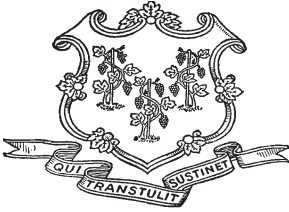


STATE OF CONNECTICUT
DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

Contractor: The Salvation Army
Contractor Address: 855 Asylum Avenue, Hartford, CT 06105
Contract Number: 15DOH0101CM
Amendment Number: 1
Amount as Amended: \$1,947,375.00
Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between **The Salvation Army** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: 07-13-15, is hereby amended as follows:

1. The contract is amended because the total maximum amount payable under this contract has decreased by **(\$77,625).00 from \$2,025,000.00 to \$ 1,947,375.00** due to a recession of 5.75% in SFY 2017 State funding.
2. Part I, Section E. 9 of this contract shall be deleted in its entirety.
3. Part I, Section(s) G.5. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 8. of this contract shall be deleted and the following is substituted in lieu thereof:
 - g. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey **[for each separate program]** provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, shall be deleted and the following is substituted in lieu thereof:
 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$ 1,947,375.00**, for the entire contract period.

6. The budget, Part I, Section H. 4.a. on page 11 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: 12/9/2016
 CONTRACT NUMBER: 15DOH0101CM A1 -\$1,947,375
 CONTRACT PERIOD: 07/01/2015 through 06/30/2018
 ST FISCAL YR (SFY): 2017
 PROVIDER: Salvation Army
 Approved by: BerryJa

4000 INCOME		ESS -STATE	ESS SSBG	
Program Funding Period:		<u>07/01/2016</u> through <u>06/30/2017</u>	<u>07/01/2016</u> through <u>06/30/2017</u>	Total Income
		SFY16- \$675,000+SFY17- \$636,188+SFY18- \$636,188=\$1,947, 375 TOTAL CONTRACT		
<u>4100</u>	<u>CONTRACT FUNDING</u>	<u>SID</u>	\$ <u>400,000</u>	\$ <u>236,188</u>
	4101 State Funds	16149-1200901/17	\$ 400,000	\$ 400,000
	4102 Federal/Other Funds	20710		\$ 236,188
TOTAL INCOME			\$ <u>400,000</u>	\$ <u>236,188</u>
<u>5000</u>	<u>DIRECT EXPENSES</u>		<u>ESS -STATE</u>	<u>ESS SSBG</u>
	<u>5100</u>	<u>SALARIES</u>	\$ <u>241,894</u>	\$ <u>149,377</u>
		5101 Staff Salaries & Wages	\$ 241,894	\$ 149,377
	<u>5200</u>	<u>FRINGE BENEFITS</u>	\$ <u>62,794</u>	\$ <u>34,873</u>
	<u>5300</u>	<u>CONTRACTUAL SERVICES</u>	\$ <u>6,460</u>	\$ <u>3,840</u>
		5304 Other Contractual (specify in narrative)	\$ 6,460	\$ 3,840
	<u>5500</u>	<u>MATERIALS AND SUPPLIES</u>	\$ <u>9,265</u>	\$ <u>4,800</u>
		5501 Food	\$ 8,725	\$ 3,840
		5504 Other Mtrls and Sppls (specify in narrative)	\$ 540	\$ 960
	<u>5600</u>	<u>FACILITIES</u>	\$ <u>24,359</u>	\$ <u>19,786</u>
		5603 Maintenance & Repair - Facility and Plant	\$ 15,296	\$ 2,680
		5604 Utilities	\$ 9,063	\$ 17,106
	<u>5800</u>	<u>OTHER EXPENSES</u>	\$ <u>14,403</u>	\$ <u>720</u>
		5801 Communications	\$ 6,314	\$ 720
		5802 Insurance	\$ 7,379	
		5804 Staff Training and Conferences	\$ 710	
TOTAL DIRECT EXPENSES			\$ <u>359,175</u>	\$ <u>213,396</u>
<u>7000</u>	<u>INDIRECT EXPENSES</u>		<u>ESS -STATE</u>	<u>ESS SSBG</u>
	<u>7100</u>	<u>ADMINISTRATIVE & GENERAL</u>	\$ <u>40,825</u>	\$ <u>22,792</u>
		All Other A&G	\$ 40,825	\$ 22,792
TOTAL INDIRECT EXPENSES			\$ <u>40,825</u>	\$ <u>22,792</u>
TOTAL EXPENSES			\$ <u>400,000</u>	\$ <u>236,188</u>
INCOME/EXPENSE SUMMARY			<u>ESS -STATE</u>	<u>ESS SSBG</u>
TOTAL INCOME			\$ 400,000	\$ 236,188
TOTAL EXPENSES			\$ 400,000	\$ 236,188
<u>EXCESS/(SHORTAGE)</u>			\$ -	\$ -

7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days prior to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.

8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

15DOH0101CM

IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.


~~CONTRACTOR'S SIGNATURE AND DATE~~



MICHAEL SOUTHWICK, Secretary

08 / 30 / 2016
Date

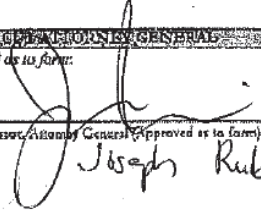
~~DEPARTMENT OF HOUSING~~



EVONNE M. KLEIN, Commissioner

9 / 12 / 16
Date

~~CONNECTICUT ATTORNEY GENERAL~~

Approved as to form:


Joseph Rubin
Att. / Assoc. Attorney General (Approved as to form)

12 / 19 / 16
Date