

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	7	7	0%
	Admits	2	2	0%
	Discharges	3	2	50% ▲
	Service Hours		-	
	Bed Days	1,659	1,662	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
● Overall		75%	80%	91%
● Access		75%	80%	88%
● Outcome		75%	80%	83%
● Quality and Appropriateness		50%	80%	93%
● Respect		50%	80%	91%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	7	100.0%

Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	3	43%	▲ 18%
35-44	1	14%	▼ 26%
45-54	2	29%	19%
55-64	1	14%	18%
65+			▼ 11%

Gender	#	%	State Avg
Male	7	100%	▲ 60%
Female			▼ 39%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	3	43%	▲ 10%
Non-Hispanic	2	29%	▼ 63%
Hispanic-Mexican	1	14%	▲ 1%
Hispanic-Other	1	14%	12%
Hispanic-Cuban			0%
Unknown			▼ 14%

Race	#	%	State Avg
Black/African American	3	43%	▲ 18%
White/Caucasian	3	43%	▼ 58%
Am. Indian/Native Alaskan	1	14%	▲ 1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	85%
Periodic Submitted		
6 Month Updates	33%	96%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	76%	-60% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	87%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	50%	95%	63%	-45% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	14%	25%	13%	-11% ▼
Self Help		1	14%	N/A	60%	N/A
✓ Social Support		6	86%	60%	87%	26% ▲
● Stable Living Situation		0	0%	95%	95%	-95% ▼

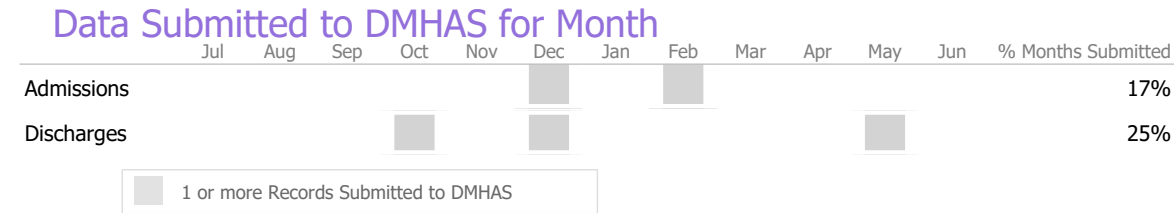
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	1,245 days	91%	90%	89%	1%

< 90%

90-110%

> 110%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 61 Active Supervised Apartments Programs