HQS or local code)
      - Number qualified as Energy Star
      - Number brought into compliance with lead safe housing rule (24 CFR part 35)

      Of those affordable:
      - Number occupied by elderly
      - Number subsidized with project-based rental assistance (federal, state or local program)
      - Number of years of affordability
      - Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

      Of those:
      - Number of units for the chronically homeless
      - Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations

      Of those:
      - Number of units for the chronically homeless

12. Homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity)
   a. Total number of units:

   Of those:
   - Number of affordable units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible
- Number of households previously living in subsidized housing

Of those affordable:
  - Number occupied by elderly
  - Number specifically designated for persons with HIV/AIDS

Of those:
  - Number specifically for chronically homeless
  - Number specifically designated for homeless

  Of those:
    - Number specifically for chronically homeless

13. Owner occupied units rehabilitated or improved
   a. Total number of units
      - Number occupied by elderly
      - Number of units brought from substandard to standard condition (HQS or local code)
      - Number qualified as Energy Star
      - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
      - Number of units made accessible for persons with disabilities

14. Direct financial assistance to homebuyers
   a. Number of first-time homebuyers
      Of those:
      - Number receiving housing counseling
      - Number receiving downpayment assistance/closing costs

15. Tenant-based rental assistance (TBRA)
   a. Total number of households:
      Of those:
      - Number with short-term rental assistance (less than 12 months)
      - Number of homeless households

      Of those:
      - Number of chronically homeless households

16. Number of homeless persons given overnight shelter

17. Number of beds created in overnight shelter or other emergency housing

18. Homelessness Prevention
   a. Number of households that received emergency financial assistance to prevent homelessness
   b. Number of households that received emergency legal assistance to prevent homelessness

19. Jobs created
   a. Total number of jobs:
• Employer-sponsored health care (Y/N)
• Type of jobs created (use existing Economic Development Administration (EDA) classification)
• Employment status before taking job created:
  ▪ Number of unemployed

20. Jobs retained
  a. Total number of jobs:
    • Employer-sponsored health care benefits

21. Businesses assisted
  a. New businesses assisted
  b. Existing businesses assisted

    Of those:
    • Business expansions
    • Business relocations

  c. DUNS number(s) of businesses assisted (HUD will use the DUNS numbers to track number of new businesses that remain operational for 3 years after assistance)

22. Does assisted business provide a good or service to meet needs of service area/neighborhood/community (to be determined by community)?
C. Summary of Program Awards Identifying Goals and Objectives

<table>
<thead>
<tr>
<th>Recipient Name</th>
<th>Project Name and Number</th>
<th>Project Location</th>
<th>Project Description</th>
<th>Proposed HOME Investment</th>
<th>Proposed Funding Type</th>
<th>Year Funded From</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Goal</th>
<th>Objective</th>
<th>HUD Objective</th>
<th>HUD Outcome</th>
<th>HUD Output</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Hamden</td>
<td>Hamden Homeowner Rehabilitation Program HM0809201</td>
<td>Hamden</td>
<td>Rehabilitation of single family owner-occupied units</td>
<td>$ 333,000</td>
<td>Grant</td>
<td>2007</td>
<td>Rehab</td>
<td>HO</td>
<td>25</td>
<td>2B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 12</td>
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<tr>
<td>MHA of South Central Ct</td>
<td>Highwood Square HM0809202</td>
<td>Hamden</td>
<td>Construction of 24 units of artist housing</td>
<td>$ 2,000,000</td>
<td>Loan</td>
<td>2008</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>3A</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 10</td>
</tr>
<tr>
<td>Victory Cathedral VOA Elderly</td>
<td>Victory Cathedral HM0706402</td>
<td>Hartford</td>
<td>Construction of 21 units of rental housing</td>
<td>$ 1,200,000</td>
<td>Grant</td>
<td>2008</td>
<td>NC</td>
<td>R</td>
<td>21</td>
<td>3A</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 10</td>
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<tr>
<td>City of Miskit</td>
<td>Milford Rehab Program HM0808401</td>
<td>Milford</td>
<td>Rehob of 20 units of owner occupied housing</td>
<td>$ 750,000</td>
<td>Grant</td>
<td>2008</td>
<td>Rehab</td>
<td>HO</td>
<td>20</td>
<td>2B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 12</td>
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<tr>
<td>Marian Housing Corp</td>
<td>Marian Heights HM0808901 New Britain</td>
<td>New Britain</td>
<td>Rehab building into 42 units of HUD 202 housing</td>
<td>$ 2,000,000</td>
<td>Grant</td>
<td>2008</td>
<td>Rehab</td>
<td>R</td>
<td>42</td>
<td>3B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 11</td>
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<tr>
<td>Somers Housing Authority</td>
<td>Woodcrest Elderly Expansion HM0612901</td>
<td>Somers</td>
<td>New construction of 86 elderly rental units</td>
<td>$ 4,473,563</td>
<td>Loan</td>
<td>2007</td>
<td>NC</td>
<td>R</td>
<td>86</td>
<td>3A</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 10</td>
</tr>
<tr>
<td>Kelly Road Associates LP</td>
<td>Hillcrest HM0813201 South Windsor</td>
<td>New Construction of 88 elderly housing units, 11 HOME assisted</td>
<td>$ 1,735,000</td>
<td>Loan</td>
<td>2007</td>
<td>NC</td>
<td>R</td>
<td>11</td>
<td>3A</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 10</td>
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</tr>
<tr>
<td>House New London, LLC **</td>
<td>House New London ADDI HM0517002 New London County</td>
<td>New London County</td>
<td>Downpayment Assistance Program-First-time homebuyers</td>
<td>$ 768,106</td>
<td>Grant</td>
<td>2007</td>
<td>DPA</td>
<td>HO</td>
<td>71</td>
<td>2A</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4, 12,14</td>
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</tbody>
</table>

Total       $13,259,669

**: Existing contracts were amended during the PY to add additional HOME funds

Source: DECD, OSP

Key: Refer to “Key” Appendix
Table 3: SC/CDBG Program Projects Contracted During PY 2008-09
Summary of Goals & Objectives

<table>
<thead>
<tr>
<th>Recipient/ Location/ Project#</th>
<th>Grant #</th>
<th>Project Description</th>
<th>Grant Awarded</th>
<th>Year Funded From</th>
<th>Activity</th>
<th># Units</th>
<th>HO/Rental</th>
<th>NC/Rehab</th>
<th>Public Housing</th>
<th># People</th>
<th>Goal</th>
<th>Objective</th>
<th>HUD Objective</th>
<th>HUD Outcome</th>
<th>HUD Output</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ashford</td>
<td>SC0800301</td>
<td>Food Bank</td>
<td>$ 50,000</td>
<td>2008</td>
<td>PS</td>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Branford</td>
<td>SC0801401</td>
<td>Supportive housing safety/code ren</td>
<td>$ 700,000</td>
<td>2008</td>
<td>PH/MOD</td>
<td>11</td>
<td>R</td>
<td>Rhb</td>
<td>PH</td>
<td>3B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,11</td>
<td></td>
</tr>
<tr>
<td>Canterbury</td>
<td>SC0802201</td>
<td>Rehabilitation program</td>
<td>$ 300,000</td>
<td>2008</td>
<td>HR</td>
<td>5</td>
<td>HO</td>
<td>Rhb</td>
<td></td>
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<td>II</td>
<td>A,B</td>
<td>1,2,3,4,12</td>
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</tr>
<tr>
<td>Coventry</td>
<td>SC0803201</td>
<td>Roads and Drainage</td>
<td>$ 500,000</td>
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<td>PFI</td>
<td>68</td>
<td>12</td>
<td>1</td>
<td>I</td>
<td>C</td>
<td>1,3,5</td>
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<tr>
<td>East Haven</td>
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<td>2008</td>
<td>HR</td>
<td>10</td>
<td>HO</td>
<td>Rhb</td>
<td></td>
<td>2B</td>
<td>1</td>
<td>II</td>
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<td>1,2,3,4,12</td>
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<td>2008</td>
<td>HR</td>
<td>6</td>
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<td>Rhb</td>
<td></td>
<td>2B</td>
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<td>II</td>
<td>A,B</td>
<td>1,2,3,4,12</td>
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<tr>
<td>Jewett City</td>
<td>SC0805801</td>
<td>Streets and sidewalks</td>
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<td>2008</td>
<td>PFI</td>
<td>1,733</td>
<td>12</td>
<td>1</td>
<td>I</td>
<td>C</td>
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<tr>
<td>Killingly</td>
<td>SC0806901</td>
<td>Façade Program</td>
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<td>2008</td>
<td>CR</td>
<td>608</td>
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<td></td>
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<tr>
<td>Lebanon</td>
<td>SC0807101</td>
<td>Rehabilitation program</td>
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<td>2B</td>
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<td>II</td>
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<tr>
<td>Litchfield</td>
<td>SC0807401</td>
<td>Northfield firehouse-afford hgs ren</td>
<td>$ 500,000</td>
<td>2008</td>
<td>HR</td>
<td>2</td>
<td>R</td>
<td>Rhb</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Monroe</td>
<td>SC0808501</td>
<td>Fairway Acres Elderly housing</td>
<td>$ 700,000</td>
<td>2008</td>
<td>PH/MOD</td>
<td>30</td>
<td>R</td>
<td>Rhb</td>
<td>PH</td>
<td>3B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
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<tr>
<td>New Milford</td>
<td>SC0809601</td>
<td>Whitlesey Ave Sidewalk reconstruction</td>
<td>$ 500,000</td>
<td>2008</td>
<td>PFI</td>
<td>2,247</td>
<td>12</td>
<td>1</td>
<td>I</td>
<td>C</td>
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<td></td>
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<tr>
<td>Norfolk</td>
<td>SC0809801</td>
<td>Senior Housing renovation</td>
<td>$ 675,000</td>
<td>2008</td>
<td>PH/MOD</td>
<td>28</td>
<td>R</td>
<td>Rhb</td>
<td>PH</td>
<td>3B</td>
<td>1</td>
<td>II</td>
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<td>1,2,3,4,11</td>
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</tr>
<tr>
<td>North Haven</td>
<td>SC0810101</td>
<td>Senior Center addition</td>
<td>$ 750,000</td>
<td>2008</td>
<td>PF</td>
<td>4,967</td>
<td>12</td>
<td>2</td>
<td>I</td>
<td>C</td>
<td>1,3,5</td>
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<td></td>
<td></td>
<td></td>
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<td>Oxford</td>
<td>SC0810801</td>
<td>Crestview ridge renovation</td>
<td>$ 700,000</td>
<td>2008</td>
<td>PH/MOD</td>
<td>34</td>
<td>R</td>
<td>Rhb</td>
<td>PH</td>
<td>3B</td>
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<td>II</td>
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<tr>
<td>Plainfield</td>
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<td>Village Center Improvements</td>
<td>$ 500,000</td>
<td>2008</td>
<td>PFI</td>
<td>2,471</td>
<td>12</td>
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<td>Prospect</td>
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<td>Housing Rehabilitation</td>
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<td>HR</td>
<td>10</td>
<td>HO</td>
<td>Rhb</td>
<td></td>
<td>2B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,12</td>
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<tr>
<td>Putnam</td>
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<td>Rehabilitation program</td>
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<td>2008</td>
<td>HR</td>
<td>11</td>
<td>HO</td>
<td>Rhb</td>
<td></td>
<td>2B</td>
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<td>1,2,3,4,12</td>
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<tr>
<td>Sprague</td>
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<td>Baltic Village neigh improv ph 2</td>
<td>$ 500,000</td>
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<td>PFI</td>
<td>867</td>
<td>12</td>
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<td>I</td>
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<td>Stafford</td>
<td>SC0813401</td>
<td>Housing Rehabilitation</td>
<td>$ 300,000</td>
<td>2008</td>
<td>HR</td>
<td>9</td>
<td>HO</td>
<td>Rhb</td>
<td></td>
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<td>1,2,3,4,12</td>
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<td>Suffield</td>
<td>SC0813901</td>
<td>Senior Center</td>
<td>$ 750,000</td>
<td>2008</td>
<td>PF</td>
<td>4,414</td>
<td>12</td>
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<td>I</td>
<td>A</td>
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<td>Torrington</td>
<td>SC0814301</td>
<td>ADA City Hall</td>
<td>$ 454,000</td>
<td>2008</td>
<td>PF/ADA</td>
<td>6,637</td>
<td>12</td>
<td>2</td>
<td>I</td>
<td>A</td>
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<td>Vernon</td>
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<td>Prospect St Reconstruction</td>
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<td>2008</td>
<td>PFI</td>
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<td>I</td>
<td>C</td>
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<td>Watertown</td>
<td>SC0815301</td>
<td>Housing Rehabilitation</td>
<td>$ 300,000</td>
<td>2008</td>
<td>HR</td>
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<td>HO</td>
<td>RHB</td>
<td></td>
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<td>Winchester</td>
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<td>Pedestrian safety &amp; ADA</td>
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<td>2008</td>
<td>PF/ADA</td>
<td>1,429</td>
<td>12</td>
<td>2</td>
<td>I</td>
<td>A</td>
<td>1,3,5</td>
<td></td>
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<tr>
<td>Windsor</td>
<td>SC0816401</td>
<td>ADA library</td>
<td>$ 465,000</td>
<td>2008</td>
<td>PF/ADA</td>
<td>1,746</td>
<td>12</td>
<td>2</td>
<td>I</td>
<td>A</td>
<td>1,3,5</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wolcott</td>
<td>SC0816601</td>
<td>Housing Rehabilitation</td>
<td>$ 300,000</td>
<td>2008</td>
<td>HR</td>
<td>2</td>
<td>HO</td>
<td>RHB</td>
<td></td>
<td>2B</td>
<td>1</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,12</td>
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</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>$ 12,944,000</td>
<td></td>
<td></td>
<td>175</td>
<td></td>
<td>34,224</td>
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</tbody>
</table>

Source: DECD, OSP
Key: Refer to the “Key” Appendix
D. Summary of Program Awards by Geographic Distribution

<table>
<thead>
<tr>
<th>County</th>
<th>HOME $</th>
<th>CDBG $</th>
<th>Total $</th>
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<tbody>
<tr>
<td>Fairfield</td>
<td>$700,000</td>
<td>$700,000</td>
<td></td>
</tr>
<tr>
<td>Hartford</td>
<td>$4,935,000</td>
<td>$1,215,000</td>
<td>$6,150,000</td>
</tr>
<tr>
<td>Litchfield</td>
<td>$2,929,000</td>
<td>$2,929,000</td>
<td></td>
</tr>
<tr>
<td>Middlesex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Haven</td>
<td>$3,083,000</td>
<td>$3,050,000</td>
<td>$6,133,000</td>
</tr>
<tr>
<td>New London</td>
<td>$768,106*</td>
<td>$1,300,000</td>
<td>$2,068,106</td>
</tr>
<tr>
<td>Tolland</td>
<td>$4,473,563</td>
<td>$1,600,000</td>
<td>$6,073,563</td>
</tr>
<tr>
<td>Windham</td>
<td>$2,150,000</td>
<td>$2,150,000</td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$13,259,669</td>
<td>$12,944,000</td>
<td>$26,203,669</td>
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</tbody>
</table>

Source: DECD, OSP

* Existing contract amended during PY to add additional HOME funds.

E. Summary of Program Awards by Goals, Objectives, and Activity

<table>
<thead>
<tr>
<th>Program</th>
<th>Goal</th>
<th>Objective</th>
<th>Activity</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>2A</td>
<td>1</td>
<td>ADDI/DPA</td>
<td>$768,106</td>
</tr>
<tr>
<td>HOME</td>
<td>2B</td>
<td>1</td>
<td>Rehab/HO</td>
<td>$1,080,000</td>
</tr>
<tr>
<td>HOME</td>
<td>3A</td>
<td>1</td>
<td>NC/Rental</td>
<td>$9,408,563</td>
</tr>
<tr>
<td>HOME</td>
<td>3B</td>
<td>2</td>
<td>Rehab/Rental</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CDBG</td>
<td>2B</td>
<td>1</td>
<td>Rehab/HO</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>CDBG</td>
<td>3B</td>
<td>1</td>
<td>Rehab/Rental</td>
<td>$2,775,000</td>
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<tr>
<td>CDBG</td>
<td>12</td>
<td>1</td>
<td>PFI</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>CDBG</td>
<td>12</td>
<td>2</td>
<td>PF</td>
<td>$2,919,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td></td>
<td>$25,650,669</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

Key: Refer to “Key” Appendix

F. 2007-08 Goals and Objectives Matrix: Proposed / Actual Accomplishments

The matrix that follows outlines the proposed 2008-09 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

DECD has made progress towards meeting many of the goals and objectives contained in our 2005-09 ConPlan. We have begun addressing some of the needs behind the goals/objectives during the first four reporting years of our five-year planning document. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities.
### 2008-2009 GOALS & OBJECTIVES MATRIX

#### AFFORDABLE HOUSING

**GOAL 1**  SUPPORTIVE HOUSING - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

### B. PRODUCTION – SUPPORTIVE HOUSING

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESG &amp; State $</td>
<td>Increase the number of permanent supportive housing opportunities available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.</td>
<td>1 Create 350-500 new supportive housing units over the next 5 years</td>
<td>1 Number of supportive housing units created</td>
<td>70 - 100 units</td>
<td>1</td>
<td>A,B</td>
<td>1,2,3,4,15</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2 Was the goal of 350-500 new supportive housing units achieved - Yes or No</td>
<td>5th year</td>
<td>C</td>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GOAL 1B. Objective 1, Accomplishment:**

The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

### C. SERVICE DELIVERY – SUPPORTIVE HOUSING

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOPWA &amp; State $</td>
<td>Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units.</td>
<td>1 Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units over the next 5 years.</td>
<td>1 Evaluation completed - Yes or No</td>
<td>5th year</td>
<td>I</td>
<td>C</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**GOAL 1C. Objective 1, Accomplishment:**

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%. Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score. The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 97% and the Perception Programs/Omega earned a score of 99.6%.
**GOAL 2**

**HOMEOWNERSHIP**: Improve the ability of low and moderate-income residents to access homeownership opportunities.

### A. PRODUCTION OF NEW UNITS - SINGLE FAMILY

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME/ADDI</td>
<td>1</td>
<td>Support 25 homeownership units of in urban areas each year.</td>
<td>1</td>
<td>Number of homeownership units created</td>
<td>25 units annually</td>
<td>II</td>
<td>A,B</td>
</tr>
</tbody>
</table>

**GOAL 2A. Objective 1, Accomplishment:**

The HOME program through its American Dream Downpayment Assistance Initiative (ADDI) will be used to support homeowner opportunities for low and moderate-income residents in urban areas. Specifically an existing project was provided additional HOME funds to continue to provide access to homeownership opportunities in New London county.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME &amp; Other</td>
<td>2</td>
<td>Give preference to 1 mixed-income project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.</td>
<td>1</td>
<td>Was preference given to at least 1 mixed-income infill project - Yes or No</td>
<td>1 project and 10 units</td>
<td>I</td>
</tr>
</tbody>
</table>

**GOAL 2A. Objective 2, Accomplishment:**

No projects for this activity were contracted during 2008-09 Program Year.
### B. REHABILITATION OF EXISTING UNITS - SINGLE FAMILY

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>1</td>
<td>Support 4 single-family moderate rehabilitation projects each year</td>
<td>Number of single-family moderate rehabilitation projects completed each year</td>
<td>4 Projects Annually</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,12</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Number of single-family units rehabbed each year</td>
<td></td>
<td></td>
<td>5th year</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes or No</td>
<td></td>
<td></td>
<td>5th year</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GOAL 2B. Objective 1, Accomplishment:**
The SC/CDBG program funded 9 Homeowner rehabilitation projects affecting approximately 70 units in the following towns: Canterbury, East Haven, Ellington, Lebanon, Prospect, Putnam, Stafford, Watertown, and Wolcott. The HOME program funded two homeowner rehabilitation projects which will result in the rehabilitation of approximately 45 homes in Hamden and Milford.

### GOAL 3 RENTAL HOUSING SUPPLY - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

#### A. PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>1</td>
<td>Produce 30 units of new multifamily housing in suburban towns each year</td>
<td>Number of new multifamily housing units created in suburban towns each year</td>
<td>30 units annually</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,10</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### GOAL 3A. Objective 1, Accomplishment:
The HOME program will be used to support 4 projects for the new construction of a total of 142 units of Rental Housing located in Hamden, Hartford, Somers, and South Windsor.

<table>
<thead>
<tr>
<th>HOME, CDBG &amp; Other</th>
<th>Objective</th>
<th>Accomplishment</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Support adaptive re-use of historic structures for use as residential structures.</td>
<td>Through the adaptive re-use of historic structures, create and or preserve up to 50 residential units over the next 5 years</td>
<td>Number of residential units created and/or preserved through the adaptive re-use of historic structures</td>
<td>50 units by 5th year.</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,10</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td></td>
<td>2 Were 50 residential units created and/or preserved over the 5-year period, through the adaptive re-use of historic structures</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### GOAL 3A. Objective 2, Accomplishment:
No applications for this type of project was received under the HOME or CDBG Program.

### B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.</td>
<td>Preserve 100 rental units statewide each year.</td>
<td>Number of existing publicly-assisted rental units preserved</td>
<td>100 units annually</td>
<td>II</td>
<td>A,B</td>
<td>1,2,3,4,11</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td></td>
<td>2 Was the target of 100 units per year achieved - Yes or No</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### GOAL 3B. Objective 1, Accomplishment:
One project was funded thru the HOME program for the rehabilitation of 42 units of rental housing in New Britain. The SC/CDBG program funded 4 projects to rehabilitate 103 multi family elderly, publicly assisted rental units in Branford, Monroe, Norfolk, and Oxford.
### B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>2</td>
<td>1</td>
<td>Fund up to 5 projects to create 20 units each year.</td>
<td>1</td>
<td>Average term and interest rate for loans for multifamily housing and mixed-use properties projects.</td>
<td>Up to 5 projects and 20 units</td>
<td>I,II</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2</td>
<td>Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No</td>
<td>5th year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>3</td>
<td>Number of multifamily housing and mixed-use properties projects funded</td>
<td>5th year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>Number of multifamily housing and mixed-use properties units created each year</td>
<td>5th year</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>5</td>
<td>Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No</td>
<td>5th year</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GOAL 3B. Objective 2. Accomplishment:**
No application for this type of project was received.
### GOAL 5 AFFORDABLE HOUSING PLANNING

Help identify and develop available resources to assist in the development of housing.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG &amp; Other</td>
<td>1</td>
<td>Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.</td>
<td>Complete 5 regional studies over the next 5 years.</td>
<td>1 Number of regional studies completed</td>
<td>1 Study annually</td>
<td>I</td>
</tr>
</tbody>
</table>

**GOAL 5, Objective 1, Accomplishment:**

No activity during PY 2008-09.

### GOAL 6 FAIR HOUSING

Empower upward mobility for low- and moderate-income residents through fair housing.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME &amp; Other</td>
<td>Support fair housing education and outreach activities and actions to address illegal discrimination.</td>
<td>Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.</td>
<td>Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups</td>
<td>5th year</td>
<td>I</td>
<td>C</td>
</tr>
</tbody>
</table>
**GOAL 6 Objective 1, Accomplishment:**

Four Fair Housing and Civil Rights training sessions were provided during the 2008-09 Program Year.

<table>
<thead>
<tr>
<th>HOME, CDBG &amp; Other</th>
<th>Goal</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 State will update its Analysis of Impediments to Fair Housing.</td>
<td>1 Complete update of the Analysis of Impediments to Fair Housing by end of year 2 of the plan.</td>
<td>1 Was the AI completed by the end of the 2nd year of the plan - Yes or No</td>
<td>2nd year</td>
<td>I</td>
<td>C</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**GOAL 6 Objective 2, Accomplishment:**

DECD continues to make progress on the goals in the A.I. that were outlined for 2008-09 Program Year.

**GOAL 7 HOMELESSNESS - Address the shelter, housing and service needs of the homeless poor and others with special needs.**

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESG &amp; Other</td>
<td>1 Expand homeless prevention services, follow-up services and increase transitional services throughout the system.</td>
<td>1 Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.</td>
<td>1 Number of homelessness reoccurrences among DSS assisted families leaving shelters and transitional living programs</td>
<td>5th year</td>
<td>I</td>
<td>A</td>
<td>1,2,3,4,16, 17,18</td>
</tr>
<tr>
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</tr>
</tbody>
</table>

**GOAL 7 Objective 1: Accomplishments**

Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.
<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOPWA &amp; Other</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Continue to fund existing HIV/AIDS programs.</td>
</tr>
<tr>
<td>Output</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Seek additional federal funding for existing HIV/AIDS programs</td>
</tr>
<tr>
<td>Performance Measure</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Was additional funding sought - Yes or No</td>
</tr>
<tr>
<td>Goal</td>
<td>5th year</td>
</tr>
<tr>
<td>HUD Objective</td>
<td>I</td>
</tr>
<tr>
<td>HUD Outcomes</td>
<td>C</td>
</tr>
<tr>
<td>HUD Outputs</td>
<td>1,2,3,4</td>
</tr>
</tbody>
</table>

| HOPWA & Other    | 2         |
|                  | Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years. |
| Output           | 2         |
|                  | Number of people accessing supportive housing services |
| Performance Measure | 1         |
|                  | 17 people annually |
| Goal             | 5th year |
| HUD Objective    | I        |
| HUD Outcomes     | C        |
| HUD Outputs      | 1,2,3,4,6|

| HOPWA & Other    | 3         |
|                  | Did the number of people accessing supportive housing services increase - Yes or No |
| Output           | 3         |
| Performance Measure | 1         |
|                  | 5th year |

<p>| HOPWA &amp; Other    | 2         |
|                  | Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs. |
| Output           | 1         |
| Performance Measure | 1         |
|                  | Was the program annually evaluated - Yes or No |
| Goal             | 5th year |
| HUD Objective    | I        |
| HUD Outcomes     | C        |
| HUD Outputs      | N/A      |</p>
<table>
<thead>
<tr>
<th>HOPWA &amp; Other</th>
<th>3</th>
<th>Develop new mental health and addiction service programs to meet the specific needs of persons with HIV/AIDS.</th>
<th>1</th>
<th>Review availability of new federal and state funding to meet specific needs of client populations with a goal of increasing the number of clients provided appropriate services from 170 to 255 over five years.</th>
<th>1</th>
<th>Was the availability of funding reviewed annually - Yes or No.</th>
<th>17 people annually</th>
<th>I</th>
<th>C</th>
<th>1,2,3,4,5,6</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Was additional funding secured - Yes or No.</td>
<td>5th year</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GOAL 8D. Objectives 1, 2 & 3, Accomplishment:**

DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White. DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut. Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of those units are located with Alliance for Living. The HOPWA programs served 35 people living with HIV/AIDS. DSS is a partner in Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals. In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state funded supportive housing programs in Connecticut that was implemented during PY2007-08.
## GOAL 9 LEAD PAINT AND HAZARDOUS MATERIALS

Support the removal of lead-based paint and other hazardous materials in existing housing.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG, HOME &amp; Other</td>
<td>1</td>
<td>Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).</td>
<td>1</td>
<td>Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.</td>
<td>3 projects and 20 units annually</td>
<td>II</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td>Number of housing units made lead-safe per year</td>
<td>5th year</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
<td>Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No</td>
<td>5th year</td>
</tr>
<tr>
<td>CDBG &amp; Other</td>
<td>2</td>
<td>Support the implementation of the Lead Action for Medicaid Primary Prevention (LAMPP) program.</td>
<td>1</td>
<td>Utilize the LAMPP program to eliminate lead-based paint hazards in priority housing. LAMPP will eliminate lead-based paint hazards in 155 units per year and conduct paint inspections/risk assessments in 160 units per year.</td>
<td>115 units annually</td>
<td>II</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td>Number of paint inspections/risk assessments conducted per year.</td>
<td>160 units annually</td>
</tr>
</tbody>
</table>

**GOAL 9, Objective 1, Accomplishment:**
No HOME or SC/CDBG applications were received for this type of activity.
### GOAL 11 NON-HOUSING: ECONOMIC DEVELOPMENT

- Provide communities with assistance to undertake economic development initiatives.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>SC/CDBG &amp; Other</td>
<td>1</td>
<td>Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.</td>
<td>1 Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).</td>
<td>1 Number of economic development projects funded under the CDBG program annually</td>
<td>III</td>
<td>C</td>
<td>1,2,3,4,19,21</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Number of jobs created by economic development projects funded under the CDBG program annually</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GOAL 11 Objective 1 Accomplishment:**

No SC/CDBG applications were received for this activity.
### GOAL 12: NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES

Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.

<table>
<thead>
<tr>
<th>Proposed Funding</th>
<th>Objective</th>
<th>Output Description</th>
<th>Performance Measure</th>
<th>Goal</th>
<th>HUD Objective</th>
<th>HUD Outcomes</th>
<th>HUD Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>SC/CDBG &amp; Other</td>
<td>1</td>
<td>Support the upgrading of existing infrastructure within areas where the majority of residents are of low and moderate-income.</td>
<td>Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.</td>
<td>1 Number of infrastructure conducted projects per year</td>
<td>15 projects annually</td>
<td>I</td>
<td>C</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td></td>
<td></td>
<td>2 Was the goal of 3 infrastructure projects per year achieved - Yes or No</td>
<td>5th year</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### GOAL 12: Objective 1, Accomplishment:

The SC/CDBG program funded 7 Public Facility/Infrastructure projects that will serve approximately 14,393 people. These projects are located in Brooklyn, Coventry, Jewett City, New Milford, Plainfield, Sprague, and Vernon.

| CDBG & Other     | 2         | Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities. | Support up to 5 public facilities projects per year. | 1 Number of public facilities projects conducted per year | 10 projects annually | I | A | 1,3,5 |
|                  | 2         |                     |                     | 2 Was the goal of 5 public facilities projects per year achieved - Yes or No | 5th year | | | |
GOAL 12. Objective 2, Accomplishment:
The SC/CDBG program funded 5 Public Facility projects that will serve approximately 19,193 people. These projects are located in North Haven, Suffield, Torrington, Winchester, and Windsor. Two of the projects were for Senior Centers and three of the projects were for ADA improvements to Public Facilities.

<table>
<thead>
<tr>
<th>Objective</th>
<th>Accomplishment</th>
<th>Goal</th>
<th>Objective</th>
<th>Accomplishment</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG &amp; Other</td>
<td>4 Continue to support neighborhood and community-based programs and the establishment of Community Revitalization Strategies and Neighborhood Revitalization Zones.</td>
<td>1 Coordinate state agency activities to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.</td>
<td>1 Number of Community Revitalization Strategies and Neighborhood Revitalization Zones promotion and support efforts involving two or more state agencies.</td>
<td>5th year</td>
</tr>
<tr>
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</tr>
</tbody>
</table>

GOAL 12. Objective 4, Accomplishment: No Neighborhood Revitalization Zone Projects were received during the 2008-09 Program Year.
### Table 7: HOME Projects Contracted During First Four Program Years of 2005-09 ConPlan Identification of Goals and Objectives

<table>
<thead>
<tr>
<th>Project Name and Number</th>
<th>Year Funded From</th>
<th>Activity Type</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Goal</th>
<th>Objective</th>
<th>PY Contracted</th>
<th>PY Closed Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pathways Vision HM0405701</td>
<td>2004</td>
<td>NC Rental</td>
<td>10 3A</td>
<td>1</td>
<td>05-06</td>
<td>06-07</td>
<td></td>
<td></td>
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* Existing contracts were amended to add additional funds

Source: DECD, OSP

Key: Refer to "Key" Appendix
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Source: DECD, OSP
Key: Refer to the "Key" Appendix
### Table 9: HOME Projects Contracted and Closed
#### Analysis of Proposed vs. Actual Accomplishments

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<th>Unit Type</th>
<th># of HOME Units</th>
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<th>Proposed Objective</th>
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*Existing contracts were amended to add additional HOME funds.

Source: DECD, OSP
Key: Refer to "Key" Appendix
Table 10: HOME Projects Closed out during 08-09 Program Year Summary of Race/Ethnicity of Households Assisted

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Source: DECD, OHDF

Table 11: HOME Program Projects Closed Out during 08-09 Program Year Summary of Income Level of Beneficiaries

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<td>37</td>
<td>139</td>
</tr>
</tbody>
</table>

Source: DECD, OHDF

Table 12: HOME Program Projects Closed Out during 2008-09 Program Year Summary of Energy Star Units

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Total E.S. Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rosenthal Gardens</td>
<td>HM0601401</td>
<td>NC</td>
<td>Rental</td>
<td>11</td>
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</table>

Source: DECD, OHDF

Key: Refer to “Key” Appendix
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project #</th>
<th>Project Location</th>
<th>Year Funded From</th>
<th>Activity</th>
<th># of UoM</th>
<th>Type</th>
<th>Proposed Goal</th>
<th>Proposed Objective</th>
<th>PY Contracted</th>
<th>PY Closed</th>
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<tbody>
<tr>
<td>Hop River Elderly Housing Rehab.</td>
<td>SC0500102</td>
<td>Andover</td>
<td>2004</td>
<td>PH/Mod</td>
<td>24U</td>
<td>Rehab/R</td>
<td>3B</td>
<td>1</td>
<td>05-06</td>
<td>07-08</td>
</tr>
<tr>
<td>Town Hall ADA</td>
<td>SC0500101</td>
<td>Andover</td>
<td>2004</td>
<td>PF/ADA</td>
<td>271P</td>
<td></td>
<td>12</td>
<td>2</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>ADA improvements to Town Hall</td>
<td>SC0603001</td>
<td>Columbia</td>
<td>2005</td>
<td>PF/ADA</td>
<td>605P</td>
<td></td>
<td>12</td>
<td>2</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>ADA Improvement to Municipal building</td>
<td>SC0503301</td>
<td>Cromwell</td>
<td>2004</td>
<td>PF/ADA</td>
<td>1565P</td>
<td></td>
<td>12</td>
<td>2</td>
<td>05-06</td>
<td>07-08</td>
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<tr>
<td>Housing Rehabilitation Program</td>
<td>SC0504901</td>
<td>Enfield</td>
<td>2004</td>
<td>HR</td>
<td>28U</td>
<td>Rehab/ HO</td>
<td>2B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>Town Hall ADA</td>
<td>SC0503801</td>
<td>Durham</td>
<td>2004</td>
<td>PF/ADA</td>
<td>6627P</td>
<td>Rehab/R</td>
<td>12</td>
<td>2</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Water system</td>
<td>SC0403801</td>
<td>Durham</td>
<td>2003</td>
<td>PFI</td>
<td>79P</td>
<td></td>
<td>12</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Debris/Hazardous Materials Removal</td>
<td>SC0605801</td>
<td>Griswold</td>
<td>2005</td>
<td>Clearance Demo S&amp;B</td>
<td>1896P</td>
<td></td>
<td>12</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Upgraded Water Street infrastructure</td>
<td>SC0506901</td>
<td>Killingly</td>
<td>2004</td>
<td>PF/I</td>
<td>102P</td>
<td></td>
<td>12</td>
<td>1</td>
<td>05-06</td>
<td>07-08</td>
</tr>
<tr>
<td>Ledyard Village Water System emergency upgrade</td>
<td>SC0507201</td>
<td>Ledyard</td>
<td>2004</td>
<td>PF/I</td>
<td>1896P</td>
<td></td>
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<td>05-06</td>
<td>07-08</td>
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<tr>
<td>Phase II acquisition of a lot for affordable housing.</td>
<td>SC0507401</td>
<td>Litchfield</td>
<td>2004</td>
<td>Land Acq/ NC Housing</td>
<td>1U</td>
<td>Rehab/ HO</td>
<td>2B</td>
<td>1</td>
<td>05-06</td>
<td>07-08</td>
</tr>
<tr>
<td>Construction of Senior Center</td>
<td>SC0510801</td>
<td>Oxford</td>
<td>2004</td>
<td>PF</td>
<td>977P</td>
<td></td>
<td>12</td>
<td>2</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Increased Police Services</td>
<td>SC0510902</td>
<td>Plainfield</td>
<td>2004</td>
<td>PS</td>
<td>1447P</td>
<td></td>
<td>05-06</td>
<td>08-09</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town Wide Hous. Rehab Program</td>
<td>SC0511101</td>
<td>Plymouth</td>
<td>2004</td>
<td>HR</td>
<td>15U</td>
<td>Rehab/ HO</td>
<td>2B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>Planning only</td>
<td>SC0511201</td>
<td>Pomfret</td>
<td>2004</td>
<td>Planning</td>
<td></td>
<td></td>
<td></td>
<td>05-06</td>
<td>07-08</td>
<td></td>
</tr>
<tr>
<td>Clearance and demolition of 3 bldgs to eliminate hazdz materials.</td>
<td>SC0611701</td>
<td>Redding</td>
<td>2005</td>
<td>clearance Demo S&amp;B</td>
<td>1U</td>
<td></td>
<td></td>
<td>05-06</td>
<td>08-09</td>
<td></td>
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<tr>
<td>Multi-jurisdictional Housing Rehab-Roxbury &amp; Woodbury</td>
<td>SC0612001</td>
<td>Roxbury</td>
<td>2005</td>
<td>HR</td>
<td>7U</td>
<td>Rehab/ HO</td>
<td>2B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>Sarum Village Rental Housing renovations</td>
<td>SC0612201</td>
<td>Salisbury</td>
<td>2005</td>
<td>PH/Mod</td>
<td>16U</td>
<td>Rehab/R</td>
<td>3B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Low/Mod Housing requires funds for water distribution system</td>
<td>SC0612501</td>
<td>Sharon</td>
<td>2005</td>
<td>PH/Mod</td>
<td>20U</td>
<td>Rehab/R</td>
<td>3B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Construction of new senior center</td>
<td>SC0513001</td>
<td>Southbury</td>
<td>2004</td>
<td>PF</td>
<td>4812P</td>
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<td>05-06</td>
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<tr>
<td>Housing Rehabilitation Program</td>
<td>SC0514201</td>
<td>Tolland</td>
<td>2004</td>
<td>HR</td>
<td>41U</td>
<td>Rehab/R</td>
<td>2B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
</tr>
<tr>
<td>Renovation/ Improvement to existing Senior Center/</td>
<td>SC0614401</td>
<td>Trumbull</td>
<td>2005</td>
<td>PF</td>
<td>6807P</td>
<td></td>
<td>12</td>
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<td>Rehab of dodge Farms family rental housing</td>
<td>SC0615001</td>
<td>Washington</td>
<td>2005</td>
<td>PH/Mod</td>
<td>14U</td>
<td>Rehab/R</td>
<td>3B</td>
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<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Reconstruction of Pleasant Street</td>
<td>SC0516401</td>
<td>Windsor</td>
<td>2004</td>
<td>PF/I</td>
<td>753P</td>
<td></td>
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<td>08-09</td>
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<tr>
<td>Municipal ADA Improvement Town Hall, Library, Sen. Ctr.</td>
<td>SC0616601</td>
<td>Wolcott</td>
<td>2005</td>
<td>PF/ADA</td>
<td>2143P</td>
<td></td>
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<td>05-06</td>
<td>07-08</td>
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<tr>
<td>Project Name</td>
<td>Contract ID</td>
<td>Town</td>
<td>Year</td>
<td>Type</td>
<td>Units</td>
<td>Rehab Type</td>
<td>HO Units</td>
<td>rehab Fund</td>
<td>Start</td>
<td>End</td>
</tr>
<tr>
<td>--------------------------------------</td>
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<td>------</td>
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<tr>
<td>Expansion and rehabilitation of Elderly units</td>
<td>SC0616901</td>
<td>Woodstock</td>
<td>2005</td>
<td>PH/Mod</td>
<td>24U</td>
<td>Rehab/R</td>
<td>3B</td>
<td>1</td>
<td>05-06</td>
<td>08-09</td>
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<tr>
<td>Parkside Village</td>
<td>SC0601401</td>
<td>Branford</td>
<td>2004</td>
<td>PH/MOD</td>
<td>90U</td>
<td>Rehab/R</td>
<td>3B</td>
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<td>06-07</td>
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<tr>
<td>Rehab Tiffany PL</td>
<td>SC0601901</td>
<td>Brooklyn</td>
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<td>PH/Mod</td>
<td>12U</td>
<td>Rehab/R</td>
<td>3B</td>
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<td>06-07</td>
<td>07-08</td>
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<tr>
<td>Rehab Scat Site Hsg PHA</td>
<td>SC0602501A</td>
<td>Chesire</td>
<td>2006</td>
<td>PH/Mod</td>
<td>7U</td>
<td>Rehab/R</td>
<td>3B</td>
<td>1</td>
<td>06-07</td>
<td>08-09</td>
</tr>
<tr>
<td>Sidewalks</td>
<td>SC0606902</td>
<td>Danielson</td>
<td>2005</td>
<td>PFI</td>
<td>1706P</td>
<td></td>
<td>12</td>
<td>1</td>
<td>06-07</td>
<td>08-09</td>
</tr>
<tr>
<td>Housing Rehab</td>
<td>SC0605301</td>
<td>Franklin</td>
<td>2005</td>
<td>HR</td>
<td>15U</td>
<td>Rehab/ HO</td>
<td>2B</td>
<td>1</td>
<td>06-07</td>
<td>08-09</td>
</tr>
<tr>
<td>Deb/Haz Mat Rem</td>
<td>SC0605801</td>
<td>Griswold</td>
<td>2005</td>
<td>C&amp;D</td>
<td>3053P</td>
<td></td>
<td>12</td>
<td>1</td>
<td>06-07</td>
<td>07-08</td>
</tr>
<tr>
<td>Waste Wtr Imp</td>
<td>SC0605802</td>
<td>Jewett City</td>
<td>2005</td>
<td>PFI</td>
<td>3069P</td>
<td></td>
<td>12</td>
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<td>06-07</td>
<td>08-09</td>
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<tr>
<td>YMCA-ADA</td>
<td>SC0608801</td>
<td>Naugatuck</td>
<td>2005</td>
<td>PF/ADA</td>
<td>5033P</td>
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<td>2</td>
<td>06-07</td>
<td>08-09</td>
</tr>
<tr>
<td>Sidewalk curbs</td>
<td>SC0614301A</td>
<td>Torrington</td>
<td>2005</td>
<td>PFI</td>
<td>3708P</td>
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<td>06-07</td>
<td>08-09</td>
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<tr>
<td>Planning Only</td>
<td>SC0605301A</td>
<td>Franklin</td>
<td>2006</td>
<td>PLN</td>
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<td></td>
<td></td>
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<td>07-08</td>
<td>08-09</td>
</tr>
<tr>
<td>Sewer line Extension</td>
<td>SC0610901A</td>
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<td>2006</td>
<td>PFI</td>
<td>132P</td>
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<td>12</td>
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<td>07-08</td>
<td>08-09</td>
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</table>

Source: DECD, OSP
Key: Refer to the “Key” Appendix
### Table 14: SC/CDBG Projects Closed Out During 08-09 Program Year  
Summary of Race/Ethnicity of Beneficiaries

<table>
<thead>
<tr>
<th>Race</th>
<th>Households</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td></td>
</tr>
<tr>
<td>White</td>
<td>10,725</td>
<td>39</td>
<td></td>
</tr>
<tr>
<td>Asian</td>
<td>226</td>
<td></td>
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</tr>
<tr>
<td>Asian and White</td>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black/African American</td>
<td>234</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black/African American and White</td>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/Alaskan Native</td>
<td>62</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/Alaskan Native/White</td>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/Alaskan Native and Black/African American</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Multi-Racial</td>
<td>75</td>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>11,375</td>
<td>39</td>
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</tr>
</tbody>
</table>

*Source: DECD, OMD*

### Table 15: SC/CDBG Projects Closed Out During 08-09 Program Year  
Summary of Income Level of Beneficiaries

<table>
<thead>
<tr>
<th></th>
<th>Very Low-Income 0-30% AMI</th>
<th>Low-Income 31-50% AMI</th>
<th>Moderate-Income 51-80% AMI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renter</td>
<td>23</td>
<td>49</td>
<td>9</td>
<td>81</td>
</tr>
<tr>
<td>Homeowner/Homebuyer</td>
<td>7</td>
<td>9</td>
<td>15</td>
<td>31</td>
</tr>
<tr>
<td>Total</td>
<td>30</td>
<td>58</td>
<td>24</td>
<td>112</td>
</tr>
</tbody>
</table>

*Source: DECD, OMD*
II. Civil Rights Compliance / Employment Outreach / Nondiscrimination / Actions to Affirmatively Further Fair Housing

A. Civil Rights Compliance

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- When applicable, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement or logo when applicable in all advertisements/notices;
- When applicable, provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan;
- When applicable, utilize the Connecticut Department of Administrative Services web site Directory of Small, Minority- and Women-Owned Businesses to solicit bids and to outreach to these firms;
- Develop and implement a Fair Housing Action Plan and Certification to Affirmatively Further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop, post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate their subcontractor’s compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices applicable anti-discrimination posters; and
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan. Extra points are given in the application process for those CDBG applicants who update and implement their plans.
- In addition to the above, Recipients are monitored to ensure that they implement the Fair Housing Action Steps as indicated in their Fair Housing Action Plan.

B. Employment Outreach

To ensure that the DECD recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority- and women-owned businesses in either the application or in the contract for financial assistance.
The dollar value of contracts using HOME funding provided to Minority-Owned Business Enterprises (MBE) was $14,765,766 of which $7,391,045 was awarded to firms owned by persons who are Asian/Pacific Islanders, $5,940,567 was awarded to firms owned by persons who are Black Non-Hispanics and $1,434,154 was awarded to firms owned by persons who are Hispanic Americans. The dollar value of contracts using HOME funding awarded to Women-Owned Business Enterprises (WBE) was $3,840,998.

SC/CDBG recipients awarded a total of $33,956,576 in contracts to prime contractors and sub-contractors. $1,984,496 of the total was awarded to Women-Owned Business Enterprises (WBE) and a total of $398,557 was awarded to Minority-Owned Business Enterprises (MBE), of which $248,008 was awarded to firms owned by persons who are Black Americans, $117,657 was awarded to firms owned by persons who are Hispanic Americans, $946 was awarded to firms owned by persons who are Native Americans, $18,767 was awarded to firms owned by persons who are Asian/Pacific and $13,179 was awarded to firms owned by persons who are Portuguese. SC/CDBG recipients awarded a total of $1,611,866 in contracts for Section 3 firms, of which, $1,296,204 were prime contractors and $315,662 were sub-contractors.

C. Nondiscrimination

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12892;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- Minority Small Business Enterprises – good faith effort, 24CFR 85.36(e)
- The Age Discrimination Act of 1975, as amended;
- Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended;
- Section 109 of Title I of the Housing and Community Development Act of 1974, as amended;
- Section 503 and 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

D. Applicable State Requirements

The following may be applicable to both the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative Fair Housing Marketing and Selection Procedures Manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration;
- CGS Section 46a-64b regarding discriminatory housing practices; and
• 24 CFR Part 85.36 regarding good faith efforts to hire minority and women owned businesses.

The following are applicable to only the HOME program:
• Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
• CGS Section 32-9e, Set-aside program for small-, minority- and women-owned firms.

E. Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with the requirements of 24 CFR 91.25(a) (1), 24 CFR 91.325(a) (1), 24 CFR 91.425(a) (1) and 24 CFR 570.487(b). Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on state and federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their Certification to Affirmatively Further Fair Housing, are required to submit to DECD for review and approval, a Fair Housing Action Plan. The plan submitted must be consistent with the DECD’s Fair Housing Action Plan Implementation Guidelines. All recipients submitted these plans as a condition of funding.

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process, applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

F. Continuing Efforts to Affirmatively Further Fair Housing

The DECD continues to provide the most recent statewide Analysis of Impediments (AI) to Fair Housing Choice on our website at www.decd.org. What follows is a review of progress made on the previous year’s goals as outlined in the State AI and additional actions that will be taken in the coming year.

Objective 1 – Work with financial institutions and other organizations and municipalities to develop more programs that encourage minority homeownership.

Progress:
This continues to be done by DECD through the HOME ADDI program. In addition, through the State Housing Trust Fund, DECD encourages local non-profit lenders to provide funding to non-profits who develop housing for this purpose.
Objective 2 – Increasing supply of affordable housing:

Progress:
(a) Fully fund the Housing Trust Fund (HTF): For FY 2008-2009 DECD provided $4,777,000 assisting 73 units under the program HTF.

(b) Better integrate affordable housing with economic development, transportation, social services and public facilities.
DECD has established review criteria for housing applications which incorporate Responsible Growth criteria. These criteria include:

- Compliance with the state plan of conservation and development;
- Transit oriented development;
- Encouragement of mixed use development;
- Natural site characteristics;
- Re-use of existing infrastructure;
- Sustainable development.

Objective 3 - Establish and maintain a statewide list of accessible apartments.

Progress:
Pursuant to PA 05-239, the DECD has established a statewide electronic database of information on the availability of dwelling units in Connecticut that are accessible to or adaptable for persons with disabilities called CTHousingSearch.org. In addition, this database includes all rental units that are federally supported, state-supported, and deed restricted as well as privately owned rental units. DECD continues to conduct outreach to landlords and organizations in order to continue to build up the database.

Objective 4 (b) – Continue the fair housing training programs for both staff and SC/CDBG, HOME recipients.

Progress:
- Provided one three-hour training for SC/CDBG recipients and applicants on how to conduct and complete an Analysis of Impediments to Fair Housing including information on what should be included, how to evaluate information, suggestions for information to be included in a Fair Housing Action Plan, and how to increase and sustain the town's commitment to the action steps.

- As part of the small cities CDBG application workshop, provided one three-hour training for SC/CDBG applicants on the Fair Housing/ Civil Rights section of the application and the rating criteria also provided one one-hour training on how to conduct an ADA self-evaluation and create a transition plan.

- Provided one three-hour training session to providers operating permanent housing through the Balance of State Continuum of Care member agencies on Affirmatively Furthering Fair Housing. (DMHAS and DSS service providers).
• Provided one three-hour training session to DECD and CHFA staff managing the state housing portfolio on the fair housing and civil rights sections of the State Housing Manual.

Objective 4 (d) - Discuss and distribute fair housing materials to all state employees that have direct contact with the public in any state agency which addresses housing and community development/community development finance, or social services.

Progress:
• DECD has developed a database of all state agencies that address housing and community development finance or social services. The Connecticut Fair Housing Center developed and maintained a fair housing contact person database of all state agencies that address housing and community development finance or social services.
• DECD’s Fair Housing and Civil Rights compliance staff, in consultation with the Center, completely revised and updated the Fair Housing Handbook and the Fair Housing Compliance Handbook for the SC/CDBG Program.
• DECD’s fair housing and civil rights compliance staff, in consultation with the Center, revised and updated the Fair Housing/Civil Rights section of the SC/CDBG application and rating criteria. Rating criteria now includes bonus points for those towns that update their Section 504 Self-Evaluation and Transition Plans. Fair Housing Action Plans are always required with the applications. Applicants are rated on the progress made on the action steps for the previous three years.
• DECD compliance staff in consultation with the Center revised and updated the Fair Housing/ Civil Rights section of the State Housing Manual for state funded programs including Elderly, Congregate and Affordable Housing programs among others.

Objective 5 – Fair Housing outreach and education activities

Progress - through the provision of funding to the CT Fair Housing Center, the Center:
• Assisted 65 Connecticut residents who received information on the fair housing laws either orally or in writing.
• Assisted the organization working with homeless Connecticut residents who received fair housing information.
• Conducted outreach sessions for organizations that assist the elderly and disabled to educate them on their rights.
• Conducted outreach session for organizations that assist families with children and others looking for housing to educate them and their clients on the fair housing laws.
• Educated homeowners and first-time homebuyers on fair housing and fair lending laws in an effort to prevent predatory lending and racial or ethnic steering.

Objective 6 - Monitoring and enforcement of fair housing laws and policies.

Progress:
DECD received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center (FHC). The financial assistance allowed FHC to remain fully operational at its previous level of service. As part of its contract for service, the FHC monitored and evaluated governmental-insured loan programs, insurance companies, tested and investigated real estate agents and housing developments as indicated above. DECD monitored FHC for compliance with stated goals outlined in the contract with DECD. Through the provision of DECD funds to the FHC, the following activities were accomplished:

- FHC performed intakes and provided fair housing advice to 50 Connecticut Households;
- FHC investigated 37 discrimination complaints;
- FHC helped residents with disabilities to request reasonable accommodations and reasonable modifications without litigation or court action;
- FHC performed 13 Fair Housing tests to investigate complaints of discrimination;
- FHC tested the housing practices of 15 Connecticut real estate agents to determine if racial and ethnic steering is present in the home sales sector;
- FHC investigated 7 suburban and 3 urban federal Low-Income Housing Tax Credit properties to determine if they are discriminating against people of color;
- FHC provided assistance to households by filing complaints, litigating complaints in administrative agencies, state or federal court, negotiating settlements, holding hearings, and representing the victims of housing discrimination to obtain relief for victimized households in the form of an apartment or monetary damages, costs and attorney’s fees from the entity who discriminated against them.;
- FHC provided assistance to households who are delinquent on their mortgages or in foreclosure as the result of predatory lending practices with the goal of keeping people in their homes or getting them access to appropriate affordable housing.;

In monitoring of CDBG recipients, DECD monitored 19 Small Cities CDBG projects between July 2008 – June 2009. Considering the nature and number of findings per grantee, the overall performance was assessed to be good.

The Connecticut State Legislature reaffirmed its commitment to civil rights and fair housing by authorizing $750,000 for the biennium (09-11) to the Fair Housing Center to continue its work.
### Table A: Fair Housing/Civil Rights Training Provided during PY 2008-2009

<table>
<thead>
<tr>
<th>Date</th>
<th>Subject</th>
<th>Location</th>
<th>Attendants</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/23/2008</td>
<td>Affirmatively Furthering Fair Housing Training for the Balance of State</td>
<td>CVH Middletown</td>
<td>Case managers for DMHAS and DSS recipients</td>
</tr>
<tr>
<td></td>
<td>(BOS) Continuum of Care member agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2/19/2009</td>
<td>2009 Small Cities Application Workshop - Fair Housing Section including</td>
<td>Rensselaer,</td>
<td>Small Cities Recipients/ Applicants and staff</td>
</tr>
<tr>
<td></td>
<td>a session on how to conduct an ADA Self-Evaluation and create a Transition</td>
<td>Hartford</td>
<td></td>
</tr>
<tr>
<td>6/23/2009</td>
<td>Training on the Fair Housing and Civil Rights sections of the State</td>
<td>CHFA, Rocky Hill</td>
<td>DECD and CHFA staff managing the state housing portfolio</td>
</tr>
<tr>
<td></td>
<td>Housing Program Manual</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6/29/2009</td>
<td>Fair Housing/Civil Rights Training for DECD’s compliance and development</td>
<td>DECD, Hartford</td>
<td>DECD’s Office of Housing Development and Finance staff</td>
</tr>
<tr>
<td></td>
<td>staff involved with HOME, Housing Trust Fund and the Affordable Housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source: DECD, OHDF

### Table B: Fair Housing/Civil Rights Monitoring Conducted during PY 2008-2009

<table>
<thead>
<tr>
<th>Town</th>
<th>Date</th>
<th>Grant No.</th>
<th>Amount</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trumbull</td>
<td>8/25/2008</td>
<td>SC0614001</td>
<td>$600,000</td>
<td>Senior Center Renovation</td>
</tr>
<tr>
<td>Naugatuck</td>
<td>10/28/2008</td>
<td>SC0608801</td>
<td>$600,000</td>
<td>YMCA</td>
</tr>
<tr>
<td>Middlefield</td>
<td>11/5/2008</td>
<td>SC0608201</td>
<td>$300,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Jewett City</td>
<td>11/13/2008</td>
<td>SC0605802</td>
<td>$565,000</td>
<td>Sewage System</td>
</tr>
<tr>
<td>Preston</td>
<td>11/13/2008</td>
<td>SC0611401</td>
<td>$800,000</td>
<td>HA Rehab</td>
</tr>
<tr>
<td>Killingly</td>
<td>11/19/2008</td>
<td>SC0606901</td>
<td>$600,000</td>
<td>HA Rehab</td>
</tr>
<tr>
<td>Killingly</td>
<td>11/19/2008</td>
<td>SC0606902A</td>
<td>$300,000</td>
<td>Maple Court Roof Replacement</td>
</tr>
<tr>
<td>Windsor</td>
<td>1/14/2009</td>
<td>SC0515401</td>
<td>$800,000</td>
<td>Pleasant Street</td>
</tr>
<tr>
<td>Tolland</td>
<td>1/21/2009</td>
<td>SC0514201</td>
<td>$400,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Washington</td>
<td>2/11/2009</td>
<td>SC0515001</td>
<td>$440,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Deep River</td>
<td>3/9/2009</td>
<td>SC0603601A</td>
<td>$400,000</td>
<td>Elderly Housing Rehab</td>
</tr>
<tr>
<td>Bethany</td>
<td>3/12/2009</td>
<td>SC0600801</td>
<td>$300,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Cheshire</td>
<td>3/18/2009</td>
<td>SC0602501A</td>
<td>$270,000</td>
<td>Public Housing Rehab</td>
</tr>
<tr>
<td>Guilford</td>
<td>3/26/2009</td>
<td>SC0606001A</td>
<td>$700,000</td>
<td>Senior Housing Rehab - Guilford Court</td>
</tr>
<tr>
<td>Guilford</td>
<td>3/26/2009</td>
<td>SC0706001</td>
<td>$700,000</td>
<td>Housing Rehab - Boston Terrace</td>
</tr>
<tr>
<td>Windham</td>
<td>4/21/2008</td>
<td>SC0616301A</td>
<td>$755,000</td>
<td>NRZ Revitalization, Public Improvement, Public Services and Housing Rehab</td>
</tr>
<tr>
<td>Stafford</td>
<td>6/18/2009</td>
<td>SC0613402</td>
<td>$400,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Franklin</td>
<td>6/25/2009</td>
<td>SC0605301</td>
<td>$500,000</td>
<td>Housing Rehab</td>
</tr>
<tr>
<td>Lebanon</td>
<td>6/25/2009</td>
<td>SC0607101A</td>
<td>$300,000</td>
<td>Housing Rehab</td>
</tr>
</tbody>
</table>

Source: DECD, OHDF
III. HOME Requirements

A. Resource Allocation PY 2008-09

<table>
<thead>
<tr>
<th>Table 16: HOME Program Resource Allocation for PY 2008-2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Administration (10%)</td>
</tr>
<tr>
<td>CHDO Set-aside (15%)</td>
</tr>
<tr>
<td>ADDI Funding</td>
</tr>
<tr>
<td>Subtotal</td>
</tr>
<tr>
<td>Allocation available for other eligible activities</td>
</tr>
<tr>
<td>FY 2008-09 Allocation</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

Key: Refer to "Key" Appendix

B. Disbursements PY 2008-09

| Table 17: Summary of HOME Program Disbursements For Projects During PY 08-09 |
|--------------------------|------------------|
| FFY | Disbursement Amount |
| 2003 | $30,938 |
| 2004 | $1,096,604 |
| 2005 | $517,347 |
| 2006 | $3,330,465 |
| 2007 | $5,511,172 |
| Total | $10,486,526 |

Source: DECD, OSP
C. Summary of Allocations and Expenditures

Table 18: Summary of HOME Program Allocations and Expenditures

<table>
<thead>
<tr>
<th>FFY 08-09 HOME Allocation</th>
<th>Total HOME Allocations to Date</th>
<th>Amount of HOME Funds Expended During PY 08-09</th>
<th>Total Amount of HOME Funds Expended to Date</th>
<th>FFY 08-09 Alloc. Admin Funds</th>
<th>Total Admin Alloc. To Date</th>
<th>Amount of Admin Funds Expended During PY 08-09</th>
<th>Total Amount of Admin Funds Expended to Date</th>
<th>Amount of Funds Leveraged During PY 08-09</th>
<th>Amount of Leveraged Funds Expended During PY 08-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 12,045,404</td>
<td>$ 174,921,790</td>
<td>$ 10,486,526</td>
<td>$ 139,175,756</td>
<td>$ 1,204,540</td>
<td>$ 16,611,778</td>
<td>$ 1,018,065</td>
<td>$ 15,230,579</td>
<td>$ 46,400,311</td>
<td>$ 32,128,897</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

D. Contracted PY 2008-09

Table 19: HOME Program Projects Contracted During Program Year 7/1/2008 to 6/30/2009

<table>
<thead>
<tr>
<th>Recipient Name</th>
<th>Project Name and Number</th>
<th>Project Location</th>
<th>Project Description</th>
<th>Total Estimated Project Cost</th>
<th>Proposed HOME Investment</th>
<th>Proposed Funding Type</th>
<th>Year Funded From</th>
<th>Activity</th>
<th>Unit Type</th>
<th>Home Units</th>
<th>Date AG Signed Contract</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Hamden</td>
<td>Hamden Homeowner Rehabilitation Program HM0806201</td>
<td>Hamden</td>
<td>Rehabilitation of single family owner-occupied units</td>
<td>$ 333,000</td>
<td>$ 333,000</td>
<td>Grant</td>
<td>2007</td>
<td>Rehab</td>
<td>HO</td>
<td>25</td>
<td>2/25/09</td>
</tr>
<tr>
<td>MHA of South Central Ct</td>
<td>Highwood Square HM0806202</td>
<td>Hamden</td>
<td>Construction of 24 units of artist housing</td>
<td>$ 7,859,529</td>
<td>$ 2,000,000</td>
<td>Loan</td>
<td>2008</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>6/29/09</td>
</tr>
<tr>
<td>Victory Cathedral VOA Elderly</td>
<td>Victory Cathedral HM0706402</td>
<td>Hartford</td>
<td>Construction of 21 units of rental housing</td>
<td>$ 5,561,428</td>
<td>$ 1,200,000</td>
<td>Grant</td>
<td>2008</td>
<td>NC</td>
<td>R</td>
<td>21</td>
<td>6/29/09</td>
</tr>
<tr>
<td>City of Milford</td>
<td>Milford Rehab Program HM0808401</td>
<td>Milford</td>
<td>Rehab of 20 units of owner-occupied housing</td>
<td>$ 900,000</td>
<td>$ 750,000</td>
<td>Grant</td>
<td>2008</td>
<td>Rehab</td>
<td>HO</td>
<td>20</td>
<td>6/10/09</td>
</tr>
<tr>
<td>Marian Housing Corp</td>
<td>Marian Heights HM0808901</td>
<td>New Britain</td>
<td>Rehab building into 42 units of HUD 202 housing</td>
<td>$ 9,232,834</td>
<td>$ 2,000,000</td>
<td>Grant</td>
<td>2008</td>
<td>Rehab</td>
<td>R</td>
<td>42</td>
<td>6/28/09</td>
</tr>
<tr>
<td>Somers Housing Authority</td>
<td>Woodcrest Elderly Expansion HM0612901</td>
<td>Somers</td>
<td>New construction of 86 elderly rental units</td>
<td>$ 16,571,245</td>
<td>$ 4,473,563</td>
<td>Loan</td>
<td>2007</td>
<td>NC</td>
<td>R</td>
<td>86</td>
<td>2/6/09</td>
</tr>
<tr>
<td>Kelly Road Associates LP</td>
<td>Hillcrest HM0813201</td>
<td>South Windsor</td>
<td>New Construction of 88 elderly housing units, 11 HOME assisted</td>
<td>$ 15,417,202</td>
<td>$ 1,735,000</td>
<td>Loan</td>
<td>2007</td>
<td>NC</td>
<td>R</td>
<td>11</td>
<td>12/15/08</td>
</tr>
</tbody>
</table>

Total | $ 56,972,470 | $ 13,259,669 | 300 |

**: Existing contracts were amended during the PY to add additional HOME funds
Source: DECD, OHDF
Key: Refer to “Key” Appendix
E. Summary of Geographic Distribution

Table 20: HOME Projects Contracted During PY 08-09
Summary of Geographic Distribution

<table>
<thead>
<tr>
<th>County</th>
<th>HOME $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hartford</td>
<td>$ 4,935,000</td>
</tr>
<tr>
<td>New Haven</td>
<td>$ 3,083,000</td>
</tr>
<tr>
<td>New London</td>
<td>$ 768,106 *</td>
</tr>
<tr>
<td>Tolland</td>
<td>$ 4,473,563</td>
</tr>
<tr>
<td>Total</td>
<td>$ 13,259,669</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

* Existing contracts were amended during the PY to add additional HOME funds

F. Summary of Activities

Table 21: HOME Program Project Contracted During PY 2008-09 Summary by Activity

<table>
<thead>
<tr>
<th>Activity</th>
<th>HOME Funding</th>
<th>Number of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADDI/DPA</td>
<td>$ 768,106</td>
<td>1</td>
</tr>
<tr>
<td>Rehab/HO</td>
<td>$ 1,080,000</td>
<td>2</td>
</tr>
<tr>
<td>NC/Rental</td>
<td>$ 9,408,563</td>
<td>4</td>
</tr>
<tr>
<td>Rehab/Rental</td>
<td>$ 2,000,000</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>$ 13,256,669</td>
<td>8</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

Key: Refer to "Key" Appendix
### G. Leveraged Funds

**Table 22: HOME Projects Contracted During PY 08-09**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Project Location</th>
<th>Proposed HOME Investment $</th>
<th>Public Sector Financing $</th>
<th>Private Financing $</th>
<th>Total Financing Leveraged $</th>
<th>Total Estimated Project Cost ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Hamden Homeowner Rehab Prog.</td>
<td>HM0806201</td>
<td>Hamden</td>
<td>333,000</td>
<td></td>
<td></td>
<td>333,000</td>
<td></td>
</tr>
<tr>
<td>Highwood Square</td>
<td>HM0806202</td>
<td>Hamden</td>
<td>2,000,000</td>
<td>5,859,529</td>
<td>5,859,529</td>
<td>7,859,529</td>
<td></td>
</tr>
<tr>
<td>Victory Cathedral</td>
<td>HM0706402</td>
<td>Hartford</td>
<td>1,200,000</td>
<td>4,361,428</td>
<td>4,361,428</td>
<td>5,561,428</td>
<td></td>
</tr>
<tr>
<td>Homeowner Rehab Prgm</td>
<td>HM0808401</td>
<td>Milford</td>
<td>750,000</td>
<td>150,000</td>
<td></td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Marian Heights</td>
<td>HM0808901</td>
<td>New Britain</td>
<td>2,000,000</td>
<td>6,771,375</td>
<td>461,459</td>
<td>7,232,834</td>
<td>9,232,834</td>
</tr>
<tr>
<td>Woodcrest Elderly Housing</td>
<td>HM0612901</td>
<td>Somers</td>
<td>4,473,563</td>
<td>878,050</td>
<td>11,219,632</td>
<td>12,097,682</td>
<td>16,751,24</td>
</tr>
<tr>
<td>Hillcrest</td>
<td>HM0813201</td>
<td>South Windsor</td>
<td>1,735,000</td>
<td>13,856,721</td>
<td></td>
<td>13,856,721</td>
<td>15,417,202</td>
</tr>
<tr>
<td>CAC ADDI*</td>
<td>HM0517003322</td>
<td>Hartford</td>
<td>216,680</td>
<td>273,184</td>
<td>2,568,933</td>
<td>2,842,117</td>
<td>3,058,797</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>12,708,243</td>
<td>12,434,037</td>
<td></td>
<td>33,966,274</td>
<td>39,114,035</td>
</tr>
</tbody>
</table>

Source: DECD, OHDF

* ADDI project, leveraging $ is not available until project completion (*"project completion" for ADDI projects is when all individual budgets are closed in IDIS)*

### H. Match Funds

**Table 23a: Summary of HOME Match Activity for PY 2008-09**

<table>
<thead>
<tr>
<th>Match Contributed During PY</th>
<th>Excess Match Banked from Prior PY $</th>
<th>Total Match Funds Available $</th>
<th>Source of Match Funds</th>
<th>Disbursement Requiring Match $</th>
<th>Required Match %</th>
<th>Match Liability Amount $</th>
<th>Excess Match to Carry Over to Next PY $</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000.00</td>
<td>$24,604,325.01</td>
<td>$24,804,325.01</td>
<td>State Funds</td>
<td>8,465,697.99</td>
<td>25%</td>
<td>$2,116,424.49</td>
<td>$22,687,900.52</td>
</tr>
</tbody>
</table>

Source: DECD, OFA/OHDF

48
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Match Percentage</th>
<th>Total Disbursement</th>
<th>Disbursements Requiring Match</th>
<th>Match Liability Amount</th>
<th>HOME matching funds provided</th>
<th>Total HOME Matching Funds Provided</th>
<th>Balance PER Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1992</td>
<td>25%</td>
<td>$8,836,483.10</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000,000.00</td>
<td>$15,000,000.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>1993</td>
<td>25%</td>
<td>$7,687,259.00</td>
<td>$7,082,859.00</td>
<td>$1,770,714.75</td>
<td>$17,924,131.53</td>
<td>$32,924,131.53</td>
<td>$31,153,416.78</td>
</tr>
<tr>
<td>1994</td>
<td>25%</td>
<td>$3,850,801.08</td>
<td>$3,172,001.08</td>
<td>$793,000.27</td>
<td>$4,736,422.67</td>
<td>$37,660,554.20</td>
<td>$35,096,839.18</td>
</tr>
<tr>
<td>1995</td>
<td>25%</td>
<td>$6,672,989.73</td>
<td>$5,883,389.72</td>
<td>$1,470,847.43</td>
<td>$37,660,554.20</td>
<td>$33,625,991.75</td>
<td>$31,819,285.03</td>
</tr>
<tr>
<td>1996</td>
<td>25%</td>
<td>$8,084,326.89</td>
<td>$7,226,826.88</td>
<td>$1,806,706.72</td>
<td>$37,660,554.20</td>
<td>$31,819,285.03</td>
<td>$30,171,683.49</td>
</tr>
<tr>
<td>1997</td>
<td>25%</td>
<td>$7,006,306.16</td>
<td>$6,590,406.16</td>
<td>$1,647,601.54</td>
<td>$37,660,554.20</td>
<td>$31,819,285.03</td>
<td>$29,616,686.34</td>
</tr>
<tr>
<td>1998</td>
<td>25%</td>
<td>$3,398,893.88</td>
<td>$2,199,988.60</td>
<td>$754,997.15</td>
<td>$37,660,554.20</td>
<td>$31,819,285.03</td>
<td>$28,017,137.87</td>
</tr>
<tr>
<td>1999</td>
<td>25%</td>
<td>$2,684,788.60</td>
<td>$2,398,193.88</td>
<td>$599,548.47</td>
<td>$37,660,554.20</td>
<td>$29,616,686.34</td>
<td>$29,017,137.87</td>
</tr>
<tr>
<td>2000</td>
<td>25%</td>
<td>$4,691,397.14</td>
<td>$3,264,527.80</td>
<td>$816,131.95</td>
<td>$300,000.00</td>
<td>$37,960,554.20</td>
<td>$28,501,005.92</td>
</tr>
<tr>
<td>2001</td>
<td>25%</td>
<td>$9,624,703.09</td>
<td>$8,190,947.60</td>
<td>$2,047,736.90</td>
<td>$37,960,554.20</td>
<td>$26,453,269.02</td>
<td>$26,453,269.02</td>
</tr>
<tr>
<td>2002</td>
<td>25%</td>
<td>$25,565,862.69</td>
<td>$22,688,077.84</td>
<td>$5,672,019.46</td>
<td>$13,393,233.00</td>
<td>$51,353,787.20</td>
<td>$51,353,787.20</td>
</tr>
<tr>
<td>2003</td>
<td>12.5%</td>
<td>$10,746,242.32</td>
<td>$9,688,684.38</td>
<td>$1,210,856.54</td>
<td>$51,353,787.20</td>
<td>$32,963,397.02</td>
<td>$32,963,397.02</td>
</tr>
<tr>
<td>2004</td>
<td>12.5%</td>
<td>$13,164,467.80</td>
<td>$11,870,651.02</td>
<td>$1,483,831.37</td>
<td>$51,353,787.20</td>
<td>$31,479,565.65</td>
<td>$31,479,565.65</td>
</tr>
<tr>
<td>2005</td>
<td>25%</td>
<td>$11,569,009.26</td>
<td>$9,872,451.00</td>
<td>$2,468,112.75</td>
<td>$51,353,787.20</td>
<td>$29,011,452.90</td>
<td>$29,011,452.90</td>
</tr>
<tr>
<td>2006</td>
<td>25%</td>
<td>$6,811,972.53</td>
<td>$5,744,907.25</td>
<td>$1,463,226.81</td>
<td>$500,000.00</td>
<td>$51,853,787.20</td>
<td>$28,075,226.09</td>
</tr>
<tr>
<td>2007</td>
<td>25%</td>
<td>$15,321,802.41</td>
<td>$13,883,604.34</td>
<td>$3,470,901.08</td>
<td>$51,853,787.20</td>
<td>$24,604,325.01</td>
<td>$24,604,325.01</td>
</tr>
<tr>
<td>2008</td>
<td>25%</td>
<td>$9,727,683.65</td>
<td>$8,465,697.99</td>
<td>$2,116,424.49</td>
<td>$200,000.00</td>
<td>$52,053,787.20</td>
<td>$22,687,900.52</td>
</tr>
</tbody>
</table>

Source: DECD, OFA/OHDF
I. Program Income Activity

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Project Location</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Source of Program Income</th>
<th>Program Income Awarded</th>
<th>Type of Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADDI-Home Power</td>
<td>HM0609301</td>
<td>New Haven</td>
<td>DPA</td>
<td>HO</td>
<td>8</td>
<td>1993 DPA</td>
<td>$ 45,805</td>
<td>multiple unit home ownership assistance projects</td>
</tr>
<tr>
<td>ADDI-Housing Development Fund</td>
<td>HM0517004</td>
<td>Stamford Fairfield County</td>
<td>DPA</td>
<td>HO</td>
<td>2</td>
<td>1993 DPA</td>
<td>$ 14,286</td>
<td>multiple unit home ownership assistance projects</td>
</tr>
<tr>
<td>ADDI-NHS of CT, Inc.</td>
<td>HM0517001</td>
<td>New Haven</td>
<td>DPA</td>
<td>HO</td>
<td>9</td>
<td>1993 DPA</td>
<td>$ 2,750</td>
<td>multiple unit home ownership assistance projects</td>
</tr>
<tr>
<td>Northwest Senior Housing</td>
<td>HM0616201</td>
<td>Winsted</td>
<td>NC</td>
<td>R</td>
<td>20</td>
<td>1993 DPA</td>
<td>$ 196,466</td>
<td>Elderly</td>
</tr>
<tr>
<td>Amston Village</td>
<td>HM0402801</td>
<td>Colchester</td>
<td>NC</td>
<td>R</td>
<td>32</td>
<td>1993 DPA</td>
<td>$ 204,297</td>
<td>Elderly</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$ 487,819</strong></td>
<td></td>
</tr>
</tbody>
</table>

*Source: DECD, OFA*
*Key: Refer to "Key" Appendix*

**Table 24b: HOME Program Income Activity for PY 08-09**

<table>
<thead>
<tr>
<th>Balance Carried Forward from Previous PY</th>
<th>Amount Received During PY 08-09</th>
<th>Amount Expended During PY 08-09</th>
<th>Balance to be Carried Forward to Next PY</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 290,283</td>
<td>$ 277,558</td>
<td>$ 487,819</td>
<td>$ 80,022</td>
</tr>
</tbody>
</table>

*Source: DECD, OFA*
### J. MBE/WBE Activity

#### Table 25: HOME Program Summary of Number & Dollar Value of MBE/WBE Contracts During PY 08-09

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Project Sponsor</th>
<th>Project Location</th>
<th>Dollar Amount MBE</th>
<th>Dollar Amount WBE</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hempstead Neighborhood Development</td>
<td>HMO509501</td>
<td>Eastern CT Housing Opportunities</td>
<td>New London</td>
<td>$ 94,360</td>
<td></td>
<td>$ 94,360</td>
</tr>
<tr>
<td>Hillcrest</td>
<td>HMO813201</td>
<td>Kelly Road Associates, LP</td>
<td>S. Windsor</td>
<td>$ 106,159</td>
<td>$ 42,684</td>
<td>$ 148,843</td>
</tr>
<tr>
<td>Mission Taylor</td>
<td>HMO413501</td>
<td>NHS/NNI Mission Taylor, LLC</td>
<td>Stamford</td>
<td>$ 243,816</td>
<td>$ 134,049</td>
<td>$ 377,865</td>
</tr>
<tr>
<td>Northwest Senior Housing</td>
<td>HMO616201</td>
<td>Northwest Senior Housing Corp.</td>
<td>Winsted</td>
<td>$ 6,588</td>
<td>$ 3,472,239</td>
<td>$ 3,478,827</td>
</tr>
<tr>
<td>Norwalk Home Buyer Assistance Program</td>
<td>HMO510302</td>
<td>Norwalk Housing Corp.</td>
<td>Norwalk</td>
<td>$ 419,045</td>
<td></td>
<td>$ 419,045</td>
</tr>
<tr>
<td>The Seasons of Hartford</td>
<td>HMO606402</td>
<td>Immanuel Hudson House, Inc.</td>
<td>Hartford</td>
<td>$ 8,837,012</td>
<td>$ 159,625</td>
<td>$ 8,996,637</td>
</tr>
<tr>
<td>The Village at Yorkshire</td>
<td>HMO705201</td>
<td>Yorkshire Village Associates, LP</td>
<td>Farmington</td>
<td>$ 612,079</td>
<td>$ 32,401</td>
<td>$ 644,480</td>
</tr>
<tr>
<td>Willow Mutual Housing</td>
<td>HMO415102</td>
<td>Mutual Housing Assoc. SC CT</td>
<td>Waterbury</td>
<td>$ 3,658,865</td>
<td></td>
<td>$ 3,658,865</td>
</tr>
<tr>
<td>Woodcrest Elderly</td>
<td>HMO612901</td>
<td>Somers Housing Authority</td>
<td>Somers</td>
<td>$ 787,842</td>
<td></td>
<td>$ 787,842</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>$ 4,765,766</td>
<td>$ 840,998</td>
<td><strong>$ 18,606,764</strong></td>
</tr>
</tbody>
</table>

*Source: DECD, OHDF/OSP*
K. Property Acquisition/Relocation

Table 26: HOME Program Projects Involving Property Acquisition and/or Relocation Occurring During PY 08-09

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Project Sponsor</th>
<th>Project Location</th>
<th># of Parcels Acquired</th>
<th>Cost</th>
<th># of Households Temporarily Displaced/Relocated</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hempstead Neighborhood Development</td>
<td>HMO509501</td>
<td>Eastern CT Housing Opportunity, Inc.</td>
<td>New London</td>
<td>4</td>
<td>$197,953</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Woodcrest Elderly</td>
<td>HMO612901</td>
<td>Somers Housing Authority</td>
<td>Somers</td>
<td>N/A</td>
<td>N/A</td>
<td>26</td>
<td>$216,506</td>
</tr>
</tbody>
</table>

Source: DECD, OHDF/OSP

L. Community Housing Development Organization (CHDO) Awards

Table 27: HOME projects contracted during PY 08-09 that represent awards to State-designated CHDOs

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project #</th>
<th>Project Location</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Award Amount</th>
<th>Name of CHDO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highwood Square</td>
<td>HM0806202</td>
<td>Hamden</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>$2,000,000</td>
<td>Mutual Housing Assoc. of SC CT</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

Key: Refer to “Key” Appendix
# M. Compliance Monitoring

## Table 28: HOME Program Summary of Rental Projects Monitored During PY 2008-2009

<table>
<thead>
<tr>
<th>Project Location</th>
<th>Project Name</th>
<th>Project Number</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Stage of Project</th>
<th>Type of Monitoring</th>
<th>Date of Monitoring</th>
<th># of Visits</th>
<th>Physical Inspection</th>
<th>Affordability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ansonia</td>
<td>Valley Mutual</td>
<td>2000020010579163A</td>
<td>Rehab</td>
<td>R</td>
<td>9</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>2/25/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Baurin</td>
<td>Orchard Ridge</td>
<td>2000020020579153A</td>
<td>NC</td>
<td>N</td>
<td>11</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>10/23/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Bridgeport</td>
<td>Bishop Curtis</td>
<td>HIM040602</td>
<td>Rehab</td>
<td>R</td>
<td>48</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>1/12/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Burlington</td>
<td>Evergreens</td>
<td>199820011</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>5/17/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Canaan</td>
<td>Beckley House</td>
<td>19992010010579153A</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>1/25/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Colchester</td>
<td>Amazon Village</td>
<td>HIM042001</td>
<td>NC</td>
<td>R</td>
<td>23</td>
<td>Comple</td>
<td>Initial Occupancy</td>
<td>12/22/2008</td>
<td>1</td>
<td>Certificate of Occupancy</td>
<td>HOME units pass</td>
</tr>
<tr>
<td>Colchester</td>
<td>Bread's Tavern</td>
<td>94028106721</td>
<td>NC</td>
<td>R</td>
<td>22</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>12/8/2008</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Cromwell</td>
<td>The Rock</td>
<td>900300579153A</td>
<td>NC</td>
<td>R</td>
<td>20</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>11/17/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>East Hartford</td>
<td>Easton Place</td>
<td>93435791631</td>
<td>Rehab</td>
<td>R</td>
<td>7</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>8/2/2009</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Greenwich</td>
<td>Pathways</td>
<td>HIM040601</td>
<td>Rehab</td>
<td>R</td>
<td>10</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>2/26/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Sheldon Oaki</td>
<td>19973016573</td>
<td>Rehab</td>
<td>R</td>
<td>72</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>7/21/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Hudson Park</td>
<td>94645791873</td>
<td>Rehab</td>
<td>R</td>
<td>44</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>9/16/2009</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Park Terrace</td>
<td>00645725A</td>
<td>Rehab</td>
<td>R</td>
<td>60</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>2/16/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Washington Court</td>
<td>9002004050579163A</td>
<td>Rehab</td>
<td>R</td>
<td>66</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>2/16/2009</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Iria Wells Apartments</td>
<td>HIM020039</td>
<td>Rehab</td>
<td>R</td>
<td>40</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>8/4/2009</td>
<td>1</td>
<td>HGS Compliant</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Zion Street Mutual</td>
<td>HIM040606</td>
<td>NC</td>
<td>R</td>
<td>6</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>8/3/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Hartford</td>
<td>Collins Bennett Apartments</td>
<td>5000402000579421A</td>
<td>Rehab</td>
<td>R</td>
<td>11</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>3/5/2009</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Kent</td>
<td>South Commons</td>
<td>2001080010579153A</td>
<td>NC</td>
<td>R</td>
<td>24</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>9/10/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Manchester</td>
<td>Birch Meadow</td>
<td>20010705871</td>
<td>NC</td>
<td>R</td>
<td>15</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>8/22/2009</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>New Britain</td>
<td>Kentshire Block</td>
<td>200108006571A</td>
<td>Rehab</td>
<td>R</td>
<td>5</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>10/16/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>New Haven</td>
<td>Gillet Avenue</td>
<td>1996030030579151A</td>
<td>Rehab</td>
<td>R</td>
<td>10</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>11/6/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>New Haven</td>
<td>130 Home Street</td>
<td>2000300020579151A</td>
<td>NC</td>
<td>R</td>
<td>12</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>12/19/2008</td>
<td>1</td>
<td>PhysFindings/CorPending</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Newtown</td>
<td>Nunserval Meadows</td>
<td>HIM0305701</td>
<td>NC</td>
<td>R</td>
<td>6</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>8/11/2008</td>
<td>1</td>
<td>HGS Compliant</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Ridgefield</td>
<td>Prospect Ridge</td>
<td>HIM031800</td>
<td>NC</td>
<td>R</td>
<td>20</td>
<td>Comple</td>
<td>Initial Occupancy Construction Monitoring</td>
<td>2/24/2008</td>
<td>1</td>
<td>Certificate of Occupancy</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Shelton</td>
<td>The Ripton</td>
<td>19981200070579171A</td>
<td>Rehab</td>
<td>R</td>
<td>36</td>
<td>Occ</td>
<td>Post Occupancy</td>
<td>4/23/2008</td>
<td>1</td>
<td>PhysFindings/CorMade</td>
<td>Pass Income Test</td>
</tr>
<tr>
<td>Town</td>
<td>Project Name</td>
<td>HMDI Code</td>
<td>Type/Rehab</td>
<td>Unit</td>
<td>Stage</td>
<td>Monitored Date(s)</td>
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<td>Occ</td>
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<td>Grace House</td>
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<td>Occ</td>
<td>40</td>
<td>Post Occupancy 4/8/2009</td>
<td>1 HOG Compliant Pass Income Test</td>
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Source: DECD, OHDF
Key: Refer to "Key" Appendix
N. Technical Assistance/Training

<table>
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<tr>
<th>Event Name</th>
<th>Event Description</th>
<th>Date of Event</th>
<th>Location of Event</th>
<th>Type of Attendees</th>
<th># of Attendees</th>
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<tr>
<td>Consolidated Application Training</td>
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<td>10/20/2008</td>
<td>New Haven, CT</td>
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<td>Presentation of DECD/CHFA ConApp to range of developers</td>
<td>10/23/2008</td>
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<tr>
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<td>11/18/2008</td>
<td>Hartford, CT</td>
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<td>10/15/08</td>
<td>Cromwell, CT</td>
<td>Non-profit and for-profit developers. Users of both CHFA and DECD funding sources</td>
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Source: DECD, OHDF
Table 30: HOME Program Projects Closed Out during Program Year: 7/1/2008 to 6/30/2009

<table>
<thead>
<tr>
<th>Recipient Name</th>
<th>Project Name and Number</th>
<th>Project Location</th>
<th>Project Description</th>
<th>Total Project Cost</th>
<th>DECD HOME Investment</th>
<th>Proposed Funding Type</th>
<th>Year Funded From</th>
<th>Activity</th>
<th>Unit Type</th>
<th>HOME Units</th>
<th>Date Closed in IDIS</th>
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<tbody>
<tr>
<td>Neighborhood Housing Services of Stamford</td>
<td>Mission Taylor HM0413501</td>
<td>Stamford</td>
<td>New construction and sub rehab of 10 units</td>
<td>$3,251,602</td>
<td>$935,000</td>
<td>Grant</td>
<td>2003</td>
<td>NC/Rehab</td>
<td>R</td>
<td>10</td>
<td>6/19/09</td>
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<tr>
<td>Amston Village LP</td>
<td>Amston Village HM0402801</td>
<td>Colchester</td>
<td>New construction of elderly housing</td>
<td>$6,229,914</td>
<td>$3,010,000</td>
<td>Loan</td>
<td>2004</td>
<td>NC</td>
<td>R</td>
<td>23</td>
<td>4/1/09</td>
</tr>
<tr>
<td>Mutual Housing of South Central CT</td>
<td>Rosenthal Gardens HM0601401</td>
<td>Branford</td>
<td>New construction of elderly housing</td>
<td>$3,680,478</td>
<td>$776,762</td>
<td>Loan</td>
<td>2006</td>
<td>NC</td>
<td>R</td>
<td>11</td>
<td>5/4/09</td>
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<tr>
<td>Alderhouse Residential Communities</td>
<td>New Britain Artist Housing HM0408901</td>
<td>New Britain</td>
<td>Rehab of historic bldg into 11 units of rental housing</td>
<td>$3,255,736</td>
<td>$1,243,219</td>
<td>Grant</td>
<td>2004</td>
<td>Rehab</td>
<td>R</td>
<td>11</td>
<td>5/5/09</td>
</tr>
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<td>Ridgefield Hsg Auth</td>
<td>Prospect Ridge HM0511801</td>
<td>Ridgefield</td>
<td>New construction of 20 rental units</td>
<td>$4,020,000</td>
<td>$1,120,000</td>
<td>Grant</td>
<td>2005</td>
<td>NC</td>
<td>R</td>
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<td>9/24/08</td>
</tr>
<tr>
<td>Southwood Sq Homeownership</td>
<td>Southwood Sq Homeownership HM0413502</td>
<td>Stamford</td>
<td>New construction of 20 units of ownership housing</td>
<td>$6,138,320</td>
<td>$900,000</td>
<td>Grant</td>
<td>2005</td>
<td>NC</td>
<td>HO</td>
<td>10</td>
<td>10/7/08</td>
</tr>
<tr>
<td>MHA of South Central Ct</td>
<td>Willow Mutual Housing HM0415102</td>
<td>Waterbury</td>
<td>Rehab of 7 bldgs to create 33 aff. Units.</td>
<td>$6,046,310</td>
<td>$1,770,918</td>
<td>Loan</td>
<td>2005</td>
<td>Rehab</td>
<td>R</td>
<td>20</td>
<td>9/29/08</td>
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</tbody>
</table>

Source: DECD, OHDF
Key: Refer to “Key” Appendix
IV. SC/CDBG Program Requirements

A. Source Allocation PY 2008-09

<table>
<thead>
<tr>
<th>Table 31: SC/CDBG Program Resource Allocation for PY 2008-2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Administration (2%)</td>
</tr>
<tr>
<td>Additional $100,000 State Administration</td>
</tr>
<tr>
<td>Technical Assistance (1%)</td>
</tr>
<tr>
<td>Subtotal</td>
</tr>
<tr>
<td>Urgent Need (up to $500,000)</td>
</tr>
<tr>
<td>Allocation available for all other eligible activities</td>
</tr>
<tr>
<td>FY 2008-09 Allocation</td>
</tr>
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</table>

*Source: DECD, OSP*

B. Allocation and Expenditure for Administration

<table>
<thead>
<tr>
<th>Table 32: SC/CDBG Program Funds Expended on Administration During PY 2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 07-08 SC/CDBG Program Allocation Funding Allowed for Admin.</td>
</tr>
<tr>
<td>Amount of SC/CDBG Program Funding Expended on Admin.</td>
</tr>
<tr>
<td>Amount of Matching Funds Provided by State Toward Admin.</td>
</tr>
<tr>
<td>$ 266,607</td>
</tr>
<tr>
<td>2% of Allocation</td>
</tr>
<tr>
<td>$ 366,607</td>
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<tr>
<td>$ 100,000</td>
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<tr>
<td>Addl. State Admin</td>
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<tr>
<td>$ 366,607</td>
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<tr>
<td>$ 366,607</td>
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</table>

*Source: DECD, OSP*

*Note: The amount of state matching funds provided towards administration is on a one-for-one basis. The source of the matching funds is General Funds.*
### C. Contracted PY 2008-09

Table 33: SC/CDBG Program Projects Contracted During Program Year 8/1/2008 to 6/30/2009

<table>
<thead>
<tr>
<th>Recipient/Location Project#</th>
<th>Grant #</th>
<th>Project Description</th>
<th>Grant Awarded</th>
<th>Year Funded From</th>
<th>Activity</th>
<th># Units</th>
<th>HO/R</th>
<th>NC/Rehab</th>
<th>Public Housing</th>
<th># People</th>
<th>#Jobs Created/Retained</th>
<th>Multi-family/Elderly</th>
<th>Date AG Signed Contract</th>
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<tr>
<td>Ashford SC0800301</td>
<td></td>
<td>Food Bank</td>
<td>$ 50,000</td>
<td>2008 PS</td>
<td>PS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>30</td>
<td></td>
<td></td>
<td>12/17/2008</td>
</tr>
<tr>
<td>Branford SC0801401</td>
<td></td>
<td>Supportive housing safety/code renovations</td>
<td>$ 700,000</td>
<td>2008 PH/MOD</td>
<td>11  R</td>
<td>Rehab</td>
<td>PH</td>
<td></td>
<td></td>
<td></td>
<td>E</td>
<td></td>
<td>12/16/2008</td>
</tr>
<tr>
<td>Brooklyn SC0801901</td>
<td></td>
<td>Streets</td>
<td>$ 500,000</td>
<td>2008 PFI</td>
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<td>68</td>
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<td></td>
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<td>68</td>
<td>E</td>
<td>12/16/2008</td>
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<tr>
<td>Canterbury SC0802201</td>
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<td>Rehabilitation program</td>
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<td>2008 HR</td>
<td>5  HO</td>
<td>Rehab</td>
<td>12/16/2008</td>
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<td>Coventry SC0803201</td>
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<td>Roads and Drainage</td>
<td>$ 500,000</td>
<td>2008 PFI</td>
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<td>20</td>
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<td>12/16/2008</td>
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<tr>
<td>East Haven SC0804401</td>
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<td>2008 HR</td>
<td>10  HO</td>
<td>Rehab</td>
<td>12/16/2008</td>
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<td>Ellington SC0804801</td>
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<td>2008 HR</td>
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<td>Rehab</td>
<td>12/16/2008</td>
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<tr>
<td>Jewett City SC0805801</td>
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<td>Streets and sidewalks</td>
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<td>Façade Program</td>
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<td>Northfield firehouse-affordable hgs renovations</td>
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<td>Rehab</td>
<td>2/2/2009</td>
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<td>Monroe SC0808501</td>
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<td>PH</td>
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<td>1/8/2009</td>
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<tr>
<td>New Milford SC0809601</td>
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<td>Whittlesey Ave Sidewalk reconstruction</td>
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<td>Norfolk SC0809801</td>
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<td>PH</td>
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<tr>
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<td>Project Description</td>
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<td>Year</td>
<td>Category</td>
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<td>North Haven</td>
<td>SC0810101</td>
<td>Senior Center addition</td>
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<td>HO</td>
<td>Rehab</td>
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<td>ADA City Hall</td>
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<td>$300,000</td>
<td>2008</td>
<td>HR</td>
<td>2</td>
<td>HO</td>
<td>Rehab</td>
<td>2/2/2009</td>
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<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$12,944,000</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Source: DECD, OMD*

*Key: Refer to the "Key" Appendix*
D. Summary of Geographic Distribution

Table 34: CDBG Projects Contracted During PY 08-09

Summary of Geographic Distribution

<table>
<thead>
<tr>
<th>County</th>
<th>CDBG $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fairfield</td>
<td>$700,000</td>
</tr>
<tr>
<td>Hartford</td>
<td>$1,215,000</td>
</tr>
<tr>
<td>Litchfield</td>
<td>$2,929,000</td>
</tr>
<tr>
<td>Middlesex</td>
<td></td>
</tr>
<tr>
<td>New Haven</td>
<td>$3,050,000</td>
</tr>
<tr>
<td>New London</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Tolland</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>Windham</td>
<td>$2,150,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,944,000</td>
</tr>
</tbody>
</table>

Source: DECD, OSP

E. Summary of Activities

Table 35: SC/CDBG Program Projects Contracted During PY 2008-09 Summary by Activity

<table>
<thead>
<tr>
<th>Activity</th>
<th>Total Funding</th>
<th>Number of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowner Rehabilitation</td>
<td>$3,200,000</td>
<td>10</td>
</tr>
<tr>
<td>Public Housing Rehabilitation</td>
<td>$2,775,000</td>
<td>4</td>
</tr>
<tr>
<td>Total Housing</td>
<td>$5,975,000</td>
<td>14</td>
</tr>
<tr>
<td>ADA Improvements</td>
<td>$1,419,000</td>
<td>3</td>
</tr>
<tr>
<td>Water/Sewer/Street Improvements</td>
<td>$3,500,000</td>
<td>7</td>
</tr>
<tr>
<td>Senior Centers</td>
<td>$1,500,000</td>
<td>2</td>
</tr>
<tr>
<td>Total Public Facilities</td>
<td>$6,419,000</td>
<td>12</td>
</tr>
<tr>
<td>Public Service</td>
<td>$50,000</td>
<td>1</td>
</tr>
<tr>
<td>Commercial Rehabilitation</td>
<td>$500,000</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>$12,944,000</td>
<td>28</td>
</tr>
</tbody>
</table>

Source: DECD, OSP
### F. Leveraged Funds

#### Table 36: CDBG Projects Contracted During PY 08-09 Identifying Funding Leveraged

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Number</th>
<th>Project Location</th>
<th>Proposed CDBG Investment</th>
<th>Total Financing Leveraged</th>
<th>Total Estimated Project Cost ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Bank</td>
<td>SC0800301</td>
<td>Ashford</td>
<td>$50,000</td>
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<td></td>
</tr>
<tr>
<td>Supportive housing safety/code renovations</td>
<td>SC0801401</td>
<td>Branford</td>
<td>$700,000</td>
<td>$80,000</td>
<td>$780,000</td>
</tr>
<tr>
<td>Streets</td>
<td>SC0801901</td>
<td>Brooklyn</td>
<td>$500,000</td>
<td>$37,000</td>
<td>$537,000</td>
</tr>
<tr>
<td>Rehabilitation program</td>
<td>SC0802201</td>
<td>Canterbury</td>
<td>$300,000</td>
<td></td>
<td>$300,000</td>
</tr>
<tr>
<td>Roads and Drainage</td>
<td>SC0803201</td>
<td>Coventry</td>
<td>$500,000</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Rehabilitation program</td>
<td>SC0804401</td>
<td>East Haven</td>
<td>$300,000</td>
<td>$10,000</td>
<td>$310,000</td>
</tr>
<tr>
<td>Rehabilitation program</td>
<td>SC0804801</td>
<td>Ellington</td>
<td>$300,000</td>
<td>$25,000</td>
<td>$325,000</td>
</tr>
<tr>
<td>Streets and sidewalks</td>
<td>SC0805801</td>
<td>Jewett City</td>
<td>$500,000</td>
<td>$53,000</td>
<td>$553,000</td>
</tr>
<tr>
<td>Façade Program</td>
<td>SC0806901</td>
<td>Killingly</td>
<td>$500,000</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Rehabilitation program</td>
<td>SC0807101</td>
<td>Lebanon</td>
<td>$300,000</td>
<td></td>
<td>$300,000</td>
</tr>
<tr>
<td>Northfield firehouse-affordable hgs renovations</td>
<td>SC0807401</td>
<td>Litchfield</td>
<td>$500,000</td>
<td>$199,285</td>
<td>$699,285</td>
</tr>
<tr>
<td>Fairway Acres Elderly housing</td>
<td>SC0808501</td>
<td>Monroe</td>
<td>$700,000</td>
<td>$70,000</td>
<td>$770,000</td>
</tr>
<tr>
<td>Whittlesey Ave Sidewalk reconstruction</td>
<td>SC0809601</td>
<td>New Milford</td>
<td>$500,000</td>
<td>$100,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>Senior Housing renovation</td>
<td>SC0809801</td>
<td>Norfolk</td>
<td>$675,000</td>
<td>$50,000</td>
<td>$725,000</td>
</tr>
<tr>
<td>Senior Center addition</td>
<td>SC0810101</td>
<td>North Haven</td>
<td>$750,000</td>
<td>$77,500</td>
<td>$827,500</td>
</tr>
<tr>
<td>Crestview ridge renovation</td>
<td>SC0810801</td>
<td>Oxford</td>
<td>$700,000</td>
<td>$51,249</td>
<td>$751,249</td>
</tr>
<tr>
<td>Village Center Improvements</td>
<td>SC0810901</td>
<td>Plainfield</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Housing Rehabilitation</td>
<td>SC0811501</td>
<td>Prospect</td>
<td>$300,000</td>
<td>$13,200</td>
<td>$313,200</td>
</tr>
<tr>
<td>Rehabilitation program</td>
<td>SC0811601</td>
<td>Putnam</td>
<td>$300,000</td>
<td>$30,000</td>
<td>$330,000</td>
</tr>
<tr>
<td>Baltic Village neighborhood improv ph 2</td>
<td>SC0813301</td>
<td>Sprague</td>
<td>$500,000</td>
<td>$60,000</td>
<td>$560,000</td>
</tr>
<tr>
<td>Housing Rehabilitation</td>
<td>SC0813401</td>
<td>Stafford</td>
<td>$300,000</td>
<td>$25,000</td>
<td>$325,000</td>
</tr>
<tr>
<td>Senior Center</td>
<td>SC0813901</td>
<td>Suffield</td>
<td>$750,000</td>
<td>$1,071,000</td>
<td>$1,821,000</td>
</tr>
<tr>
<td>ADA City Hall</td>
<td>SC0814301</td>
<td>Torrington</td>
<td>$454,000</td>
<td>$14,526,000</td>
<td>$14,980,000</td>
</tr>
<tr>
<td>Prospect St Reconstruction</td>
<td>SC0814601</td>
<td>Vernon</td>
<td>$500,000</td>
<td>$600,604</td>
<td>$1,100,604</td>
</tr>
<tr>
<td>Housing Rehabilitation</td>
<td>SC0815301</td>
<td>Watertown</td>
<td>$300,000</td>
<td>$20,000</td>
<td>$320,000</td>
</tr>
<tr>
<td>Pedestrian safety &amp; ADA</td>
<td>SC0816201</td>
<td>Winchester</td>
<td>$500,000</td>
<td>$48,000</td>
<td>$548,000</td>
</tr>
<tr>
<td>ADA library</td>
<td>SC0816401</td>
<td>Windsor</td>
<td>$465,000</td>
<td>$23,000</td>
<td>$488,000</td>
</tr>
<tr>
<td>Housing Rehabilitation</td>
<td>SC0816601</td>
<td>Wolcott</td>
<td>$300,000</td>
<td>$35,850</td>
<td>$335,850</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>SC0800000</strong></td>
<td><strong>Total</strong></td>
<td><strong>$12,944,000</strong></td>
<td><strong>$17,705,688</strong></td>
<td><strong>$30,399,688</strong></td>
</tr>
</tbody>
</table>

*Source: DECD, OMD*
G. 1% Technical Assistance Funds

Table 37: SC/CDBG 1% Technical Assistance Funds Expended During PY: 2008-2009

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conference</td>
<td>$8,428.70</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,004.20</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$40.83</td>
</tr>
<tr>
<td>Payroll</td>
<td>$389,641.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$399,114.73</strong></td>
</tr>
</tbody>
</table>

*Source: DECD, OFA*

H. De-obligated/Re-obligated Funds

Table 38: SC/CDBG Program De-Obligated/Re-Obligated Activity During PY 2008-09

<table>
<thead>
<tr>
<th>Town</th>
<th>Project #</th>
<th>Fund Year</th>
<th>Old Activity</th>
<th>Funds De-Obligated</th>
<th>Date Returned</th>
<th>Funds Re-Obligated</th>
<th>Town</th>
<th>Project #</th>
<th>Fund Year</th>
<th>New Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ansonia</td>
<td>02SCED95</td>
<td>1995</td>
<td>ED Direct Financial Assis. To for-profit</td>
<td>$389,700</td>
<td>03/06/09</td>
<td>N/A</td>
<td>Ansonia</td>
<td>02SC97</td>
<td>1997</td>
<td>ED Direct Financial Assis. To for-profit</td>
</tr>
<tr>
<td>Ansonia</td>
<td>02SC97</td>
<td>1997</td>
<td>ED Direct Financial Assis. To for-profit</td>
<td>$87,000</td>
<td>03/06/09</td>
<td>N/A</td>
<td>Ansonia</td>
<td>02SC98</td>
<td>1998</td>
<td>ED Direct Financial Assis. To for-profit</td>
</tr>
<tr>
<td>Ansonia</td>
<td>02SC98</td>
<td>1998</td>
<td>ED Direct Financial Assis. To for-profit</td>
<td>$100,000</td>
<td>03/06/09</td>
<td>N/A</td>
<td>East Hampton</td>
<td>SC0604201A</td>
<td>2006</td>
<td>Clearance and Demolition</td>
</tr>
<tr>
<td>East Hampton</td>
<td>SC0604201A</td>
<td>2006</td>
<td>Clearance and Demolition</td>
<td>$117,659.68</td>
<td>06/03/09</td>
<td>$117,659.68</td>
<td>Somers</td>
<td>SC0612901a</td>
<td>2006</td>
<td>Public Facilities and Improvements</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>$694,360</td>
<td></td>
<td>$117,660</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Source: DECD, OFA*
# Table 39: SC/CDBG Program Contracts Completed During PY 2008-09
Summary of Number & Dollar Value of MBE/WBE & Sec. 3 Contracts

<table>
<thead>
<tr>
<th>Grantee</th>
<th>Project Number</th>
<th>$ MBE</th>
<th>$ WBE</th>
<th>$ Sec. 3</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Berlin</td>
<td>SC0600701</td>
<td>29,417</td>
<td></td>
<td></td>
<td>29,417</td>
</tr>
<tr>
<td>Bethel</td>
<td>SC0600901</td>
<td>339,594</td>
<td></td>
<td></td>
<td>339,594</td>
</tr>
<tr>
<td>Branford</td>
<td>SC0601401A</td>
<td>14,325</td>
<td>68,489</td>
<td></td>
<td>82,814</td>
</tr>
<tr>
<td>Branford</td>
<td>Program Income</td>
<td>12,250</td>
<td>1,125</td>
<td></td>
<td>13,375</td>
</tr>
<tr>
<td>Canton</td>
<td>SC0602301</td>
<td>1,952</td>
<td></td>
<td></td>
<td>1,952</td>
</tr>
<tr>
<td>East Haven</td>
<td>SC0704401</td>
<td>43,910</td>
<td>22,460</td>
<td></td>
<td>66,370</td>
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<tr>
<td>East Haven</td>
<td>SC0804401</td>
<td>1,270</td>
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<td>1,270</td>
<td>1,270</td>
</tr>
<tr>
<td>East Granby</td>
<td>SC0604001A</td>
<td>299,950</td>
<td></td>
<td></td>
<td>299,950</td>
</tr>
<tr>
<td>Ellington</td>
<td>SC0704801</td>
<td>3,025</td>
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<td>3,025</td>
</tr>
<tr>
<td>Enfield</td>
<td>SC0504901</td>
<td>5,747</td>
<td></td>
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<td>5,747</td>
</tr>
<tr>
<td>Enfield</td>
<td>SC0704901</td>
<td>5,375</td>
<td></td>
<td></td>
<td>5,375</td>
</tr>
<tr>
<td>Enfield</td>
<td>Program Income</td>
<td>7,645</td>
<td></td>
<td></td>
<td>7,645</td>
</tr>
<tr>
<td>Essex</td>
<td>SC0605001</td>
<td>3,000</td>
<td></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>Granby</td>
<td>Program Income</td>
<td>435</td>
<td></td>
<td>435</td>
<td>435</td>
</tr>
<tr>
<td>Guilford</td>
<td>SC0706001</td>
<td></td>
<td>953,559</td>
<td></td>
<td>953,559</td>
</tr>
<tr>
<td>Jewett City</td>
<td>SC0805801</td>
<td>4,000</td>
<td></td>
<td>4,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Killingly</td>
<td>SC0706901</td>
<td>286,600</td>
<td></td>
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<td>286,600</td>
</tr>
<tr>
<td>Middlebury</td>
<td>SC0708101</td>
<td>48,220</td>
<td>99,500</td>
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<td>147,720</td>
</tr>
<tr>
<td>Middlefield</td>
<td>SC0708201</td>
<td>2,680</td>
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</tr>
<tr>
<td>Naugatuck</td>
<td>Program Income</td>
<td>5,325</td>
<td></td>
<td></td>
<td>5,325</td>
</tr>
<tr>
<td>New Fairfield</td>
<td>SC0609101A</td>
<td>25,579</td>
<td>26,000</td>
<td></td>
<td>51,579</td>
</tr>
<tr>
<td>New Hartford</td>
<td>SC0709201</td>
<td>1,600</td>
<td></td>
<td>1,600</td>
<td>1,600</td>
</tr>
<tr>
<td>North Haven</td>
<td>SC0810101</td>
<td>543,360</td>
<td></td>
<td></td>
<td>543,360</td>
</tr>
<tr>
<td>Norfolk</td>
<td>SC0809801</td>
<td>20,000</td>
<td>20,000</td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td>Plainville</td>
<td>SC0611001A</td>
<td>17,937</td>
<td>87,180</td>
<td></td>
<td>105,117</td>
</tr>
<tr>
<td>Plainville</td>
<td>Program Income</td>
<td>30,800</td>
<td>5,250</td>
<td></td>
<td>36,050</td>
</tr>
<tr>
<td>Prospect</td>
<td>SC0811501</td>
<td>855</td>
<td></td>
<td>855</td>
<td>855</td>
</tr>
<tr>
<td>Rocky Hill</td>
<td>Program Income</td>
<td>57,000</td>
<td></td>
<td>57,000</td>
<td>57,000</td>
</tr>
<tr>
<td>Simsbury</td>
<td>SC0612801A</td>
<td>7,200</td>
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<td>7,200</td>
<td>7,200</td>
</tr>
<tr>
<td>Southington</td>
<td>SC0613101A</td>
<td>94,900</td>
<td>55,549</td>
<td></td>
<td>150,449</td>
</tr>
<tr>
<td>Stafford</td>
<td>SC0813401</td>
<td>1,871</td>
<td></td>
<td>1,871</td>
<td>1,871</td>
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<tr>
<td>Thompson</td>
<td>SC0714101</td>
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<td>5,700</td>
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<tr>
<td>Watertown</td>
<td>SC0815301</td>
<td>14,875</td>
<td>400</td>
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<td>15,275</td>
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<tr>
<td>Winchester</td>
<td>SC0716201</td>
<td>7,660</td>
<td>22,860</td>
<td></td>
<td>30,520</td>
</tr>
<tr>
<td>Windham</td>
<td>SC0616301A</td>
<td></td>
<td>158,000</td>
<td></td>
<td>158,000</td>
</tr>
<tr>
<td>Windham</td>
<td>Program Income</td>
<td>28,000</td>
<td></td>
<td>28,000</td>
<td>28,000</td>
</tr>
<tr>
<td>Windsor</td>
<td>SC0716401</td>
<td>21,550</td>
<td>51,757</td>
<td></td>
<td>73,307</td>
</tr>
<tr>
<td>Wolcott</td>
<td>SC0716601</td>
<td>3,863</td>
<td>37,195</td>
<td></td>
<td>41,058</td>
</tr>
<tr>
<td>Wolcott</td>
<td>SC0816601</td>
<td>24,668</td>
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<td>24,668</td>
</tr>
<tr>
<td>Woodbridge</td>
<td>SC0716701</td>
<td>1,200</td>
<td></td>
<td>1,200</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>398,557</td>
<td>1,984,496</td>
<td>1,611,866</td>
<td>3,994,919</td>
</tr>
</tbody>
</table>

*Source: DECD, OEDFRD/OSP*
J. Program Objectives

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State’s Objectives

DECD has established two program priority objectives and nine secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The nine additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DECD’s SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Beginning with FFY ’92, DECD now requires that FMRs be applied for a minimum of five years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

<table>
<thead>
<tr>
<th>FFY</th>
<th>Amount Obligated to Recipients</th>
<th>Funds for Local Administration</th>
<th>Affordable Housing</th>
<th>% of Funding for Affordable Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996</td>
<td>$14,124,080</td>
<td>$911,453</td>
<td>$5,007,102</td>
<td>35%</td>
</tr>
<tr>
<td>1997</td>
<td>$13,952,390</td>
<td>$1,048,560</td>
<td>$5,189,373</td>
<td>37%</td>
</tr>
<tr>
<td>1998</td>
<td>$13,523,650</td>
<td>$983,877</td>
<td>$3,848,354</td>
<td>28%</td>
</tr>
<tr>
<td>1999</td>
<td>$13,660,420</td>
<td>$1,114,059</td>
<td>$2,929,505</td>
<td>21%</td>
</tr>
<tr>
<td>2000</td>
<td>$13,695,880</td>
<td>$954,302</td>
<td>$5,737,318</td>
<td>42%</td>
</tr>
<tr>
<td>2001</td>
<td>$14,266,670</td>
<td>$1,148,546</td>
<td>$5,083,525</td>
<td>36%</td>
</tr>
<tr>
<td>2002</td>
<td>$14,269,580</td>
<td>$1,017,857</td>
<td>$5,142,332</td>
<td>36%</td>
</tr>
<tr>
<td>2003</td>
<td>$14,970,890</td>
<td>$1,442,345</td>
<td>$6,879,462</td>
<td>46%</td>
</tr>
<tr>
<td>2004</td>
<td>$15,289,457</td>
<td>$1,260,500</td>
<td>$4,789,500</td>
<td>31%</td>
</tr>
<tr>
<td>2005</td>
<td>$14,554,078</td>
<td>$1,222,123</td>
<td>$5,753,600</td>
<td>40%</td>
</tr>
<tr>
<td>2006</td>
<td>$13,135,742</td>
<td>$300,000</td>
<td>$2,636,000</td>
<td>20%</td>
</tr>
<tr>
<td>2007</td>
<td>$13,219,057</td>
<td>$1,220,750</td>
<td>$6,752,000</td>
<td>51%</td>
</tr>
<tr>
<td>2008</td>
<td>$12,571,903</td>
<td>$1,435,000</td>
<td>$6,475,000</td>
<td>50%</td>
</tr>
</tbody>
</table>

Source: DECD, OMD

Economic Development

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY ‘85 – FFY ‘92. Though DECD’s rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD’s effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic
development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

In addition, training has been conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application. Following is a breakdown of funding dedicated to Economic Development activities.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount Obligated to Recipients</th>
<th>Funds for Local Administration</th>
<th>Economic Development</th>
<th>% of Funding for Economic Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996</td>
<td>$14,124,080</td>
<td>$ 911,453</td>
<td>$ 2,414,423</td>
<td>17%</td>
</tr>
<tr>
<td>1997</td>
<td>$13,952,390</td>
<td>$ 1,048,560</td>
<td>$ 1,657,630</td>
<td>12%</td>
</tr>
<tr>
<td>1998</td>
<td>$13,523,650</td>
<td>$ 983,877</td>
<td>$ 1,338,654</td>
<td>10%</td>
</tr>
<tr>
<td>1999</td>
<td>$13,660,420</td>
<td>$ 1,114,059</td>
<td>$ 986,667</td>
<td>7%</td>
</tr>
<tr>
<td>2000</td>
<td>$13,695,880</td>
<td>$ 954,302</td>
<td>$ 750,145</td>
<td>5%</td>
</tr>
<tr>
<td>2001</td>
<td>$14,266,670</td>
<td>$ 1,148,546</td>
<td>$ 1,527,376</td>
<td>11%</td>
</tr>
<tr>
<td>2002</td>
<td>$14,269,580</td>
<td>$ 1,017,857</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>$14,970,890</td>
<td>$ 1,442,345</td>
<td>$ 450,653</td>
<td>3%</td>
</tr>
<tr>
<td>2004</td>
<td>$15,289,457</td>
<td>$ 1,260,500</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>$14,554,078</td>
<td>$ 1,222,123</td>
<td>$ 985,000</td>
<td>7%</td>
</tr>
<tr>
<td>2006</td>
<td>$13,135,742</td>
<td>$ 300,000</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>$13,219,057</td>
<td>$ 1,220,750</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>$12,571,903</td>
<td>$ 1,435,000</td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

Source: DECD, OMD

Program Secondary Objectives:

Shelter for the Homeless
Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and/or Business Districts
The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD’s 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds
The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of “project feasibility”. The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing
SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.
Enforcement of Housing and Health Codes
DECD’s SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action
The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use
The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities
The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities
DECD continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

K. Benefit To L.M.I. Persons

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:
The figures below are given to document the extent to which DECD’s SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.
<table>
<thead>
<tr>
<th>FFY</th>
<th>Amount Obligated to Recipients</th>
<th>Funds for Local Administration</th>
<th>Amount Meeting National Objective</th>
<th>Amount of Funding to which Benefit Test Applies</th>
<th>% of Low/Moderate Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996</td>
<td>$14,124,080</td>
<td>$911,453</td>
<td>$12,789,282</td>
<td>$12,289,282</td>
<td>87%</td>
</tr>
<tr>
<td>1997</td>
<td>$13,952,390</td>
<td>$1,048,560</td>
<td>$12,853,855</td>
<td>$12,840,241</td>
<td>92%</td>
</tr>
<tr>
<td>1998</td>
<td>$13,523,650</td>
<td>$983,877</td>
<td>$12,464,934</td>
<td>$12,060,125</td>
<td>89%</td>
</tr>
<tr>
<td>1999</td>
<td>$13,660,420</td>
<td>$1,114,059</td>
<td>$11,964,878</td>
<td>$11,964,878</td>
<td>88%</td>
</tr>
<tr>
<td>2000</td>
<td>$13,695,880</td>
<td>$954,302</td>
<td>$12,203,362</td>
<td>$11,968,415</td>
<td>87%</td>
</tr>
<tr>
<td>2001</td>
<td>$14,266,670</td>
<td>$1,148,546</td>
<td>$12,311,495</td>
<td>$11,267,747</td>
<td>79%</td>
</tr>
<tr>
<td>2002</td>
<td>$14,269,580</td>
<td>$1,017,857</td>
<td>$12,155,316</td>
<td>$11,490,613</td>
<td>81%</td>
</tr>
<tr>
<td>2003</td>
<td>$14,970,890</td>
<td>$1,442,345</td>
<td>$14,644,230</td>
<td>$14,204,230</td>
<td>95%</td>
</tr>
<tr>
<td>2004</td>
<td>$15,289,457</td>
<td>$1,260,500</td>
<td>$14,462,969</td>
<td>$14,112,969</td>
<td>92%</td>
</tr>
<tr>
<td>2005</td>
<td>$14,554,078</td>
<td>$1,222,123</td>
<td>$13,585,877</td>
<td>$12,713,100</td>
<td>87%</td>
</tr>
<tr>
<td>2006</td>
<td>$13,135,742</td>
<td>$300,000</td>
<td>$2,896,000</td>
<td>$2,636,000</td>
<td>20%</td>
</tr>
<tr>
<td>2007</td>
<td>$13,219,057</td>
<td>$1,220,750</td>
<td>$12,024,250</td>
<td>$12,024,250</td>
<td>91%</td>
</tr>
<tr>
<td>2008</td>
<td>$12,571,903</td>
<td>$1,435,000</td>
<td>$11,869,000</td>
<td>$11,869,000</td>
<td>93%</td>
</tr>
</tbody>
</table>

Source: DECD, OMD
### Table 43: CDBG Program Summary of Projects Monitored During PY 2008–09

<table>
<thead>
<tr>
<th>Project Location</th>
<th>Project Name</th>
<th>Project Number</th>
<th>Activity</th>
<th>Dollar Amount</th>
<th>Type of Monitoring</th>
<th>Date of Monitoring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bethany</td>
<td>Housing Rehab</td>
<td>SC0600801</td>
<td>HR</td>
<td>$300,000</td>
<td>Close-out</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Bethel</td>
<td>Firehouse ADA</td>
<td>SC0600901</td>
<td>PF</td>
<td>$500,000</td>
<td>Interim</td>
<td>6/9/2009</td>
</tr>
<tr>
<td>Bethlehem</td>
<td>Housing Rehab</td>
<td>SC0601001</td>
<td>HR</td>
<td>$426,000</td>
<td>Close-out</td>
<td>5/12/2009</td>
</tr>
<tr>
<td>Branford</td>
<td>Senior Housing Rehab</td>
<td>SC0601401A</td>
<td>PH/MOD</td>
<td>$600,000</td>
<td>Close-out</td>
<td>3/17/2009</td>
</tr>
<tr>
<td>Coventry</td>
<td>Housing Rehab</td>
<td>SC0603201A</td>
<td>HR</td>
<td>$300,000</td>
<td>Close-out</td>
<td>6/6/2009</td>
</tr>
<tr>
<td>Deep River</td>
<td>Elderly Housing Rehab</td>
<td>SC0603601A</td>
<td>PH/MOD</td>
<td>$400,000</td>
<td>Close-out</td>
<td>10/21/2008</td>
</tr>
<tr>
<td>Derby</td>
<td>Senior Center</td>
<td>SC0703701</td>
<td>PF</td>
<td>$400,000</td>
<td>Close-out</td>
<td>4/28/2009</td>
</tr>
<tr>
<td>East Granby</td>
<td>HA Sewer Line</td>
<td>SC0604001</td>
<td>PF</td>
<td>$645,000</td>
<td>Close-out</td>
<td>6/23/2009</td>
</tr>
<tr>
<td>East Hampton</td>
<td>Water Tower</td>
<td>SC0604201</td>
<td>PF</td>
<td>$300,000</td>
<td>Interim</td>
<td>11/18/2008</td>
</tr>
<tr>
<td>Enfield</td>
<td>Housing Rehab</td>
<td>SC04901</td>
<td>HR</td>
<td>$300,000</td>
<td>Close-out</td>
<td>2/3/2009</td>
</tr>
<tr>
<td>Essex</td>
<td>Senior Housing Rehab</td>
<td>SC0605001</td>
<td>PH/MOD</td>
<td>$600,000</td>
<td>Close-out</td>
<td>3/31/2009</td>
</tr>
<tr>
<td>Franklin</td>
<td>Feasibility Study</td>
<td>SC0605301</td>
<td>P</td>
<td>$20,000</td>
<td>Close-out</td>
<td>3/3/2009</td>
</tr>
<tr>
<td>Franklin</td>
<td>Rehab</td>
<td>SC0605301A</td>
<td>HR</td>
<td>$500,000</td>
<td>Close-out</td>
<td>3/3/2009</td>
</tr>
<tr>
<td>Franklin</td>
<td>Town Hall ADA</td>
<td>SC0705301</td>
<td>PF</td>
<td>$300,000</td>
<td>Close-out</td>
<td>3/3/2009</td>
</tr>
<tr>
<td>Guilford</td>
<td>Housing Rehab</td>
<td>SC0606004</td>
<td>HR</td>
<td>$700,000</td>
<td>Close-out</td>
<td>9/9/2008</td>
</tr>
<tr>
<td>Jewett City</td>
<td>Sewer System</td>
<td>SC0605802</td>
<td>PF</td>
<td>$565,000</td>
<td>Close-out</td>
<td>8/12/2008</td>
</tr>
<tr>
<td>Killingly</td>
<td>HA Rehab</td>
<td>SC0606901</td>
<td>PH/MOD</td>
<td>$600,000</td>
<td>Close-out</td>
<td>7/29/2008</td>
</tr>
<tr>
<td>Killingly</td>
<td>HA Roof</td>
<td>SC0606901</td>
<td>PH/MOD</td>
<td>$300,000</td>
<td>Close-out</td>
<td>7/29/2008</td>
</tr>
<tr>
<td>Lebanon</td>
<td>Housing Rehab</td>
<td>SC0607101A</td>
<td>HR</td>
<td>$300,000</td>
<td>Close-out</td>
<td>4/7/2009</td>
</tr>
<tr>
<td>North Canaan</td>
<td>Infrastructure</td>
<td>SC0410001</td>
<td>PF</td>
<td>$500,000</td>
<td>Close-out</td>
<td>5/5/2009</td>
</tr>
<tr>
<td>Old Saybrook</td>
<td>ADA</td>
<td>SC0510601</td>
<td>PF</td>
<td>$310,000</td>
<td>Close-out</td>
<td>12/23/2008</td>
</tr>
<tr>
<td>Plainfield</td>
<td>Sewer Line</td>
<td>SC0610901A</td>
<td>PF</td>
<td>$600,000</td>
<td>Close-out</td>
<td>12/30/2008</td>
</tr>
<tr>
<td>Plainville</td>
<td>Senior Center</td>
<td>SC0611001A</td>
<td>PF</td>
<td>$1,000,000</td>
<td>Close-out</td>
<td>6/30/2009</td>
</tr>
<tr>
<td>Preston</td>
<td>HA Rehab</td>
<td>SC0611401</td>
<td>PH/MOD</td>
<td>$800,000</td>
<td>Close-out</td>
<td>10/14/2008</td>
</tr>
<tr>
<td>Putnam</td>
<td>Façade Improv</td>
<td>SC0611601</td>
<td>CR</td>
<td>$500,000</td>
<td>Close-out</td>
<td>6/2/2009</td>
</tr>
<tr>
<td>Roxbury Woodbury</td>
<td>Housing Rehab</td>
<td>SC0612001</td>
<td>HR</td>
<td>$300,000</td>
<td>Close-out</td>
<td>3/10/2009</td>
</tr>
<tr>
<td>Sharon</td>
<td>HA Sharon Ridge Rehab</td>
<td>SC0612501</td>
<td>PH/MOD</td>
<td>$575,000</td>
<td>Close-out</td>
<td>10/7/2008</td>
</tr>
<tr>
<td>Somers</td>
<td>Waterline</td>
<td>SC0612901A</td>
<td>PF</td>
<td>$700,000</td>
<td>Close-out</td>
<td>5/26/2009</td>
</tr>
<tr>
<td>Southington</td>
<td>Elev. Senior Hous. ADA</td>
<td>SC0613101A</td>
<td>PH/MOD</td>
<td>$675,000</td>
<td>Close-out</td>
<td>3/24/2009</td>
</tr>
<tr>
<td>Stafford</td>
<td>Housing Rehab</td>
<td>SC0613402</td>
<td>HR</td>
<td>$400,000</td>
<td>Close-out</td>
<td>5/19/2009</td>
</tr>
<tr>
<td>Tolland</td>
<td>Housing Rehab</td>
<td>SC0514201</td>
<td>HR</td>
<td>$400,000</td>
<td>Close-out</td>
<td>12/9/2008</td>
</tr>
<tr>
<td>Washington</td>
<td>Housing Rehab</td>
<td>SC0615001</td>
<td>HR</td>
<td>$440,000</td>
<td>Close-out</td>
<td>9/30/2008</td>
</tr>
<tr>
<td>Windham</td>
<td>NRZ Revitalization</td>
<td>SC0616301A</td>
<td>NRZ</td>
<td>$755,000</td>
<td>Close-out</td>
<td>4/21/2009</td>
</tr>
<tr>
<td>Windsor</td>
<td>Pleasant St</td>
<td>SC0515401</td>
<td>PF</td>
<td>$800,000</td>
<td>Close-out</td>
<td>9/23/2008</td>
</tr>
</tbody>
</table>

Source: DECD, OMD

Key: Refer to the "Key" Appendix
### M. Technical Assistance/Training

#### Table 44: SC/CDBG Program Workshops and Technical Assistance Provided During PY 2008-2009

<table>
<thead>
<tr>
<th>Event Name</th>
<th>Event Description</th>
<th>Date of Event</th>
<th>Location of Event</th>
<th>Type of Attendees</th>
<th># of Attendees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Competitive Funding Application Workshop</td>
<td>Explanation of competitive funding round for 2008 allocation year</td>
<td>2/27/09</td>
<td>Hartford, CT</td>
<td>Town Officials and Consultants</td>
<td>100</td>
</tr>
<tr>
<td>Fair Housing Workshop</td>
<td>Fair Housing Plan</td>
<td>5/6/09</td>
<td>Hartford, CT</td>
<td>Town Officials and Consultants</td>
<td>50</td>
</tr>
</tbody>
</table>

Source: DECD, OMD

### N. Closed Out PY 2008-09

#### Table 45: SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2008 to 6/30/2009

<table>
<thead>
<tr>
<th>Recipient/Location</th>
<th>Project #</th>
<th>Project Description</th>
<th>Grant Awarded</th>
<th>Year Funded From</th>
<th>Activity</th>
<th># Units</th>
<th>Type Rental/ HO</th>
<th>NC/Rehab</th>
<th># People</th>
<th>JOBS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andover</td>
<td>SC0500101</td>
<td>Town hall ADA</td>
<td>$500,000</td>
<td>2004</td>
<td>PF/ADA</td>
<td></td>
<td></td>
<td></td>
<td>271</td>
<td></td>
</tr>
<tr>
<td>Branford</td>
<td>SC0501401</td>
<td>Parkside Village</td>
<td>$540,000</td>
<td>2004</td>
<td>PH/MOD</td>
<td>90</td>
<td>R</td>
<td>REHAB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cheshire</td>
<td>SC0602501A</td>
<td>Scattered Public hsg</td>
<td>$270,000</td>
<td>2006</td>
<td>PH/MOD</td>
<td>7</td>
<td>R</td>
<td>REHAB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia</td>
<td>SC0603001</td>
<td>Town hall ADA</td>
<td>$380,000</td>
<td>2005</td>
<td>PF/ADA</td>
<td></td>
<td></td>
<td></td>
<td>605</td>
<td></td>
</tr>
<tr>
<td>Danielson</td>
<td>SC0606902</td>
<td>Sidewalks</td>
<td>$500,000</td>
<td>2005</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>1,706</td>
<td></td>
</tr>
<tr>
<td>Deep River</td>
<td>SC2001-32</td>
<td>Business incubator</td>
<td>$500,000</td>
<td>2001</td>
<td>ED/jobs</td>
<td></td>
<td></td>
<td></td>
<td>16</td>
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<tr>
<td>Durham</td>
<td>SC0503801</td>
<td>Town hall ADA</td>
<td>$520,000</td>
<td>2004</td>
<td>PF/ADA</td>
<td></td>
<td></td>
<td></td>
<td>6,627</td>
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<tr>
<td>Durham</td>
<td>SC0403801</td>
<td>water system</td>
<td>$750,000</td>
<td>2003</td>
<td>PFI</td>
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<td></td>
<td>79</td>
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<tr>
<td>Enfield</td>
<td>SC0504901</td>
<td>Housing Rehab</td>
<td>$300,000</td>
<td>2004</td>
<td>HR</td>
<td>28</td>
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<td>REHAB</td>
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<td></td>
</tr>
<tr>
<td>Franklin</td>
<td>SC0605301</td>
<td>Housing Rehab</td>
<td>$500,000</td>
<td>2005</td>
<td>HR</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Franklin</td>
<td>SC0605301A</td>
<td>Planning study</td>
<td>$20,000</td>
<td>2006</td>
<td>PL</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Jewett City</td>
<td>SC0605802</td>
<td>Waste Wsater</td>
<td>$565,000</td>
<td>2005</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>3069</td>
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<tr>
<td>Killingly</td>
<td>SC0506901</td>
<td>Water St reconstruct.</td>
<td>$500,000</td>
<td>2004</td>
<td>PFI</td>
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<td></td>
<td></td>
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<tr>
<td>Lebanon</td>
<td>SC0407101</td>
<td>Housing Rehab</td>
<td>$300,000</td>
<td>2003</td>
<td>HR</td>
<td>11</td>
<td>HO</td>
<td>REHAB</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Table 45 (Continued): SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2008 to 6/30/2009

<table>
<thead>
<tr>
<th>Town</th>
<th>SC/Program</th>
<th>Project Description</th>
<th>Amount</th>
<th>Year</th>
<th>Category</th>
<th>Date</th>
<th>Close Code</th>
<th>Code</th>
<th>Cnt</th>
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<tbody>
<tr>
<td>Naugatuck</td>
<td>SC2002-59</td>
<td>VNA Assoc.</td>
<td>$ 500,000</td>
<td>2002</td>
<td>PF</td>
<td></td>
<td></td>
<td></td>
<td>704</td>
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<tr>
<td>Naugatuck</td>
<td>SC0608801</td>
<td>ADA to YMCA</td>
<td>$ 600,000</td>
<td>2005</td>
<td>PF/ADA</td>
<td></td>
<td></td>
<td></td>
<td>5,033</td>
</tr>
<tr>
<td>Oxford</td>
<td>SC0510801</td>
<td>Senior Center</td>
<td>$ 750,000</td>
<td>2004</td>
<td>PF</td>
<td></td>
<td></td>
<td></td>
<td>977</td>
</tr>
<tr>
<td>Plainfield</td>
<td>SC0510902</td>
<td>Police services</td>
<td>$ 300,000</td>
<td>2004</td>
<td>PS</td>
<td></td>
<td></td>
<td></td>
<td>14447</td>
</tr>
<tr>
<td>Plainfield</td>
<td>SC0610901A</td>
<td>Sewer line</td>
<td>$ 600,000</td>
<td>2006</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>132</td>
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<tr>
<td>Plymouth</td>
<td>SC0511101</td>
<td>Housing Rehab</td>
<td>$ 300,000</td>
<td>2004</td>
<td>HR</td>
<td>15</td>
<td>HO</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Redding</td>
<td>SC0611701</td>
<td>demolition 3 bldgs</td>
<td>$ 700,000</td>
<td>2005</td>
<td>DEMO</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roxbury</td>
<td>SC0612001</td>
<td>Multi jur hsg rehab</td>
<td>$ 300,000</td>
<td>2005</td>
<td>HR</td>
<td>7</td>
<td>HO</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Salisbury</td>
<td>SC0612201</td>
<td>Sarum Village Rehab</td>
<td>$ 542,122</td>
<td>2005</td>
<td>PH/MOD</td>
<td>16</td>
<td>R</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Sharon</td>
<td>SC0612501</td>
<td>Sharon Ridge Rehab</td>
<td>$ 575,000</td>
<td>2005</td>
<td>PH/MOD</td>
<td>20</td>
<td>REHAB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tolland</td>
<td>SC0514201</td>
<td>Housing Rehab</td>
<td>$ 475,000</td>
<td>2004</td>
<td>PH/MOD</td>
<td>41</td>
<td>R</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Torrington</td>
<td>SC0614301</td>
<td>Sidewalks &amp;curbcuts</td>
<td>$ 540,935</td>
<td>2005</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>3708</td>
</tr>
<tr>
<td>Trumbull</td>
<td>SC0614401</td>
<td>Rehab Senior Center</td>
<td>$ 600,000</td>
<td>2005</td>
<td>PF</td>
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<td></td>
<td></td>
<td>6807</td>
</tr>
<tr>
<td>Vernon</td>
<td>SC0414601</td>
<td>Reconstru. Village St</td>
<td>$ 621,000</td>
<td>2003</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>1890</td>
</tr>
<tr>
<td>Washington</td>
<td>SC0615001</td>
<td>Dodge Farms Rehab</td>
<td>$ 440,000</td>
<td>2005</td>
<td>PH/MOD</td>
<td>14</td>
<td>R</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Windsor</td>
<td>SC0516401</td>
<td>Recon. Pleasant ST</td>
<td>$ 800,000</td>
<td>2004</td>
<td>PFI</td>
<td></td>
<td></td>
<td></td>
<td>753</td>
</tr>
<tr>
<td>Woodbridge</td>
<td>SC0616701</td>
<td>Housing Rehab</td>
<td>$ 300,000</td>
<td>2005</td>
<td>HR</td>
<td>8</td>
<td>HO</td>
<td>REHAB</td>
<td></td>
</tr>
<tr>
<td>Woodstock</td>
<td>SC0616901</td>
<td>Rehab elderly units</td>
<td>$ 800,000</td>
<td>2005</td>
<td>PH/MOD</td>
<td>24</td>
<td>R</td>
<td>REHAB</td>
<td></td>
</tr>
</tbody>
</table>

* "Closed Out" is defined as the date the project was closed out in IDIS.

Source: DECD, OMD

Key: Refer to the "Key" Appendix
## O. Certifications of Consistency with the Consolidated Plan

### Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2008-2009

<table>
<thead>
<tr>
<th>Issued to:</th>
<th>Activity</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Enterprises, Inc</td>
<td>Section 202, Franklin</td>
<td>7/25/2008</td>
</tr>
<tr>
<td>Enfield Housing Authority</td>
<td>Annual PHA Plan</td>
<td>8/14/2008</td>
</tr>
<tr>
<td>South Windsor Housing Authority</td>
<td>Annual PHA Plan</td>
<td>8/14/2008</td>
</tr>
<tr>
<td>Wethersfield Housing Authority</td>
<td>Annual PHA Plan</td>
<td>8/14/2008</td>
</tr>
<tr>
<td>Newington Housing Authority</td>
<td>Annual PHA Plan</td>
<td>8/14/2008</td>
</tr>
<tr>
<td>Canton Housing Authority</td>
<td>Annual PHA Plan</td>
<td>8/14/2008</td>
</tr>
<tr>
<td>DMHAS: Greater Danbury Mental Health Authority</td>
<td>Shelter Plus Care $436,824</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Connecticut Coalition to End Homelessness</td>
<td>CT Homeless Management Information System (CT HMIS)</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>New Haven Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Columbus House, Inc.</td>
<td>New Haven Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: United Services, Inc.</td>
<td>Shelter Plus Care TRA</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: United Services, Inc.</td>
<td>Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Windham Regional Community Council (WRCC)</td>
<td>Supportive Housing Program (SHP) - Permanent Housing</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Birmingham Group Health Services</td>
<td>Birmingham Group Health Services</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Torrington Community Housing Corp.</td>
<td>Supportive Housing Program (SHP) - Torrington</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Holy Family Home and Family, Inc.</td>
<td>Supportive Housing Program (SHP) - Permanent Housing</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Chrysalis Center, Inc.</td>
<td>2008 Continuum of Care Homeless Assistance Program CFDA: 14.235</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Harbor Health Services, Inc.</td>
<td>Homeless Assistance Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>Harbor Health Services, Inc.</td>
<td>Homeless Assistance Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>City of Danbury Housing Authority: Greater Danbury Mental Health Authority</td>
<td>Housing Authority/GDMHA Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Greater Danbury Mental Health Authority</td>
<td>Danbury Shelter Plus Care 1</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Shelter Plus Care - Middletown</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Middletown S+C TRA - scattered site</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: The Connection, Inc.</td>
<td>Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Chrysalis Center, Inc.</td>
<td>2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Fellowship Place</td>
<td>Mental Health Network Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Continuum of Care, Inc.</td>
<td>Mental Health Network Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: ALSO-Cornerstone, Inc.</td>
<td>Mental Health Network Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS: Columbus House, Inc.</td>
<td>Mental Health Network Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Mental Health Network Supportive Housing Program</td>
<td>9/2/2008</td>
</tr>
</tbody>
</table>

71
Table 46 (Continued): Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2008-2009

<table>
<thead>
<tr>
<th>Organization</th>
<th>Program Description</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMHAS</td>
<td>2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care CFDA: 14.235 Hartford Main Street</td>
<td>9/2/2008</td>
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<tr>
<td>DMHAS: Rushford Center, Inc.</td>
<td>Meriden/Wallingford Shelter Plus Care</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>Torrington Housing Authority</td>
<td>Shelter Plus Care: PILOTS Program</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS: Community Mental Health Affiliates</td>
<td>New Britain Shelter Plus Care: scattered sites</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS: Community Mental Health Affiliates</td>
<td>New Britain Shelter Plus Care: scattered sites</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>New London Shelter Plus Care Combo Grant</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Stamford Shelter Plus Care: PRAR Atlantic Building</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Norwalk Shelter Plus Care TRA</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Stamford Shelter Plus Care TRA: scattered sites</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Bridgeport Shelter Plus Care TRA</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Stamford Shelter Plus Care PRA Colony Building</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Bridgeport Shelter Plus Care PRAR Crescent Building</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Bridgeport Shelter Plus Care PRA Fairfield Apts</td>
<td>9/11/2008</td>
</tr>
<tr>
<td>Alliance for Living</td>
<td>New London County</td>
<td>10/6/2008</td>
</tr>
<tr>
<td>Windsor Housing Authority</td>
<td>annual PHA Plan</td>
<td>10/6/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Chrysalis Center, Inc. CoC Homeless Assist. Prog.</td>
<td>10/6/2008</td>
</tr>
<tr>
<td>DMHAS</td>
<td>Chrysalis Center, Inc. CoC Homeless Assist. Prog.</td>
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</tr>
<tr>
<td>DMHAS</td>
<td>New Haven Shelter Plus Care</td>
<td>10/6/2008</td>
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<td>DMHAS</td>
<td>New London Shelter Plus Care</td>
<td>10/6/2008</td>
</tr>
<tr>
<td>DSS</td>
<td>Sec. 8 Housing Choice Voucher Prog.</td>
<td>3/19/2009</td>
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<tr>
<td>East Haven Housing Authority</td>
<td>annual PHA Plan</td>
<td>3/23/2009</td>
</tr>
<tr>
<td>Windham Housing Authority</td>
<td>annual PHA Plan</td>
<td>5/18/2009</td>
</tr>
</tbody>
</table>

Source: DECD, OSP
V. ESG Program Requirements

A. State Summary Report SFY 2009

1. Grantee and Community Profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/08 - 06/30/09.

As a lead agency for the provision of emergency shelter services and multi-family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut’s Emergency Shelter Grant (ESG) Program.

DSS works collaboratively with the Connecticut Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC). Through DSS contracts, both entities provide Technical Assistance and Training (TA & T) to all service providers. DSS is able to meet its goal of providing quality supportive housing to homeless people and their families through its partnership with CCEH, CHC and the local service providers.

In administering its $5.4 billion dollar agency budget, DSS allocated Federal and State funds for a combined total of $12,245,305 for the provision of housing assistance and supportive services to homeless people.

During the past twelve (12) months, twenty four (24) of the Department’s forty (40) non-profit organizations received funding from the FFY’09 ESG Program for program operations, essential services, staff, and homeless prevention. The ESG total allocated for DSS equals $1,155,155. DSS did not utilize any ESG funding for agency administration.

Most state contractors provided a core of services, which include, but are not limited to the following:

- Advocacy;
- Intake, needs assessment and case management services;
- Educational & vocational services;
- Health/Mental health Services;
- Homeless prevention;
- Information & Referrals;
- Shelter and housing assistance;
- Substance abuse counseling;
- Transportation / provision of bus tokens;
- Outreach; and
- Workshops on life skills, budgeting, parenting skills, nutrition, etc.
Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 13,067 individual clients and their families during fiscal year 2008-2009. 9.43% of 13,067 clients or 1232 clients received housing assistance and support services under the ESG grants. It should also be noted that ESG funded providers assisted 9,902 individual and family clients. Table 47: ESG Summary of Race/Ethnicity of Clients Served shows a breakdown on the race/ethnicity of the above population served.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Black %</th>
<th>White %</th>
<th>Hispanic %</th>
<th>American Indian %</th>
<th>Asian %</th>
<th>Other %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td>37.9%</td>
<td>33.2%</td>
<td>26.2%</td>
<td>0.4%</td>
<td>0.5%</td>
<td>2.4%</td>
</tr>
<tr>
<td>2nd</td>
<td>34.9%</td>
<td>31.5%</td>
<td>26.9%</td>
<td>0.4%</td>
<td>0.4%</td>
<td>6.0%</td>
</tr>
<tr>
<td>3rd</td>
<td>30.5%</td>
<td>34.2%</td>
<td>29.0%</td>
<td>0.4%</td>
<td>0.4%</td>
<td>5.5%</td>
</tr>
<tr>
<td>4th</td>
<td>36.1%</td>
<td>34.2%</td>
<td>24.5%</td>
<td>0.2%</td>
<td>0.3%</td>
<td>4.8%</td>
</tr>
<tr>
<td>Average</td>
<td>26.5%</td>
<td>33.3%</td>
<td>26.5%</td>
<td>0.3%</td>
<td>0.4%</td>
<td>4.7%</td>
</tr>
</tbody>
</table>

Table 47: ESG Summary of Race/Ethnicity of Clients Served

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.
B. Annual Performance Report
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Area Congregations Together, Inc.-Spooner House

CONTRACT NUMBER: 037ACT-ESS-18/1808DSS3701BE

ESG SHARE OF CONTRACT: $35,482

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Area Congregations Together (ACT) was established in 1979 by a group of religious leaders and lay people to help address existing gaps in the social service network in the Naugatuck Valley. Its mission is to help people help themselves. ACT is a non-profit organization that provides food, shelter, and support services to those in need. Among ACT’s programs is The Spooner House, located in Shelton, a 36-bed shelter for homeless men, women, and children. The shelter is open 24 hours a day, every day of the year.

The program at Spooner House is one of the most comprehensive in the State of Connecticut. It not only provides a bed to sleep in, but also is more of a transitional facility, providing each resident with case management services that address individual needs and issues, other than just a place to sleep. ACT’s mission is all-inclusive, with its main purpose to help people help themselves.

ACT provides case management services to all adults housed at the Spooner House, an action plan is developed with the resident and weekly progress meetings help to dictate next steps and assist with prioritizing goals and steps to encourage positive results. Monthly resident meetings, facilitated by our case manager allow for healthy group discussion, and support building. This program year ACT has provided financial literacy workshops and training, through the “My Money Program”, an educational program for new parents called “Mommy & Me” which encourages healthy and educational play, preventive health care, discipline and nutrition and other services. ACT continues to work very closely with the social work staff of the VNA of SCC, to assist with supports to our chronically ill and/or homeless to facilitate best case outcomes for our residents.

NUMBER OF CLIENTS SERVED (unduplicated count): 251 persons

ADDITIONAL COMMENTS: ACT continues to utilize volunteer support on a daily basis. With the increasing budget constraints, and the rising costs associated with day to operations: utilities, employee benefits (to name a few) we regularly develop creative responses to meet needs of our residents, improve services and delivery, and to sustain any available resources.

This is truly one of the most challenging aspects of providing emergency shelter services.
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Beth-El Center, Inc.

CONTRACT NUMBER: 084CPC-ESS-12/08DSS3711EN

ESG SHARE OF CONTRACT: $24,988

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The Beth-El Center, Inc. provides access to emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families at a facility located at 90 New Haven Avenue, Milford, CT. This facility provides services to clients 24 hours per day, 7 days per week, 52 weeks a year. The Center serves approximately 90 individuals and 20 families during the year; fifteen beds for individuals and 13 beds for families for a total of 28 beds each day. The Center provides three meals per day, seven days a week, 365 days per year to clients. Case management services includes counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services. The center also provides guest telephones, education/employment assistance, income management and daily living skills training. Each client meets individually with a case manager to develop a Service Plan which is reviewed and updated on at least a weekly basis. The Center also provides shower, laundry facilities, basic toiletries and transportation assistance. House meetings are held on a weekly basis.

NUMBER OF CLIENTS SERVED (unduplicated count): 109

ADDITIONAL COMMENTS: The description of services provided above relates only to those 28 beds that are covered under this contract. The shelter actually has 34 beds, 12 for male adults, five for female adults and six individual family rooms.
The Open Hearth Association operates a 25 bed Emergency Shelter 7 days a week, 52 weeks per year. The hours of operation are 3:30pm until 7:00am each day. Each shelter guest is provided with shower facilities, laundry facilities, dinner and breakfast each day. Basic toiletries are provided for each guest as well. Shelter guests are also given tokens to get to their appointments and work. Those shelter residents who are employed can be given a bagged lunch as well.

The Open Hearth Emergency Shelter provided services to 490 unduplicated men during this reporting period. The population served was men who were 18 years of age or older. There were 150 white men at (30%), 185 black men (38%), 145 Hispanic men (30%), 8 Asian/Pacific Island men at (2%) and 2 American Indian men (.41%).

The Shelter Manager and the Clinical Case Manager provide respect, encouragement and compassionate care to homeless men. Within the context of the caring relationship the homeless man often increases his motivation to seek employment, housing or mental health services.

The Clinical Case Manager meets with the shelter guests soon after they are admitted into the shelter. His primary responsibility is to help them access resources in the community so that they can obtain appropriate housing, clothing, medical care and mental health services. This is a part time (20 hours per week) position that is funded through a grant written by My Sister’s Place in Hartford.

The Shelter Manager and Shelter Monitors maintain and supervise all the operations within the Emergency Shelter. The Shelter Manager and Shelter Monitors accomplish the following tasks. Assign beds to new persons admitted to the shelter, complete intake data forms for new residents and enter data into the HMIS data base. Monitor the intake of medications, supervise the cleanliness of the shelter, monitor that all residents bathe daily, refer residents to the nurse or the Clinical Case Manager as needed, maintain records for the shelter, resolve any difficulties for residents in the shelter maintain security and safety for the shelter and supervise the laundry including the shelter guests personal laundry as well as the shelter linens.

NUMBER OF CLIENTS SERVED (unduplicated count):

Emergency Shelter Services were provided to 490 unduplicated clients.

ADDITIONAL COMMENTS:

The Clinical Case Manager position is a part time, 20 hour per week position. The homeless men in the shelter could be better served by a full time Clinical Case Manager.

The Open Hearth Emergency Shelter limits the length of stay in the shelter to two weeks. As a result, there is insufficient time for the Clinical Case Manager to help the homeless residents obtain permanent housing or supportive housing. The process of locating and securing permanent, affordable housing can take several months.
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COLUMBUS HOUSE, INC.

CONTRACT NUMBER: 08DSS3701EM/093CHI-ESS-30

ESG SHARE OF CONTRACT: $41,092

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Columbus House, Inc. provides year-round emergency shelter and facilities, including two daily meals, for adult individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 542

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: CHRISTIAN COMMUNITY ACTION

CONTRACT NUMBER: 08DSS3701EC

ESG SHARE OF CONTRACT: $62,810

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Christian Community Action, through its Hillside Family Shelter, offers seventeen apartments (of various sizes and at two locations) for families that are homeless. For 60-90 days, families can receive case management services, workshops, vocational assistance, housing location assistance and programming for children. After they leave the Shelter, families can receive follow up services for up to 90 days.

NUMBER OF CLIENTS SERVED (unduplicated count): 166

ADDITIONAL COMMENTS: none
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: American Red Cross Middlesex Central CT Chapter

CONTRACT NUMBER: 08ARC-ESS-11/ 08DSS3701RW

ESG SHARE OF CONTRACT: $34,157

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The American Red Cross Family Shelter consists of four 2-family houses in a residential area. Each building has two duplex apartments with 2 bedrooms, 2 baths, a living room & kitchen. One of the units has been converted into case management office space for program administration and staff. We usually place one family in each of the seven units except for rarer cases when we might house two small families with a single mom and one small child each. Therefore we are able to shelter 8 families but unusually are full with seven.

Our unique shelter structure gives families privacy and allows them to maintain a sense of family during a very fragile time. Families do their own cooking and can sit down to meals as a family. The area is well landscaped, has community laundry facilities in one of the basements, and all apartments have local phone service. Overall, our shelter apartments offer a comfortable and peaceful atmosphere that is conducive to the families’ need to regroup, to recover from the crisis of becoming homeless.

The target population for our shelter program is homeless families with dependent children. Many of our client referrals come from local and state organizations including DSS, DCF, local school systems, local towns, 2-1-1, Middlesex Hospital and the Community Health Center. Our case management staff help clients secure daycare services, state assistance, substance abuse and mental health services, employment resources, and access to public housing.

NUMBER OF CLIENTS SERVED (unduplicated count): 102

ADDITIONAL COMMENTS: While the Shelter continues to operate at full capacity, the longer length of time that families are staying with us reduces the overall number of people served in the year.
CONTRACTOR: FRIENDSHIP SERVICE CENTER OF NEW BRITAIN

CONTRACT NUMBER: 08DSS3701KQ

ESG SHARE OF CONTRACT: $33,666

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Provides 22 emergency shelter beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.

Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessments of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management, educational, vocational and employment services as well as other services.

House meetings and workshops are conducted to address concerns and meet the needs of the client. Annual program evaluation by the clients is facilitated by members of the Board of Directors.

NUMBER OF CLIENTS SERVED (unduplicated count): 366
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Manchester Area Conference of Churches, Inc. (MACC Charities)

CONTRACT NUMBER: 077MACC-ESS-25 / 08DSS3711QP

ESG SHARE OF CONTRACT: $32,897

BUDGET PERIOD: 07/01/08 – 06/30/09

NUMBER OF CLIENTS SERVED: 477 Unduplicated Count

DESCRIPTION OF FUNDED SERVICES:
We are a 40 bed shelter with ten women’s beds and thirty men’s beds. We provide a safe place to sleep, clean linens and 3 meals a day seven days a week. The goal of our shelter is to provide the basic necessities while the person gets back on their feet. MACC Charities runs a “damp” shelter meaning that people are expected to be clean and sober when they present at the shelter and be ready to work toward realistic goals about treatment, work and housing. In times of extreme heat or cold this policy can be waived so that no one comes to any harm. We supply free clothing for those guests in need. Our guests have accessed the services of the local DSS office for medical insurance, food stamp qualification, access to eye care and access to state rental deposit guarantee program when appropriate.

Case management is offered to each guest at the shelter. This includes but is not restricted to, needs assessment, crisis intervention, goal planning, monitoring, and encouraging guest’s progress. Individual assistance plans are created with the guest who stays more than 2 nights and they are monitored carefully. Parts of the case management work are being shared by the floor manager’s since they are the people who spend the most time with the shelter guests. Some of the best input from the guests is given at the entry and exit time of the shelter each day. We want our guests to have open access for case management as needed. For shelter guests seeking employment, treatment or housing there is telephone access and tokens or day passes are given for travel needs when available.

Our shelter continues to have access to a mental health clinician at least 18 hours a week through Genesis. This provides timely and effective assessment and treatment of our guests’ mental health issues. There can no be enough said of the benefit of a clinician on site to assess the mental health needs of the guests. Weekly meetings are held with the Shelter staff to share information about mental health treatment and to discuss the needs of the guests at the shelter. Information continues to be shared with the guests about mental health issues.

ADDITIONAL COMMENTS:
Over the last year there were 9,502 bed nights supplied and an additional 394 bed nights were tied up with people who were “no-shows” or were on a ban. The shelter continues to provide case management services and has tried very hard to have the clients do “their part” in the process. We are working hard as a shelter to provide direction to people that allows them to “do for themselves” what they are capable of and to avoid “enabling” someone who continues to make the same life choices. The bed nights decreased slightly over the past year although the clients served is always well over our contractual obligation.
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: FAMILY & CHILDREN'S AID

CONTRACT NUMBER: 08DSS3701JU

ESG SHARE OF CONTRACT: $36,781

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Harmony House provides shelter for 16 homeless mothers and their children 24 hours a day, seven days a week. The residents remain in the home for an average of 60-90 days. While the families are in the home they are actively working on service plan goals. The goal of the program is to empower the women by providing them with the skills and resources to maintain more stable life and environment for their family.

This home for women and children clearly meets the national CDBG objective to serve low-income families, as all of the women residents meet the eligibility requirements. We currently require proof of all forms of income at intake to ensure this, including state support and paycheck stubs. The home serves a limited clientele, since only women with children are allowed to reside in the home.

Harmony House is staffed with a Director, Direct Care Workers and an FCA agency Program Director who supervises the Director and provides oversight to the program. The Director is on-call 24 hours a day and is responsible for the daily management of the home and residents. The Workers are responsible to monitor the operation of the home during their shift, provide supportive help to the residents, and maintain client files and daily documentation. The residents also receive a great amount of supportive, case management and aftercare services. Individualized treatment plans have been attained by 95% of the residents and 75% of the residents attained permanent housing. We work closely with other area social service agencies such as, WIC, DSS, vocational training, Amos House, parent aides and TBICO in order to eliminate duplication of services.

NUMBER OF CLIENTS SERVED (unduplicated count): 48

ADDITIONAL COMMENTS:

FCA has recently had a reduction in funding from our local United from $28,750 to $14,554 per year, this has required us to look at making some fiscal changes to alleviate this situation. We will most likely have to increase the rent for moms and possibly cut some staffing.
CONTRACTOR: NORWALK EMERGENCY SHELTER

CONTRACT NUMBER: 08DS3701UC

ESG SHARE OF CONTRACT: $54,695.00

BUDGET PERIOD: 07/01/08–06/30/09

DESCRIPTION OF FUNDED SERVICES:

July 1, 2008 through June 30, 2009, we provided over 47,878 bed nights for the homeless, served 219,770 meals to the impoverished from our soup kitchen, supplied 268,194 meals from our food pantry, and granted 8,675 needy individuals clothing from our Clothing Room. Additionally, through NES' Case Management Services Program, daily living skills training; crisis intervention; goal planning; housing assistance; referrals to additional community support services; educational guidance; employment training; transportation; and shower and laundry facilities were provided to over 2,334 homeless and working poor individuals and families. Other Shelter accomplishments included providing housing assistance by means of our Beyond Shelter Program through which over 23 homeless families obtained permanent housing (since this program's inception over 328 families have moved into permanent housing). Furthermore, through our Permanent Supportive Housing Program, which is funded by U.S. Department of Housing and Urban Development (HUD), 7 chronically homeless adults with special needs were provided housing as well as support services to ensure housing retention. In addition, via our 13 apartment complex (4 units are for HUD eligible individuals), and apartment buildings, affordable housing opportunities were readily available for 20 low-income earning individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 525

ADDITIONAL COMMENTS
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Operation Hope of Fairfield, Inc.

CONTRACT NUMBER: 051OHF-ESS-23/08DSS3711UJ

ESG SHARE OF CONTRACT: $24,440

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Operation Hope operates sheltering and feeding programs through our Shelter for Men, Shelter for Women, Shelter for Families and Community Kitchen. Clinical case management services provided to each shelter guest are geared toward increasing each person’s stability, self-reliance, and readiness for housing. Work is focused on personalized goals with the hope of obtaining more permanent housing. Typical goals include compliance with mental health/addiction treatment, applying for benefits when eligible and seeking employment. Families are offered additional supports for their children, including behavioral/mental health assessments, medical treatment, and working with schools. Shelter guests receive career counseling and basic job training, including access to computer labs for job searching, resume writing, and skill building. Clients also receive crisis intervention help and lease signing services. Daily Living Skills coaches assist guests in personal hygiene, self-advocacy, transportation access, medication, budgeting and money management, and coping and interpersonal skills. We have successfully implemented the Motivational Interviewing Model though the help of a DSS grant, and we have developed a successful work program in connection to the Town of Fairfield Department of Public Works.

NUMBER OF CLIENTS SERVED (unduplicated count): 162 people (151 households including 11 children)

ADDITIONAL COMMENTS:

We are currently creating, with the help of a generous grant, an additional family shelter unit to bring our total to 3 units for families. This is an exciting and essential development, especially with the current economic downturn and the increase in families needing shelter and services. We are proud to be able to contribute an additional resource for families experiencing homelessness in our community.
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: REGIONAL NETWORK OF PROGRAMS, INC.

CONTRACT NUMBER: 08DSS3701VY

ESG SHARE OF CONTRACT: $48,183.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Prospect House Shelter is a 32 bed shelter for homeless man and women 18 years of age and older; we are operational 24 hours a day, seven days a week. Prospect House provides three nutritional meals a day, and is the only non-faith based shelter for homeless individuals in the Bridgeport area. It is our mission to address the needs of the homeless such as: food, clothing, medical, unemployment, vocational, legal, mental health, substance abuse, and housing. PHS collaborates with community organizations and makes referrals as needed.

Prospect House provides intensive client centered case management services. Our goal is enhance the level of skills our consumers need to successfully obtain and maintain housing. Prospect House offers in-house early recovery substance abuse groups, self help meetings, evidence based seeking safety trauma recovery groups, relapse prevention meetings, life skills groups, including budgeting, resume writing, job search, interviewing techniques and stress management. Prospect House also provides on site medical screenings with referrals as needed.

Prospect House offers on-site HIV education and case management services, as well as operates a 6 unit scattered site apartment program for clients living with HIV.

NUMBER OF CLIENTS SERVED (unduplicated count): 221

ADDITIONAL COMMENTS: Prospect House is always at capacity.
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SHELTER FOR THE HOMELESS

CONTRACT NUMBER: 135 SHI-ESS-34/08DSS3701XE

ESG SHARE OF CONTRACT: $97,019.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

We provide emergency shelter and two meals daily (breakfast, dinner) for 67 men, 18 years and older. In addition to emergency shelter (ES) we provide a year round drop-in program which serves as a respite from the street and is opened to men and woman, 18 years or older. The drop-in operates from 8 am to 9pm daily; at 5pm we ask all non-residents to leave the shelter. The drop-in provides case management services to clients who participate in either the Emergency Shelter or Drop-In Day Program.

NUMBER OF CLIENTS SERVED (unduplicated count): 500

ADDITIONAL COMMENTS: N/A
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Luke’s Community Services
D.B.A. St. Luke’s Life Works

CONTRACT NUMBER: 1355LI-ESS-22/08DSS3701YF

ESG SHARE OF CONTRACT: $52,856

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

There are two Emergency Housing programs. The Family Emergency Housing Program provided emergency shelter facilities and child care to 59 adults and 84 children. The Women’s Housing Program served 53 persons. Both programs also provide case management services, including individualized case planning, group work referrals, advocacy, coaching and education.

NUMBER OF CLIENTS SERVED (unduplicated count): 196

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR:  ST. VINCENT DEPAUL MISSION OF BRISTOL, INC.

CONTRACT NUMBER:  017VDP-ESS-18 / 08DSS3711YK

ESG SHARE OF CONTRACT:  $26,987.00

BUDGET PERIOD:  07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter – the Contractor shall provide decent, safe and sanitary temporary emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families (“clients”).

Case Management – The Contractor shall provide case management services to all clients of the shelter. The case management services shall include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services including treatment or other services. Also, the Contractor may provide use of guest telephones, job readiness training, education/employment assistance, income management, and daily living skills training.

NUMBER OF CLIENTS SERVED (unduplicated count):  244

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: New Opportunities, Inc

CONTRACT NUMBER: 08DSS3701TO

ESG SHARE OF CONTRACT: $71,204.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:
New Opportunities, Inc. will provide decent, safe, and sanitary temporary shelter and case management services to homeless persons at Shelter NOW. Shelter NOW is an emergency shelter that services men, women, and women and children. The shelter operates 24 hours a day and open 365 days a year.

NUMBER OF CLIENTS SERVED (unduplicated count): 70

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Vincent DePaul Mission Waterbury

CONTRACT NUMBER: 151VDP-ESS-46/08DSS3701YJ

ESG SHARE OF CONTRACT: $80,740.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The program provided 126 emergency shelter beds for individuals and families who are homeless 365 days a year. The program is opened 24 hours a day for families.

Services provided included case management and referral to resources in the community such as substance abuse and mental health services to assist their clients on addressing their needs. Clients received two meals a day, basic on-site medical service, assistance with furniture when moving out of the shelter, assistance with transportation and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count): 998

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.

CONTRACTOR NUMBER: 08DSS3701ZK

ESG SHARE OF CONTRACT: $72,681

BUDGET PERIOD: 07/01/08-06/30/09

DESCRIPTION OF FUNDED SERVICES:

The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with at least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Shelter Services Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young parents and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents’ meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter weekly.

The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.

Recently the shelter has been the recipient of a few small grants to assist residents to quickly move out of the shelter and back into the larger community.

NUMBER OF CLIENTS SERVED: (unduplicated count): 257

ADDITIONAL COMMENTS: Our total number of clients served has decreased over the past few years. This is due to residents staying longer and having more difficulty collecting the dollars needed to rent an apartment and rejoin the larger community. Our average daily census is 38 people.
CONTRACTOR: Tri-Town Shelter Services, Inc.

CONTRACT NUMBER: 08DSS3702AO

ESG SHARE OF CONTRACT: $26,267.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

We are a fifteen-bed emergency shelter serving homeless families and individuals. In addition to shelter services, we also provide case management and support services that address the contributing factors resulting in one's homelessness. On-site we have a conference room that houses our computer lab, educational and vocational resources, as well as serves as a meeting place for meeting with other providers in our clients' lives.

NUMBER OF CLIENTS SERVED (unduplicated count): 109

ADDITIONAL COMMENTS:
CONTRACTOR: Central Connecticut Coast YMCA

CONTRACT NUMBER: 015YMC-ESS-17/08DSS3701DM

ESG SHARE OF CONTRACT: $77,269

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Families in Transition is the only emergency shelter program for families in the City of Bridgeport. Families in Transition has the capacity to serve 110 individuals on a given night. Families have 24-hour access to the shelter program, 7 days per week, and 52 weeks per year. During the course of a year the program provides services to approximately 400-500 (men, women and children). Case management services are available within 48 hours of entry to the program. Case management services include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, daily living skills training, referrals to additional community support services including treatment or other services.

NUMBER OF CLIENTS SERVED (unduplicated count): 439

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: South Park Inn

CONTRACT NUMBER: 08DSS3701XM

ESG SHARE OF CONTRACT: $76,332.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter – During the period, South Park Inn served 1220 people in our Emergency Shelter, including 101 children. The total number of bed nights provided was 31,025. South Park Inn has seen an increased trend that women with children are staying longer in the shelter because it is increasingly difficult to find affordable housing and many housing subsidy programs are closed to new entrants. On the average, individuals that are substance abusers account for 38% of the shelters population. Around 24% of the shelter population is severely mentally ill. All clients are provided the assistance of a case manager and required to actively work to the best of their ability on beginning to deal with the circumstances that led them to become homeless. During the grant period 17% found permanent housing and 3% went into treatment programs.

NUMBER OF CLIENTS SERVED (unduplicated count): 1220

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Community Renewal Team (East Hartford Shelter)

CONTRACT NUMBER: 064C-ESS-11

ESG SHARE OF CONTRACT: $34,350.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Shelter Accomplishments:

The Shelter continues to run at capacity during this reported time July 2008 – June 2009. The shelter turns away an average of 10 to 15 families/adult per day, this average varies during seasons.

During the reporting period the East Hartford Shelter has provided services to 231 individuals and 116 families with 180 children. 198 of individuals and 107 families have been seen by case management for initial assessment, 3,660 for client conferencing. Referral types made during this period mentioned: State Assistance (TANF, SAGA, Food stamps, Medical), Social Security benefits, Permanent Housing, Transitional Housing, Substance Abuse, Mental Health, Medical, Substance Abuse, Security Deposits Assistance, Employment Workshops, Transportation Assistance, Childcare and other Social Service or community referrals.

During this reporting period (7/08-6/09) we conducted the following groups/meetings on site:
12-House meetings for both men and women units, HIV/AIDS testing, 48 NA meeting, 9 staff meetings, 48 AA Meetings, 6 Health workshops, 12 (mandatory workshops thru Supportive Housing for pardon, housing, budgets, HIV prevention, Childcare).
The Charter Oak Healthcare provided services to the residents every Wednesday to perform health screenings for glucose, blood pressure, and diabetes, physicals were completed and prescriptions were filled.

The above services and meetings were completed by the case manager. The groups were provided by collaborating with external organizations and internal services within CRT. Most workshops are mandatory for residents.
The most challenging aspect in assisting residents is the lack of income and affordable housing. In addition subsidized programs have extensive waitlist.

We continue to utilize all the resources that are available in addition the case managers is involved in community meetings and events in order to keep updated on new community meetings and events in order to keep updated on new community services that can beneficial to our residents.

Other Accomplishments

We have collaborated with the Social Security Administration for SOARS to assist our residents with the process for applying for Social Security benefits. We have collaborated also with Interfaith Ministries to help assist families and individuals with housing items such as: furniture, appliances and other housing needs. The Shelter Collaborated with AHEC (Area Health Education Council) for health/Substance Abuse and Mental Health counseling on-site.

In collaboration with CRT Supportive Housing Programs residents have attended amusement parks, back to school events and other holiday events provided.

Program Changes

The East Hartford Shelter continues to have staff turnover in residential aide positions; the Program Coordinator position was filled.

Outcome Measures: (Goal percentage based on 6 months)

Measure 1:

1. Singles Housing Program- 114 individuals of 231 served accessed another community housing setting such as transitional housing, residential treatment or permanent housing. This represents 49.0% of goal.

2. Family Housing Program- 98 families of 116 served accessed another community housing setting such as transitional housing, residential treatment or permanent housing. This represents 84.0% of goal.

Measure 2:

1. Singles Housing Program- 198 individual of 231 served accessed additional social services. This represents 85.0% of the goal.

2. Family Housing Program-107 families of 116 served accessed additional social services. This represents 92.0% of the goal.
Measure 3:

1. Singles Housing Program- 198 individuals of 231 served accessed information on health, education, housing, budgeting etc. to make informed decisions about those issues. 85.0% of these individuals were able to make an informed decision.

2. Family Housing Program- 107 families of 116 families served accessed information on health, education, housing, budgeting etc. to make informed decisions about those issues. 92.0% of these families were able to make an informed decision.

NUMBER OF CLIENTS SERVED (unduplicated count):

ADDITIONAL COMMENTS:
CONTRACTOR: Immaculate Conception Shelter & Housing Corp.

CONTRACT NUMBER: 08DSS3711NV

ESG SHARE OF CONTRACT: $26,288.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

ESG funds were used to fund support service staff (maintenance, security, laundry, etc.) and up to 10% on administrative costs.

NUMBER OF CLIENTS SERVED (unduplicated count): 399

ADDITIONAL COMMENTS:
ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Life Haven, Inc.

CONTRACT NUMBER: #093LHI-ESS-17

ESG SHARE OF CONTRACT: $49,883.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Emergency shelter for pregnant women and women with young children

NUMBER OF CLIENTS SERVED (unduplicated count): 207

ADDITIONAL COMMENTS:
### STATE GRANTEE
EMERGENCY SHELTER GRANTS (ESG) PROGRAM
INTERIM PERFORMANCE REPORT

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<td>Amount for Essential Services</td>
<td>Amount for Operations</td>
<td>Amount for Admin.</td>
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G:\Admin\ESG.Rep
VI. HOPWA Program Requirements

A. HOPWA Executive Summary SFY 2009

This is the State of Connecticut’s 2008 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update: 8/20/2009

2. Grantee Name: Department of Social Services

3. Grant Type: Formula

4. Grant Selection: Continuing

5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut’s HOPWA formula grant for the balance of state.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all services providers and to perform an annual “Standards of Care” Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In administering its $5.4 billion dollar agency budget, DSS allocated a total of $5,497,326 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families.

In FFY 2008 Department of Social Services received $263,000 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2008 to June 30, 2009. It is a “balance of state” program that served 35 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in the Eastern Connecticut.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2009:

- Two service providers located in the Eastern Connecticut provide HOPWA funded housing assistance services.
- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2009, thirty five (35) persons living with HIV/AIDS received housing assistance.
During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 11 households and facility-based housing assistance to 17 households.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

7a. Alliance for Living
   - Sandra Brindamour, Executive Director
   - Alliance.for.living@snet.net
   - 154 Broad Street, New London, CT. 06320
   - (860) 447-0884 and Fax # (860) 447-3226
   - www.allianceforliving.org
   - Total HOPWA subcontract amount: $92,635
   - Is the contractor:
     • a non-profit organization? – Yes
     • a faith-based organization? - No

7b. Perception Programs
   - Linda Mastrianni, Executive Director
   - 1003 Main Street, Willimantic, CT 06226
   - (860) 450-7122 and Fax # (860) 450-7127
   - www.perceptionprograms.org
   - Total HOPWA subcontract amount: $168,905
   - Is the contractor:
     • a non-profit organization? – Yes
     • a faith-based organization? - No

DSS allocated funds to the two (2) agencies that fall into “balance of state” for rental assistance, case management, life management, operation costs, administration cost and daily support services.

7c. Waiting list

Organizations do maintain a waiting list. This is in response to a community/state-wide need that outstrips demand for appropriate housing for this HIV/AIDS homeless population. When applications are received, the project sponsors’ staff set up a two-step interview process.

The first interview is between the staff and the potential resident. This allows staff to assess the potential resident through a wide range of questions covering drug/alcohol history, family history, medical and psychological issues, financial status, etc. This interview is done with two staff to ensure the agency get multiple viewpoints on the prospective resident’s answers.

The second interview is between the resident and the current residents of the house.
This is more of a discussion between potential resident and current residents than anything else. The discussion gives both sides a chance to know each other and get a sense if this is the right “fit” for both new resident and current residents. After the prospective resident leaves, a poll is taken among the residents to see whether approval is warranted. The vote does not have to be unanimous, but simply a majority vote. This vote is then compared to staff’s assessment to make sure both side (staff/resident) are in agreement.

If the potential resident is accepted, an acceptance letter is sent out to their agency/location, notifying them of acceptance. Once accepted, their name is placed on the waiting list. If a person is not accepted, a letter of denial is sent to the person and/or organization giving reasons for the denial. Depending on the circumstances of the individual, an option to re-apply may be extended. Given the number of interviews the agency will conduct, the waiting list is then updated every few weeks. Occasionally, names are taken off the list as their life circumstances change and they move or find other appropriate housing opportunities.

**Goal 1, Objective 1:**

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 97% and the Perception Programs/Omega also earned a score of 99.6%.

**Goal 8, Objective 1, 2 & 3:**

DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.

DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut.

Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of these units are located with Alliance For Living.

The HOPWA programs served 35 people living with HIV/AIDS.

DSS is a partner in the Reading Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reading Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.

In addition, DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all
state-funded supportive housing programs in Connecticut that will be implemented during FY 2007-08.

Barriers:

- It is difficult to provide the necessary level of services to person with multiple diagnoses (e.g., mental health).
- Finding units that fall within the fair market values established by HUD has, and will continue to be, a challenge. Lack of affordable housing due to a steady increase in housing and utility costs.
- The economic downturn and foreclosure crisis have also had adverse effects on both affordability and availability.
- Accessibility to reasonable employment opportunities due to economy.
- Inability to find and maintain employment

Trends of services:

- Establishing a database of apartment search websites and craigslist for apartment housing leads.
- Existing landlords keep in constant contact with program to report any vacancies or anticipated vacancies.
- The shift in Ryan White to a medical model has an impact on the support services being offered to clients in HOPWA funded housing. In some cases, an agency would use 100% of HOPWA funds on rental subsidies and provide support services through case managers funded by Ryan White but this is no longer a viable option.
- A holistic approach to helping the clients with support services. Coordination with case managers, medical staff and monthly house meetings help the client achieve and/or maintain some level of self sufficiency.
B. Consolidated Annual Performance and Evaluation Report
Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outcomes

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program’s performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.
Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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PART 1: Executive Summary
1. Grantee Information
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   B. Annual Performance under the Action Plan
   C. Barriers or Trends Overview
   D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes
1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes
PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions:
- Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.
- Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered “grassroots.”
- Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.
- In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
- Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.
- Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.
- Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary. (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.
- Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).
- Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.
- Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).
- Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.
- Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.
- Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year.
## Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

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<th>Does your organization maintain a waiting list?</th>
<th>☐ Yes ☒ No</th>
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If yes, explain in the narrative section how this list is administered.

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<thead>
<tr>
<th>Have you prepared any evaluation reports?</th>
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<tbody>
<tr>
<td>If so, please indicate the location on an Internet site (url) or attach copy.</td>
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<tr>
<td>N/A</td>
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</tbody>
</table>

* Service delivery area information only needed for program activities being directly carried out by the grantee
### 2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

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<thead>
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<th>Project Sponsor Agency Name</th>
<th>Perception Programs Inc.</th>
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<tbody>
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<td>Parent Company Name, if applicable</td>
<td>N/A</td>
</tr>
<tr>
<td>Name and Title of Contact at Project Sponsor Agency</td>
<td>Linda Mastrianni, Executive Director</td>
</tr>
<tr>
<td>Email Address</td>
<td><a href="mailto:Linda.Mastrianni@perceptionprograms.org">Linda.Mastrianni@perceptionprograms.org</a></td>
</tr>
<tr>
<td>Business Address</td>
<td>54 North Street, PO Box 407</td>
</tr>
<tr>
<td>City, County, State, Zip,</td>
<td>Willimantic, CT 06226</td>
</tr>
<tr>
<td>Phone Number (with area codes)</td>
<td>860-450-7122</td>
</tr>
<tr>
<td>Fax Number (with area code)</td>
<td>860-450-7127</td>
</tr>
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<td>DUN &amp; Bradstreet Number (DUNS) if applicable</td>
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<tr>
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<td>City(ies) and County(ies) of Primary Service Area(s)</td>
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<td>Total HOPWA contract amount for this Organization</td>
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<td>Organization’s Website Address</td>
<td><a href="http://www.perceptionprograms.org">www.perceptionprograms.org</a></td>
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**Does your organization maintain a waiting list?**

- [X] Yes  
- [ ] No

If yes, explain in the narrative section how this list is administered.

**Is the sponsor a nonprofit organization?**

- [X] Yes  
- [ ] No

*Please check if yes and a faith-based organization.*

- [ ]

*Please check if yes and a grassroots organization.*

- [X]
2. Project Sponsor Information
In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

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<th>Sandra Brindamour, Executive Director</th>
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</thead>
<tbody>
<tr>
<td>Email Address</td>
<td><a href="mailto:Alliance.for.living@snet.net">Alliance.for.living@snet.net</a></td>
</tr>
<tr>
<td>Business Address</td>
<td>154 Broad Street</td>
</tr>
<tr>
<td>City, County, State, Zip,</td>
<td>New London CT 06320</td>
</tr>
<tr>
<td>Phone Number (with area code)</td>
<td>860-447-0884</td>
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<td>Fax Number (with area code)</td>
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<tr>
<td>Congressional District of Business Location of Sponsor</td>
<td>2nd Congressional District</td>
</tr>
<tr>
<td>Congressional District(s) of Primary Service Area(s)</td>
<td>2nd Congressional District</td>
</tr>
<tr>
<td>Zip Code(s) of Primary Service Area(s)</td>
<td>06320</td>
</tr>
<tr>
<td>City(ies) and County(ies) of Primary Service Area(s)</td>
<td>New London County</td>
</tr>
<tr>
<td>Organization’s Website Address</td>
<td><a href="http://www.allianceforliving.org">www.allianceforliving.org</a></td>
</tr>
<tr>
<td>Total HOPWA contract amount for this Organization</td>
<td>$92,635</td>
</tr>
<tr>
<td>Does your organization maintain a waiting list?</td>
<td>X□ Yes □ No</td>
</tr>
<tr>
<td>If yes, explain in the narrative section how this list is administered.</td>
<td></td>
</tr>
<tr>
<td>Is the sponsor a nonprofit organization?</td>
<td>X□ Yes □ No</td>
</tr>
<tr>
<td>Please check if yes and a faith-based organization.</td>
<td>X□</td>
</tr>
<tr>
<td>Please check if yes and a grassroots organization.</td>
<td>X□</td>
</tr>
</tbody>
</table>
3. Subrecipient Information
In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

<table>
<thead>
<tr>
<th>Subrecipient Name</th>
<th>Parent Company (if applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name and Title of Contact at Subrecipient</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Email Address</td>
<td></td>
</tr>
<tr>
<td>Business Address</td>
<td></td>
</tr>
<tr>
<td>City, State, Zip, County</td>
<td></td>
</tr>
<tr>
<td>Phone Number (with area code)</td>
<td>Fax Number (with area code)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Employer Identification Number (EIN) or Tax Identification Number (TIN)</th>
<th>DUN &amp; Bradstreet Number (DUNS) if applicable</th>
</tr>
</thead>
<tbody>
<tr>
<td>North American Industry Classification System (NAICS) Code</td>
<td></td>
</tr>
<tr>
<td>Congressional District of Location</td>
<td></td>
</tr>
<tr>
<td>Congressional District of Primary Service Area</td>
<td></td>
</tr>
<tr>
<td>Zip Code of Primary Service Area(s)</td>
<td></td>
</tr>
<tr>
<td>City(ies) and County(ies) of Primary Service Area(s)</td>
<td></td>
</tr>
<tr>
<td>Total HOPWA Contract Amount</td>
<td></td>
</tr>
</tbody>
</table>
A. Grantee and Community Overview
Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD’s website. Note: Text fields are expandable.

See Attachment

B. Annual Performance under the Action Plan
Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Technical Assistance is needed for grantee to help in reporting.

C. Barriers and Trends Overview
Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

See attachment
D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in Unmet Needs for Persons with HIV/AIDS, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan(s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs = 9

From Item 1, identify the number of households with unmet housing needs by type of housing assistance

<table>
<thead>
<tr>
<th>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Tenant-Based Rental Assistance (TBRA) = 9</td>
</tr>
<tr>
<td>b. Short-Term Rent, Mortgage and Utility payments (STRMU) =</td>
</tr>
<tr>
<td>c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities =</td>
</tr>
</tbody>
</table>

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

- = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
- = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
- = Data from client information provided in Homeless Management Information Systems (HMIS)
- = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
- = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
- = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
- = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1
Leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and the amount of leveraged dollars.

<table>
<thead>
<tr>
<th>Total Amount of Leveraged Dollars (for this operating year)</th>
<th>Housing Assistance</th>
<th>[3] Supportive Services and other non-direct housing costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,889</td>
<td>88,513</td>
</tr>
<tr>
<td></td>
<td>92,635</td>
<td>175,050</td>
</tr>
<tr>
<td>3.617</td>
<td>4,651</td>
<td></td>
</tr>
<tr>
<td></td>
<td>22,988</td>
<td></td>
</tr>
<tr>
<td>=119,240</td>
<td>= 306,113</td>
<td></td>
</tr>
</tbody>
</table>
## PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

### 1. HOPWA Performance Planned Goal and Actual Outputs

<table>
<thead>
<tr>
<th>HOPWA Performance Planned Goal and Actual</th>
<th>Output Households</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Housing Subsidy Assistance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Tenant-Based Rental Assistance</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td>2a. Households in permanent housing facilities that receive operating subsidies/leased units</td>
<td>17</td>
<td>19</td>
</tr>
<tr>
<td>2b. Households in transitional/short-term housing facilities that receive operating subsidies/leased units</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3a. Households in permanent housing facilities developed with capital funds and placed in service during the program year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3b. Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Short-Term Rent, Mortgage and Utility Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Adjustments for duplication (subtract)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Total Housing Subsidy Assistance</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td><strong>Housing Development (Construction and Stewardship of facility based housing)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Facility-based units being developed with capital funding but not opened (show units of housing planned)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Stewardship Units subject to 3 or 10 year use agreements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Total Housing Developed</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supportive Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10a. Supportive Services provided by project sponsors also delivering HOPWA housing assistance</td>
<td>28</td>
<td>35</td>
</tr>
<tr>
<td>10b. Supportive Services provided by project sponsors serving households who have other housing arrangements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Adjustment for duplication (subtract)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Total Supportive Services</td>
<td>28</td>
<td>35</td>
</tr>
<tr>
<td><strong>Housing Placement Assistance Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Housing Information Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. Permanent Housing Placement Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Adjustment for duplication</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Total Housing Placement Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grant Administration and Other Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. Resource Identification to establish, coordinate and develop housing assistance resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Technical Assistance (if approved in grant agreement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. Grantee Administration (maximum 3% of total HOPWA grant)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)</strong></td>
<td>28</td>
<td>35</td>
</tr>
</tbody>
</table>
### 2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

<table>
<thead>
<tr>
<th>Supportive Services</th>
<th>Number of Households Receiving HOPWA Assistance</th>
<th>Amount of HOPWA Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Adult day care and personal assistance</td>
<td>1</td>
<td>1,118</td>
</tr>
<tr>
<td>2. Alcohol and drug abuse services</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>3. Case management/client advocacy/access to benefits &amp; services</td>
<td>29</td>
<td>48,972</td>
</tr>
<tr>
<td>4. Child care and other child services</td>
<td>4</td>
<td>4,473</td>
</tr>
<tr>
<td>5. Education</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>6. Employment assistance and training</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>7. Health/medical/intensive care services, if approved</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>Note: Client records must conform with 24 CFR §574.310</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Legal services</td>
<td>5</td>
<td>5,593</td>
</tr>
<tr>
<td>9. Life skills management (outside of case management)</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>10. Meals/nutritional services</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>11. Mental health services</td>
<td>5</td>
<td>5,593</td>
</tr>
<tr>
<td>12. Outreach</td>
<td>17</td>
<td>19,016</td>
</tr>
<tr>
<td>13. Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. Other Activity (if approved in grant agreement).</td>
<td>Specifying:</td>
<td>(144)</td>
</tr>
<tr>
<td>15. Adjustment for Duplication (subtract)</td>
<td></td>
<td>(144)</td>
</tr>
<tr>
<td>16. TOTAL: Households receiving Supportive Services (unduplicated)</td>
<td>19</td>
<td>198,861</td>
</tr>
</tbody>
</table>

End of PART 3
### Part 4: Summary of Performance Outcomes

**HOPWA Long-term Performance Objective:** *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. **Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant-Based Rental Assistance</td>
<td>=12</td>
<td>= 11</td>
<td>1 Emergency Shelter/Streets = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2 Temporary Housing = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3 Private Housing = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4 Other HOPWA =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5 Other Subsidy =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>6 Institution =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>7 Jail/Prison =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8 Disconnected/Unknown =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>9 Death =</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Transitional/Short-Term Supportive Facilities/Units</td>
<td>=</td>
<td>=</td>
<td>1 Emergency Shelter/Streets = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2 Temporary Housing = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3 Private Housing = 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4 Other HOPWA =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5 Other Subsidy =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>6 Institution =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>7 Jail/Prison =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8 Disconnected/unknown =</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>9 Death =</td>
</tr>
</tbody>
</table>
**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</td>
<td>=</td>
<td>N/A Stable/Permanent Housing (PH)</td>
</tr>
<tr>
<td>Other Private Housing without subsidy</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Other HOPWA support (PH)</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Other housing subsidy (PH)</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Institution (e.g. residential and long-term care)</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>= N/A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Likely to maintain current housing arrangements, with additional STRMU assistance</td>
<td>=</td>
<td>Temporarily Stable, with Reduced Risk of Homelessness</td>
</tr>
<tr>
<td>Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Emergency Shelter/Street</td>
<td>=</td>
<td>Unstable Arrangements</td>
</tr>
<tr>
<td>Jail/Prison</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Disconnected</td>
<td>=</td>
<td></td>
</tr>
<tr>
<td>Death</td>
<td>=</td>
<td>Life Event</td>
</tr>
</tbody>
</table>

1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year. = N/A

1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year. =
Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. **Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.

<table>
<thead>
<tr>
<th>Categories of Services Accessed</th>
<th>Households Receiving Housing Assistance within the Operating Year</th>
<th>Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Has a housing plan for maintaining or establishing stable on-going housing.</td>
<td>28</td>
<td>Support for Stable Housing</td>
</tr>
<tr>
<td>2. Has contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan.</td>
<td>28</td>
<td>Access to Support</td>
</tr>
<tr>
<td>3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan.</td>
<td>28</td>
<td>Access to Health Care</td>
</tr>
<tr>
<td>4. Has accessed and can maintain medical insurance/assistance.</td>
<td>28</td>
<td>Access to Health Care</td>
</tr>
<tr>
<td>5. Successfully accessed or maintained qualification for sources of income.</td>
<td>28</td>
<td>Sources of Income</td>
</tr>
</tbody>
</table>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. **Note:** This includes jobs created by this project sponsor or obtained outside this agency.

<table>
<thead>
<tr>
<th>Categories of Services Accessed</th>
<th>Number of Households that Obtained Employment</th>
<th>Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of households that obtained an income-producing job</td>
<td>8</td>
<td>Sources of Income</td>
</tr>
</tbody>
</table>

**Chart 1C: Sources of income include, but are not limited to the following (Reference only)**

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran’s Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran’s Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker’s Compensation

**Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)**

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children’s Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance
2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

<table>
<thead>
<tr>
<th>Categories of Services Accessed</th>
<th>Households Receiving HOPWA Assistance within the Operating Year</th>
<th>Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Has a housing plan for maintaining or establishing stable on-going housing.</td>
<td>28</td>
<td>Support for Stable Housing</td>
</tr>
<tr>
<td>2. Successfully accessed or maintained qualification for sources of income.</td>
<td>28</td>
<td>Sources of Income</td>
</tr>
<tr>
<td>3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.</td>
<td>28</td>
<td>Access to Health Care</td>
</tr>
<tr>
<td>4. Has accessed and can maintain medical insurance/assistance.</td>
<td>28</td>
<td>Access to Health Care</td>
</tr>
<tr>
<td>5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.</td>
<td>28</td>
<td>Access to Support</td>
</tr>
</tbody>
</table>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

<table>
<thead>
<tr>
<th>Categories of Services Accessed</th>
<th>Number of Households that Obtained Employment</th>
<th>Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of households that obtained an income-producing job</td>
<td>8</td>
<td>Sources of Income</td>
</tr>
</tbody>
</table>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran’s Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran’s Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker’s Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children’s Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 12/31/2010)
## PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

<table>
<thead>
<tr>
<th>Permanent Housing Assistance</th>
<th>Stable Housing (# of households remaining in program plus 3+4+5+6=#)</th>
<th>Temporary Housing (2)</th>
<th>Unstable Arrangements (1+7+8=#)</th>
<th>Life Event (9)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant-Based Rental Assistance (TBRA)</td>
<td>11</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Permanent Facility-based Housing Assistance/Units</td>
<td>9</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Transitional/Short-Term Facility-based Housing Assistance/Units</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Permanent HOPWA Housing Assistance</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reduced Risk of Homelessness: Short-Term Assistance</th>
<th>Stable/Permanent Housing</th>
<th>Temporarily Stable, with Reduced Risk of Homelessness</th>
<th>Unstable Arrangements</th>
<th>Life Events</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short-Term Rent, Mortgage, and Utility Assistance (STRMU)</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total HOPWA Housing Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Background on HOPWA Housing Stability Codes

**Stable Permanent Housing/Ongoing Participation**

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

- 2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

- 9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households...
that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. 

Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5
PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)
Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

<table>
<thead>
<tr>
<th>HUD Grant Number(s)</th>
<th>Operating Year for this report</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>From (mm/dd/yy) To (mm/dd/yy)</td>
</tr>
<tr>
<td></td>
<td>Final Yr</td>
</tr>
<tr>
<td></td>
<td>Yr 1:</td>
</tr>
<tr>
<td></td>
<td>Yr 2:</td>
</tr>
<tr>
<td></td>
<td>Yr 3:</td>
</tr>
<tr>
<td></td>
<td>Yr 4:</td>
</tr>
<tr>
<td></td>
<td>Yr 5:</td>
</tr>
<tr>
<td></td>
<td>Yr 6:</td>
</tr>
<tr>
<td></td>
<td>Yr 7:</td>
</tr>
<tr>
<td></td>
<td>Yr 8:</td>
</tr>
<tr>
<td></td>
<td>Yr 9:</td>
</tr>
<tr>
<td></td>
<td>Yr 10:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grantee Name</th>
<th>Date Facility Began Operations (mm/dd/yy)</th>
</tr>
</thead>
</table>

2. Number of Units and Leveraging

<table>
<thead>
<tr>
<th>Housing Assistance</th>
<th>Number of Units Receiving Housing Assistance with HOPWA funds</th>
<th>Amount of Leveraging from Other Sources Used during the Operating Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3. Details of Project Site

<table>
<thead>
<tr>
<th>Name of HOPWA-funded project site</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Zip Code(s) and Congressional District(s)</td>
</tr>
<tr>
<td>Is the address of the project site confidential?</td>
</tr>
<tr>
<td>☐ Yes, protect information; do not list.</td>
</tr>
<tr>
<td>☐ Not confidential; information can be made available to the public.</td>
</tr>
<tr>
<td>If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.</td>
</tr>
</tbody>
</table>

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

<table>
<thead>
<tr>
<th>Name &amp; Title of Authorized Official</th>
<th>Signature &amp; Date (mm/dd/yy)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name &amp; Title of Contact at Grantee Agency (person who can answer questions about the report and program)</td>
<td>Contact Phone (with area code)</td>
</tr>
</tbody>
</table>

End of PART 6
VII. Citizen Participation

A. Summary

The State of Connecticut 2008 Consolidated Annual Performance Evaluation Report (CAPER) was made available in accordance with Connecticut’s 2005-09 Consolidated Plan for Housing and Community Development, Citizens Participation Plan. DECD solicited public input on the draft 2008 CAPER during a 15 day Public Comment Period from September 11, 2009 through September 25, 2009. Notification for the public commentary period appeared in seven (7) newspapers around the state. The legal notice as well as a copy of the draft 2008 CAPER was made available on the DECD web site. The legal notice and a summary of the publications is contained in the Appendixes of this document.

B. Comments Received

DECD did not receive any comments regarding the draft 2008 CAPER during the public commentary period of September 11, 2009 through September 25, 2009.
VIII. Appendix

A. Legal Notice
B. Newspaper Publication
C. HOME Program Annual Performance Report, HUD Form 40107
D. HOME Program: Section 3 Summary Report, HUD Form 60002
E. HOME Program Match Report, HUD Form 40107-A
F. CDBG/SC Program State Grant Performance Evaluation Report (PER)
G. CDBG/SC Program: Contract and Subcontract Activity, HUD Form 2516
H. CDBG/SC Program: Section 3 Summary Report, HUD Form 60002
I. KEY
Appendix A: Legal Notice

Notice of Public Comment Period for the States’ Consolidated Annual Performance and Evaluation Report for the 2008-2009 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development (DECD), has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2008-2009 Program Year. This report contains detailed information on the four federal formula grant programs governed by the State’s 2005-2009 Consolidated Plan for Housing and Community Development: HOME Investment Partnerships, Small Cities Community Development Block Grant, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS.

The CAPER is available for review and public comment from September 11, 2009 through September 25, 2009. A copy of the CAPER is available on the Department of Economic and Community Development’s web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, CT. 06107. You may contact Debra Landry at 860-270-8169.

Comments on the CAPER may be sent to Debra Landry, Office of Strategy and Policy, DECD, 505 Hudson Street, Hartford, CT 06106 or Debra.Landry@ct.gov. All comments must be received by September 25, 2009.

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats must be directed to the ADA (504) Coordinator, Irina Baj-Wright from the Department of Administrative Services at (860) 713-5391.

Publication Date: September 10, 2009
## Appendix B: Newspaper Publication

<table>
<thead>
<tr>
<th>Publication of Legal Notice on 9/10/09 for the 2008 Performance Report</th>
</tr>
</thead>
<tbody>
<tr>
<td>Connecticut Post &lt;br&gt; 410 State Street &lt;br&gt; Bridgeport, CT 06604 &lt;br&gt; Fairfield County</td>
</tr>
<tr>
<td>Hartford Courant &lt;br&gt; 285 Broad Street &lt;br&gt; Hartford, CT 06115 &lt;br&gt; Hartford area</td>
</tr>
<tr>
<td>New Haven Register &lt;br&gt; 40 Sargent Street &lt;br&gt; New Haven, CT 06511-5939 &lt;br&gt; New Haven &amp; Middlesex Counties</td>
</tr>
<tr>
<td>New London Day &lt;br&gt; 47 Eugene O'Neill Drive &lt;br&gt; P.O. Box 1231 &lt;br&gt; New London, CT 06320-1231 &lt;br&gt; New London County</td>
</tr>
</tbody>
</table>
Appendix C: Annual HOME Performance Report
Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

<table>
<thead>
<tr>
<th>Part I  Participant Identification</th>
<th>Part II  Program Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Participant Number M-92-SG-09-0100</td>
<td>1. Balance on hand at Beginning of Reporting Period $290,283</td>
</tr>
<tr>
<td>2. Participant Name State of Connecticut, Department of Economic and Community Development</td>
<td>2. Amount received during Reporting Period $277,558</td>
</tr>
<tr>
<td>3. Name of Person completing this report Debra Landry</td>
<td>3. Total amount expended during Reporting Period $487,819</td>
</tr>
<tr>
<td>4. Phone Number (Include Area Code) 860-270-8169</td>
<td>4. Amount expended for Tenant-Based Rental Assistance $0</td>
</tr>
<tr>
<td>5. Address 505 Hudson Street</td>
<td>5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 $80,022</td>
</tr>
<tr>
<td>6. City Hartford</td>
<td>7. State CT</td>
</tr>
<tr>
<td>8. Zip Code 06106-7106</td>
<td></td>
</tr>
</tbody>
</table>

| Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) |
|----------------------------------------|-------------------------------|
| In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period. |

<table>
<thead>
<tr>
<th>Minority Business Enterprises (MBE)</th>
<th>a. Total</th>
<th>b. Alaskan Native or American Indian</th>
<th>c. Asian or Pacific Islander</th>
<th>d. Black Non-Hispanic</th>
<th>e. Hispanic</th>
<th>f. White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Contracts</td>
<td>39</td>
<td>1</td>
<td>12</td>
<td>2</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>1. Number</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Dollar Amount</td>
<td>$32,291,800</td>
<td>$7,390,850</td>
<td>$4,311,931</td>
<td>$100,000</td>
<td>$20,489,018</td>
<td></td>
</tr>
<tr>
<td>B. Sub-Contracts</td>
<td>108</td>
<td>1</td>
<td>18</td>
<td>9</td>
<td>80</td>
<td></td>
</tr>
<tr>
<td>1. Number</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Dollar Amount</td>
<td>$15,558,361</td>
<td>$195</td>
<td>$1,628,636</td>
<td>$1,334,154</td>
<td>$12,595,376</td>
<td></td>
</tr>
<tr>
<td>C. Contracts</td>
<td>27</td>
<td>2</td>
<td>25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Number</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Dollar Amount</td>
<td>$31,681,399</td>
<td>$3,606,288</td>
<td>$28,075,111</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Sub-Contracts</td>
<td>109</td>
<td>15</td>
<td>94</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Number</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Dollar Amount</td>
<td>$15,558,361</td>
<td>$235,129</td>
<td>$15,323,231</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part IV  Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

<table>
<thead>
<tr>
<th>a. Total</th>
<th>b. Alaskan Native or American Indian</th>
<th>c. Asian or Pacific Islander</th>
<th>d. Black Non-Hispanic</th>
<th>e. Hispanic</th>
<th>f. White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Dollar Amount</td>
<td>$784,000</td>
<td></td>
<td></td>
<td></td>
<td>$784,000</td>
</tr>
</tbody>
</table>

### Part V  Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

<table>
<thead>
<tr>
<th>a. Number</th>
<th>b. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Parcels Acquired</td>
<td>4</td>
</tr>
<tr>
<td>2. Businesses Displaced</td>
<td></td>
</tr>
<tr>
<td>3. Nonprofit Organizations Displaced</td>
<td></td>
</tr>
<tr>
<td>4. Households Temporarily Relocated, not Displaced</td>
<td>26</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>a. Total</th>
<th>b. Alaskan Native or American Indian</th>
<th>c. Asian or Pacific Islander</th>
<th>d. Black Non-Hispanic</th>
<th>e. Hispanic</th>
<th>f. White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Households Displaced - Number</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Households Displaced - Cost</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part I: Employment and Training (**Include New Hires in columns E & F.**)

<table>
<thead>
<tr>
<th>A</th>
<th>B Number New Hires</th>
<th>C Number New Hires that are Sec. 3 Residents</th>
<th>D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents</th>
<th>E** % of Total Staff Hours for Section 3 Employees and Trainees</th>
<th>F** Number of Section 3 Employees and Trainees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professionals</td>
<td>2 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technicians</td>
<td>0 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office/Clerical</td>
<td>1 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction by Trade (List)</td>
<td>0 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade</td>
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**Total**

4

**Program Codes**

- 1 = Flexible Subsidy
- 2 = Section 202/811
- 3 = Public/Indian Housing
- 4 = Homeless Assistance
- 5 = HOME
- 6 = HOME State Administered
- 7 = CDBG Entitlement
- 8 = CDBG State Administered
- 9 = Other CD Programs
- 10 = Other Housing Programs
## Part II: Contracts Awarded

1. **Construction Contracts:**

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>A. Total dollar amount of all contracts awarded on the project</td>
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</tr>
<tr>
<td>B. Total dollar amount of contracts awarded to Section 3 businesses</td>
<td>$ 490,000</td>
</tr>
<tr>
<td>C. Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
<td>%</td>
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<tr>
<td>D. Total number of Section 3 businesses receiving contracts</td>
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2. **Non-Construction Contracts:**

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<tr>
<td>A. Total dollar amount all non-construction contracts awarded on the project/activity</td>
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<td>B. Total dollar amount of non-construction contracts awarded to Section 3 businesses</td>
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<tr>
<td>C. Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
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<tr>
<td>D. Total number of Section 3 businesses receiving non-construction contracts</td>
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</tbody>
</table>

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- [ ] Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- [ ] Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- [ ] Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- [ ] Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- [ ] Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients’ compliance with Section 3, to assess the results of the Department’s efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.
Appendix E: HOME Program Match Report, HUD Form 40107-A
## Part I  Participant Identification

1. Participant No. (assigned by HUD)  
   M-92-SG-09-0100

2. Name of the Participating Jurisdiction  
   State of CT, Department of Economic and Community Development

3. Name of Contact (person completing this report)  
   Debra Landry

5. Street Address of the Participating Jurisdiction  
   505 Hudson Street

6. City  
   Hartford

7. State  
   CT

8. Zip Code  
   06106-7106

## Part II  Fiscal Year Summary

1. Excess match from prior Federal fiscal year  
   $24,604,325.01

2. Match contributed during current Federal fiscal year (see Part III.9.)  
   $200,000.00

3. Total match available for current Federal fiscal year (line 1 + line 2)  
   $24,804,325.01

4. Match liability for current Federal fiscal year  
   $2,116,424.49

5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)  
   $22,687,900.52

## Part III  Match Contribution for the Federal Fiscal Year

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<tr>
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<td>Match Percent</td>
<td>Total Disbursements</td>
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<td>Match Liability Amount</td>
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<td>2,116,424.49</td>
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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1997

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ‘97 allocation.

- Colebrook - 01*
- Newington - 01*
- Granby - 01*
- East Haddam - 02*
- Coventry - 02

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
## State Grant Performance/Evaluation Report

### 1. Financial Status

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<tr>
<th>Locality</th>
<th>Activity</th>
<th>Status</th>
<th>Amount</th>
<th>Purpose</th>
<th>Nat'l Objective</th>
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<th>Actual</th>
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<td>Prevent/Eliminate Slums/Blight</td>
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<td>Meet Urgent Community Development Needs</td>
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### 3. Accomplishments

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<th>Nat'l Objective</th>
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</table>
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1998

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ‘98 allocation.

- Coventry - 02*
- Cromwell - 01*
- Newington - 01*
- Prospect - 01*
- Guilford - 00*
- East Haddam - 02*
- Ellington - 03*
- Lebanon - 04*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
### Financial Status

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### National Objectives

#### A. Period Specified for Benefit
- Benefit Low/Moderate Income Persons
- Prevent/Eliminate Slums/Blight
- Meet Urgent Community Development Needs
- Acquire/Rehabilitation Noncountable
- Local Administration

#### B. Amount Used To:
- Benefit Low/Moderate Income Persons
- Prevent/Eliminate Slums/Blight
- Meet Urgent Community Development Needs
- Acquisition/Rehabilitation Nonaccountable
- Local Administration

#### C. Amount Drawn Down

<p>| Locality       | Purpose          | Activity                  | Status | Amount          | Nat'l Objective | a. # of Units/Loans | b. Total # of Persons/L/M Jobs | c. Total # of L/M Persons/L/M Jobs | d. # of Units/Loans | e. Total # of Persons/L/M Jobs | f. Total # of L/M Persons/L/M Jobs |
|----------------|------------------|---------------------------|--------|----------------|-----------------|---------------------|-----------------------------|---------------------|-----------------|-----------------------------|
| ANSONIA-98     | 10. ADA          | AC                        | 374,999.88 | ED L/M          | 3               | 8                   | 8                           | 20                  | 20              | 20                       |
|                | 21A. Admin       |                           | 5,006.00  | PF L/M          | 20              | 20                  | 20                          | 20                  | 20              | 20                       |
|                |                  |                           | 380,005.88|                |                 |                     |                             |                     |                 |                            |
| BRANFORD-98    | 14A Residential  | AC                        | 174,981.12| PF L/M          | 1               | 6,551               | 6,551                       | 1                   | 6,551           | 6,551                       |
|                | Rehab            | 21A. Admin                | 25,018.88 |                 |                 |                     |                             |                     |                 |                            |
|                |                  |                           | 200,000.00|                |                 |                     |                             |                     |                 |                            |
| BURLINGTON-98 | 3A. Center (Senior) | C                      | 488,000.00| H L/M           | 1               | 628                 | 628                         | 1                   | 628             | 628                         |
|                |                  | 21A. Admin                | 12,000.00 |                 |                 |                     |                             |                     |                 |                            |
|                |                  |                           | 500,000.00|                |                 |                     |                             |                     |                 |                            |
| CANAAN-98     | 3A. Center (Senior) | AC                       | 366,757.10| PF L/M          | 1               | 332                 | 169                         | 1                   | 332             | 169                         |
|                |                  | 21A. Admin                | 33,242.90 |                 |                 |                     |                             |                     |                 |                            |
|                |                  |                           | 400,000.00|                |                 |                     |                             |                     |                 |                            |
| COLCHESTER-98 | 14A Residential  | AC                        | 137,000.00| H L/M           | 15              | 38                  | 38                          | 14                   | 38             | 17                         |
|                | Rehab            | AC 03L Sidewalks          | 85,500.00 | PF L/M          | 1               | 495                 | 305                         | 1                   | 495             | 305                         |
|                |                  | AC 18c. MicroEnterpr. Loan Prg. | 225,000.00| ED L/M          | 1               | 495                 | 305                         | 1                   | 495             | 305                         |
|                |                  | AC 21A. Admin             | 52,500.00 |                 |                 |                     |                             |                     |                 |                            |
|                |                  |                           | 500,000.00|                |                 |                     |                             |                     |                 |                            |</p>
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See FY 00 for Line Items & Accomplishments
See FY 04 for Line Items & Accomplishments
PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ‘99 allocation.

- Newington - 01*
- Plymouth - 00*
- Coventry - 02*
- Windsor Locks - 02*
- East Haddam - 02*
- Colchester - 04*
- Guilford - 00*
- Lebanon - 04
- New Milford - 04

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
## State Grant Performance/Evaluation Report
### Part 1

#### Reporting Period FY 1999

**State of Connecticut**

**Grant Number B-99-DC-09-001**

**Data As of June 30, 2009**

### 1. Financial Status

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<th>B. Amount Obligated to Recipients</th>
<th>C. Amount Drawn Down</th>
<th>D. Amount for State Administration</th>
<th>E. Technical Assistance</th>
<th>F. Section 108 Loans Guarantees</th>
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### 3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)

#### 3a. Status

#### 3b. Activity

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2000

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY ’00 allocation.

- Ansonia - 02*
- Franklin - 02*
- East Haddam - 02*
- Killingly - 04*
- North Canaan - 01*
- Colchester - 01*
- Lebanon - 04*
- Willington - 02*
- Tolland - 03*
- Brooklyn - 04*
- Newington - 01
- Granby - 01
- Hampton - 01
- Cromwell - 01
- Colebrook - 01
- Monroe - 01

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
## Part 1

### Financial Status

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## National Objectives

- **FY 2000** to **FY 2008**
- **A.** Total Funds
  - **B.** Amount Obligated to Recipients
  - **C.** Amount Drawn Down
  - **D.** Amount for State Administration
  - **E.** Technical Assistance
  - **F.** Section 108 Loans Guarantees
  - **G.** Funds rollover to GY 02
  - **H.** Funds rollover to GY 03
  - **I.** Funds rollover to GY 04
  - **J.** Funds rollover to GY 05

### Purpose

- **Nat’l Objective**
  - **A.** Period Specified for Benefit
  - **B.** Amount Used To:
    - **1.** Benefit Low/Moderate Income Persons
    - **2.** Prevent/Eliminate Slums/Blight
    - **3.** Meet Urgent Community Development Needs
    - **4.** Acquisition/Rehabilitation Noncountabler
    - **5.** Local Administration

### Accomplishments

- **a.** # of Units/Loans
- **b.** Total # of Persons/Jobs
- **c.** Total # of L/M Persons/ L/M Jobs
- **d.** # of Units/Loans
- **e.** Total # of Persons/ Jobs
- **f.** Total # of L/M Persons/ L/M Jobs

**Example:**

- **ASHFORD 01:**
  - **3a.** Senior Center
  - **4.** Activity
  - **5.** Amount
  - **6.** Purpose
  - **7.** Nat’l Objective
  - **8.** Accomplishments

**Notes:**

- See FY 94,95,96 & 97 for funding
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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2001

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04*
- Newtown - 02*
- Willington - 02*
- Plymouth - 01

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
### Part 1

#### 1. Financial Status

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<th>Activity</th>
<th>Amount Drawn Down</th>
<th>Purpose</th>
<th>Nat'l Objective</th>
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<th>b. Total # of Persons/ Jobs</th>
<th>c. Total # of L/M Persons/ L/M Jobs</th>
<th>d. # of Jobs</th>
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#### 2. National Objectives

- **A.** Period Specified for Benefit
- **B.** Amount Used To:
  - (1) Benefit Low/Moderate Income Persons
  - (2) Prevent/Eliminate Slums/Blight
- **C.** Local Administration
- **E.** Technical Assistance
- **F.** Section 108 Loans Guarantees
- **G.** Council on Aging
- **H.** Economic Development
- **I.** Local Administration
- **J.** Prevent/Eliminate Slums/Blight
- **K.** Meeting Community Development Needs
- **L.** Acquisition/Rehabilitation Noncountable
- **M.** Local Administration
- **N.** Economic Development

#### 3. Accomplishments

- **a.** # of Units/Loans
  - Proposed
  - Actual
- **b.** Total # of Persons/ Jobs
  - Proposed
  - Actual
- **c.** Total # of L/M Persons/ L/M Jobs
  - Proposed
  - Actual
- **d.** Total # of Persons/ Jobs
  - Proposed
  - Actual
- **e.** Total # of L/M Persons/ L/M Jobs
  - Proposed
  - Actual

#### 4. Activity

- **10** Removal of arch. Bar.
- **14A** Residential Rehab
- **08** Relocation
- **04** Demolition
- **01** Acquisition
- **21A** Admin
- **14C** Public Hsg. Modern
- **18a** Job Creation
- **21a** Admin
- **14C** Rehab of Public
- **21a** Admin
- **03i** Drainage
- **03L** Sidewalks
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PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ’02 allocation.

- Franklin - 02*
- Stafford - 04*
- New Milford - 05*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
# State Grant Performance/Evaluation Report

## Part 1

### State of Connecticut

**Grant Number:** B-2002-DC-09-001

**Data As of:** June 30, 2009

### Financial Status

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| To Be Reallocated | $ | - | |

| % of FUNDING - HOUSING | $5,142,125 | 36% | |
| % of FUNDING - ECON. DEV. | $0 | 0% | |
| % L/M BENEFIT | 81% | | |
PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ’03 allocation.

- Durham    - 04
- Putnam    - 04
- Windsor   - 04
- Stafford  - 04
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## 2. National Objectives

- **A. Total Funds**
- **B. Amount Used To:**
  - (1) Benefit Low/Moderate Income Persons
  - (2) Prevent/Eliminate Slums/Blight
  - (3) Meet Urgent Community Development Needs
  - (4) Acquisition/Rehabilitation Noncountable
  - (5) Local Administration

## 3. Accomplishments

### a. # of Units/Loans

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2004

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ‘04 allocation.

- Sharon - 06
- Old Saybrook - 05
### U.S. Department of Housing and Urban Development

#### State Grant Performance/Evaluation Report

**Part 1**

**State of Connecticut**

**Reporting Period FY 2004**

**Grant Number B-2004-DC-09-001**

**Data As of June 30, 2009**

**1. Financial Status**

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#### Accomplishments

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- **Total # of L/M Persons/L/M jobs**: 271
- **Total # of L/M Persons/L/M jobs**: 271
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PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Return of funds from housing rehab account $79,366.12
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See FY 06 for Line Items & Accomplishments
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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2006

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY ’06 allocation.

- Old Saybrook - 05
- Wethersfield -06a
- Deep River -06a
- Ashford - 06a
- Coventry -06
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To Be Reallocated: $480,088.08
Funds Rolled Over from previous years

% of FUNDING - HOUSING: $7,538,500
57%

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM
FY 2007

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
## Financial Status

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### Data As of June 30, 2009

- **Grant Number B-2007-DC-09-001**
- **State** Connecticut
- **Reporting Period FY 2007**
- **National Objectives**
  - A. Total Funds
  - B. Amount Obligated to Recipients
  - C. Amount Drawn Down
  - D. Amount for State Administration
  - E. Technical Assistance
  - F. Section 108 Loans Guarantees
  - G. Rollovers from Pr. Years(see below)
  - H. Rollovers to 08

### Total

- **Total** $13,245,000.00
- **Total** $12,024,250.00
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| % L/M | % L/M BENEFIT | 91% |

| % L/M | % L/M BENEFIT | 91% |

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2008

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.
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Set-Aside Urgent Need: $258,528.50
Funds Rolled Over from previous years: 07 372,096.50
Appendix G: SC/CDBG Program: Contract and Subcontract Activity
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**2a. Name of Contact Person:** Donald LaPoltle

**3b. Phone Number:** 860-270-8184

**4. Reporting Period:** 7 July - 30 June (Annual FY)

**5. Program Code (Not applicable for CPD programs):** See explanation of codes at bottom of page, use separate sheet for each program code.

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<tr>
<th>Grantor/Project No.</th>
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**7a. Work Location:**

- 19 Partridge Avenue, Seymour, CT 06483
- 45 Nutmeg Lane, Glastonbury, CT 06033
- 191 Franklin Avenue, Hartford, CT 06114
- 16 Taylor Avenue, Bethel, CT 06801
- 110 Wooster Street, Bethel, CT 06801
- 16 Old Forge Road, Rocky Hill, CT 06067
- 10A Francis J. Clark Circle, Bethel, CT 06801
- 14 Offland Pond Road, Litchfield, CT 06759
- 300 South Main Street, Torrington, CT 06790
- 453 Bayridge Lane, Duxbury, MA 02332
- 301 State Street, North Haven, CT 06473
- PO Box 36, Terryville, CT 06786
- 30 Henry Street, Bethel, CT 06801
- PO Box 9037, Bristol, CT 06010
- 1907 Hartford Turnpike, North Haven, CT 06473
- 27 Mountain View Avenue, Ridgefield, CT 06877
- 72 N. Harwinton Avenue, Terryville, CT 06786
- 2127 North Avenue, Bridgeport, CT 06604
- 147 Pickering Street, Portland, CT 06480
- 209 Saybrook Street, Hartford, CT 06106
- 135 Piela Drive, Manchester, NJ 08040
- 100 Prestige Park Road, East Hartford, CT 06108
- 45 Willow Road, Rocky Hill, CT 06067
- 128 Circlewood Drive, Berlin, CT 06037
- 203 Summers Drive, Berlin, CT 06037
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<td>Donald LaPolice</td>
<td>686-270-8184</td>
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**Colchester: Program Income**

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<td>124,345</td>
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| DECOD                | 505 Hudson Street      |       |                                  |
| INA                  | Hartford, CT 06106      |       |                                  |

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**Notes:**
- All amounts in $100,000 increments.
- Contact information includes name, phone number, and address.
- Address format is street number and street name.
- City, state, and zip code are provided for each address.
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Insert New Rows Here

**Totals:**

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**Racial/Ethnic Totals:**

- White: $1,081,446
- Black: $248,008
- Hispanic: $117,657
- Asian/Pacific Islander: $18,767
- Native American: $3,147
- Other: $3,956,576

For Type of Trade Codes:

- 1=Construction
- 2=Education
- 3=Other

For Racial/Ethnic Codes:

- 1=White Americans
- 2=Black Americans
- 3=Native Americans
- 4=Hispanic Americans
- 5=Asian/Pacific Islanders
- 6=Other
- 7=Public Indian Housing

Previous editions are obsolete. Form HUD-2596(8-95)
Section 3 Summary Report

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address:  Department of Economic and Community Development
   505 Hudson Street
   Hartford, CT 06106

2. Federal Identification:  (contract/award no.)
   CDBG Program

3. Dollar Amount of Award:

4. Contact Person:
   Donald LaPointe

5. Phone:  (Include area code)
   860-270-8184

6. Reporting Period:
   July 1, 2008 to June 30, 2009

7. Date Report Submitted:
   June 30, 2009

8. Program Code *

   (Use a separate sheet for each program code)

   8

9. Program Name:
   Small Cities

Part I: Employment and Training (** Include New Hires in columns E & F.)

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<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
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<td>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents</td>
<td>% of Total Staff Hours for Section 3 Employees and Trainees</td>
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* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135
### Part II: Contracts Awarded

1. **Construction Contracts:**

   | A. Total dollar amount of all contracts awarded on the project | $ 33,956,576.00 |
   | B. Total dollar amount of contracts awarded to Section 3 businesses | $ 1,611,866.00 |
   | C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 5 % |
   | D. Total number of Section 3 businesses receiving contracts | |

2. **Non-Construction Contracts:**

   | A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 0 |
   | B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
   | C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
   | D. Total number of Section 3 businesses receiving non-construction contracts | 13 |

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very-low income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- [X] Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- [ ] Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- [ ] Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- [ ] Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- [ ] Other; describe below.

---

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients’ compliance with Section 3, to assess the results of the Department’s efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.
Appendix I: Key

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<td>Commercial Rehabilitation</td>
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