

Provider Activity

| Monthly Trend                                                                    | Measure         | Actual | 1 Yr Ago | Variance % |
|----------------------------------------------------------------------------------|-----------------|--------|----------|------------|
|  | Unique Clients  | 43     | 46       | -7%        |
|  | Admits          | 3      | 3        | 0%         |
|  | Discharges      | 4      | 6        | -33% ▼     |
|  | Service Hours   |        | -        |            |
|  | S.Rehab/PHP/IOP | 1,763  | 1,472    | 20% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type    | #  | %      |
|---------------|-----------------------|----|--------|
| Mental Health | Social Rehabilitation | 43 | 100.0% |

Client Demographics

| Age   | #  | %     | State Avg |
|-------|----|-------|-----------|
| 18-25 | 2  | 5%    | 9%        |
| 26-34 | 3  | 7% ▼  | 18%       |
| 35-44 | 11 | 26%   | 26%       |
| 45-54 | 3  | 7% ▼  | 19%       |
| 55-64 | 12 | 28%   | 18%       |
| 65+   | 12 | 28% ▲ | 11%       |

| Gender            | #  | %     | State Avg |
|-------------------|----|-------|-----------|
| Female            | 25 | 58% ▲ | 39%       |
| Male              | 17 | 40% ▼ | 60%       |
| Transgender/Other | 1  | 2%    | 0%        |

| Ethnicity         | #  | %     | State Avg |
|-------------------|----|-------|-----------|
| Non-Hispanic      | 41 | 95% ▲ | 63%       |
| Hispanic-Other    | 1  | 2%    | 12%       |
| Unknown           | 1  | 2% ▼  | 14%       |
| Hispanic-Cuban    |    |       | 0%        |
| Hispanic-Mexican  |    |       | 1%        |
| Hisp-Puerto Rican |    |       | 10%       |

| Race                            | #  | %     | State Avg |
|---------------------------------|----|-------|-----------|
| White/Caucasian                 | 34 | 79% ▲ | 58%       |
| Black/African American          | 5  | 12%   | 18%       |
| Am. Indian/Native Alaskan       | 1  | 2%    | 1%        |
| Asian                           | 1  | 2%    | 1%        |
| Multiple Races                  | 1  | 2%    | 1%        |
| Other                           | 1  | 2%    | 12%       |
| Hawaiian/Other Pacific Islander |    |       | 0%        |
| Unknown                         |    |       | 9%        |

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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|---------------------------|--------|----------|------------|
| Unique Clients            | 43     | 46       | -7%        |
| Admits                    | 3      | 3        | 0%         |
| Discharges                | 4      | 6        | -33% ▼     |
| Service Hours             | -      | -        |            |
| Social Rehab/PHP/IOP Days | 1,763  | 1,472    | 20% ▲      |

Service Utilization



Clients Receiving Services

| Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--------|----------|--------|-----------|----------------|
| <div><div></div></div> | 36     | 92%      | 90%    | 89%       | 2%             |

Data Submitted to DMHAS for Month



\* State Avg based on 35 Active Social Rehabilitation Programs