

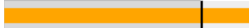
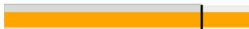
Reporting Period: July 2025 - June 2026 (Data as of Sep 11, 2026)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	22	21	5%
	Admits	4	12	-67% ▼
	Discharges	15	5	200% ▲
	Service Hours	133	239	-44% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%

 Satisfied % | Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	22	100.0%

Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	4	21%	18%
35-44	5	26%	26%
45-54	1	5% ▼	19%
55-64	8	42% ▲	18%
65+	1	5%	11%

Gender	#	%	State Avg
Female	14	64% ▲	39%
Male	5	23% ▼	60%
Transgender/Other	3	14% ▲	0%

Ethnicity	#	%	State Avg
Hispanic-Other	19	86% ▲	12%
Unknown	3	14%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%
Non-Hispanic			63% ▼

Race	#	%	State Avg
White/Caucasian	8	36% ▼	58%
Multiple Races	6	27% ▲	1%
Black/African American	4	18%	18%
Other	3	14%	12%
Asian	1	5%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	7	43% ▲
Admits	4	7	-43% ▼
Discharges	3	1	200% ▲
Service Hours	98	16	

Recovery

National Recovery Measure (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation		8	80%	85%	86%	-5%

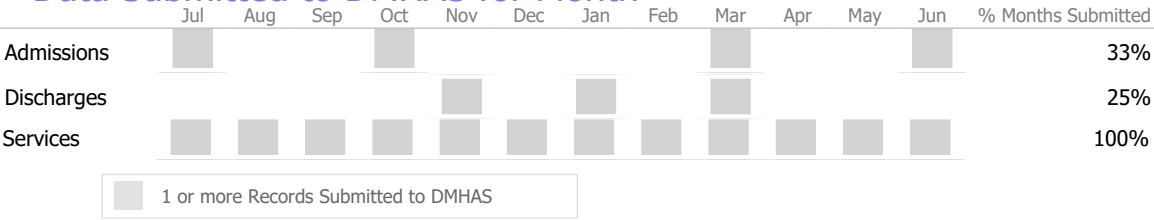
Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		7	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Periodic Submitted		
6 Month Updates	80%	79%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs