

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	470	483	-3%
	Admits	266	258	3%
	Discharges	245	279	-12% ▼
	Service Hours		-	
	Bed Days	80,711	80,321	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	470	100.0%

Client Demographics

Age				#	%	State Avg	Gender				#	%	State Avg
18-25		29	6%	9%	Male		374	80%	▲	60%			
26-34		98	21%	18%	Female		93	20%	▼	39%			
35-44		117	25%	26%	Transgender/Other		3	1%		0%			
45-54		86	18%	19%									
55-64		92	20%	18%									
65+		48	10%	11%									
Ethnicity				#	%	State Avg	Race				#	%	State Avg
Non-Hispanic		372	79%	▲	63%	White/Caucasian		210	45%	▼	58%		
Hispanic-Other		47	10%		12%	Black/African American		178	38%	▲	18%		
Hisp-Puerto Rican		40	9%		10%	Other		51	11%		12%		
Unknown		11	2%	▼	14%	Unknown		12	3%		9%		
Hispanic-Cuban					0%	Multiple Races		9	2%		1%		
Hispanic-Mexican					1%	Asian		8	2%		1%		
						Am. Indian/Native Alaskan		2	0%		1%		
						Hawaiian/Other Pacific Islander					0%		

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	386	406	-5%
Admits	248	257	-4%
Discharges	231	269	-14% ▼
Transfers - In	4	-	
Transfers - Out	4	-	
Bed Days	55,131	53,802	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	79%	77%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	100%
Discharges	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	1 or more Records Submitted to DMHAS	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		151	65%	95%	65%	-30% ▼
No Re-admit within 30 Days of Discharge		225	98%	85%	98%	13% ▲
Follow-up within 30 Days of Discharge		82	54%	90%	55%	-36% ▼
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		39	12%	95%	10%	-83% ▼

Recovery

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		78	773 days	194%	90%	97%	104% ▲

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

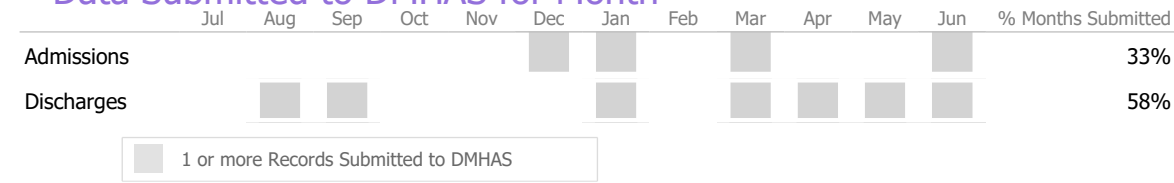
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	47	13% ▲
Admits	11	1	1000% ▲
Discharges	9	5	80% ▲
Transfers - In	1	-	
Transfers - Out	2	-	
Bed Days	15,915	16,498	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	56%	77%
Periodic Submitted		
6 Month Updates	5%	1%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	73%	95%	65%	-22% ▼
No Re-admit within 30 Days of Discharge		9	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge		3	50%	90%	55%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		117	2,593 days	37%	90%	97%	-53% ▼

< 90% 90-110% >110%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	30	10%
Admits	7	-	
Discharges	5	5	0%
Transfers - In	1	-	
Bed Days	9,665	10,021	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	77%
Periodic Submitted		
6 Month Updates	0%	1%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	60%	95%	65%	-35% ▼
No Re-admit within 30 Days of Discharge		5	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge		3	100%	90%	55%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization

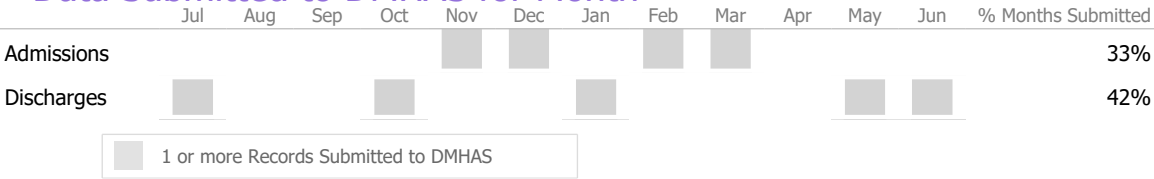
	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		34	2,163 days	78%	90%	97%	-12% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs