STATE OF CONNECTICUT DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

Contractor: City of Hartford

Contractor Address: 550 Main Street, Hartford, CT 06103

Contract Number: 15DOH0101BG

Amendment Number: 1

Amount as Amended: \$1,578,026.00

Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between **City of Hartford** (the "Contractor") and the **Department Of Housing** (the "Agency"), which was last executed by the parties on effective date: **07-27-15**, is hereby amended as follows:

- 1. The contract is amended because the total maximum amount payable under this contract has decreased by (\$119,488).00 from \$1,697,514.00 to \$1,578,026.00 due to a recission of 5.75% in SFY 2017 State funding.
- 2. Part I, Section E. 9 of this contract shall be deleted in its entirety.
- 3. Part I, Section(s) G.4. of this contract shall be deleted in its entirety.
- 4. Part I, Section(s) G.7. of this contract shall be deleted and the following is substituted in lieu thereof:
 - g. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey *[for each separate program]* provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
- 5. Part I, Section H.1. of this contract, shall be deleted and the following is substituted in lieu thereof:
 - 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed \$1,578,026.00, for the entire contract period.

The budget, Part I, Section H on page 11 of the contract is hereby deleted and the following is substituted in lieu

Effective Date: 1/19/2017

CONTRACT NUMBER: 15DOH0101BG A1 -\$1,578,026 CONTRACT PERIOD: 07/01/2015 through 06/30/2018

ST FISCAL YR (SFY): 2017
PROVIDER: City of Hartford Approved by: BerryJa

	Арргоvea by: ветгуза					
4000	INCOME		_	S - State unicipal		
				07/01/2016		
	Program Funding Period:			through 06/30/2017		
			SFY16-			Total Income
			\$565,838+SFY17-			Total Income
			\$575,107+SFY18-			
				\$575,107=\$1,716,		
				052 TOTAL		
			CONTRACT			
	4100 CONTRACT FUNDING	SID	\$	506,094	\$	506,094
	4101 State Funds	17038	\$	506,094	\$	506,094
	TOTAL INCOME			506,094	\$	506,094
				S - State		
5000	00 DIRECT EXPENSES		Municipal		т	otal Expenses
3000	5100 SALARIES		\$	337,084		337,084
5101 Staff Salaries & Wages			\$	337,084	\$	337,084
5200 FRINGE BENEFITS			\$	101,125	\$	101,125
5600 FACILITIES			\$	2,500		2,500
5605 Other Facilities (specify in narrative)			\$	2,500	\$	2,500
	5900 CLIENT SUBSIDIES			9,200	Ś	9,200
	5906 Other Client Subsidies (specify in narrative)			9,200	\$	9,200
TOTAL DIRECT EXPENSES			\$ \$	449,909	\$	449,909
				S - State		
7000 INDIRECT EXPENSES			Municipal		Total Expenses	
7000	7100 ADMINISTRATIVE & GENERAL		\$	56,185	\$	56,185
7111 Staff Salaries & Wages			\$	56,185	\$	56,185
TOTAL INDIRECT EXPENSES			\$	56,185	\$	56,185
TOTAL EXPENSES			\$	506,094	\$	506,094
			EC	S - State		
INCOME/EXPENSE SUMMARY			Municipal Municipal			Total
TOTAL INCOME			\$	506,094	\$	506,094
TOTAL EXPENSES			\$	506,094		506,094
	EXCESS/(SHORTAGE)		\$	_	\$	

- 7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days <u>prior</u> to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.
- 8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

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