

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	117	89	33%	▲
	Admits	77	47	64%	▲
	Discharges	67	53	26%	▲
	Service Hours	1,906	1,035	84%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	118	100.0%

Client Demographics

Age	#	%	State Avg
18-25	23	22%	▲ 9%
26-34	30	28%	18%
35-44	24	23%	26%
45-54	15	14%	19%
55-64	10	9%	18%
65+	4	4%	11%

Gender	#	%	State Avg
Female	66	56%	▲ 39%
Male	40	34%	▼ 60%
Transgender/Other	12	10%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	56	47%	▼ 63%
Unknown	51	43%	▲ 14%
Hisp-Puerto Rican	7	6%	10%
Hispanic-Other	4	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	46	39%	▼ 58%
Unknown	40	34%	▲ 9%
Black/African American	19	16%	18%
Other	9	8%	12%
Multiple Races	4	3%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	0	3		▼
Admits	-	-		
Discharges	-	3	-100%	▼
Service Hours	-	3	-100%	▼

Data Submitted to DMHAS for Month

JulAugSepOctNovDecJanFebMarAprMayJun% Months Submitted

Admissions0%

Discharges0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 0 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	88	33% ▲
Admits	77	47	64% ▲
Discharges	67	50	34% ▲
Service Hours	1,906	1,032	85% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 2 Active Peer Based Mentoring Programs