

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11,481	10,477	10%
	Admits	7,088	6,690	6%
	Discharges	6,833	5,810	18% ▲
	Service Hours	23,689	17,851	33% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 296 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Outcome		80%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	6,498	55.0%
	Intake	2,153	18.2%
	Case Management	142	1.2%
	IOP	108	0.9%
	Medication Assisted Treatment	92	0.8%
Forensic SA	Forensics Community-based	1,914	16.2%
	Case Management	45	0.4%
Mental Health	Outpatient	864	7.3%

Client Demographics

Age	#	%	State Avg
18-25	1,443	13%	9%
26-34	2,709	24%	18%
35-44	3,210	28%	26%
45-54	1,945	17%	19%
55-64	1,472	13%	18%
65+	681	6%	11%
Gender	#	%	State Avg
Male	6,880	60%	60%
Female	4,609	40%	39%
Transgender/Other	15	0%	0%
Ethnicity	#	%	State Avg
Non-Hispanic	5,260	46%	63%
Unknown	3,477	30%	14%
Hispanic-Other	1,492	13%	12%
Hisp-Puerto Rican	1,178	10%	10%
Hispanic-Mexican	72	1%	1%
Hispanic-Cuban	25	0%	0%
Race	#	%	State Avg
White/Caucasian	5,000	43%	58%
Unknown	2,875	25%	9%
Black/African American	2,060	18%	18%
Other	1,264	11%	12%
Asian	111	1%	1%
Multiple Races	97	1%	1%
Am. Indian/Native Alaskan	82	1%	1%
Hawaiian/Other Pacific Islander	15	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	90	20% ▲
Admits	48	50	-4%
Discharges	54	31	74% ▲
Service Hours	947	773	23% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	51%	95%
Valid Primary Drug Data	25%	29%
Periodic Submitted		
6 Month Updates	10%	70%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		42	86%	75%	64%	11% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		43	77%	90%	92%	-13% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		37	79%	75%	77%	4%
✓ 2 or more Services within 30 days						

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	91	19% ▲
Admits	60	60	0%
Discharges	41	43	-5%
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	21%	79%
Valid Primary Drug Data	26%	81%
Periodic Submitted	Actual	State Avg
6 Month Updates	2%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	94%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	62%	50%	59%	12% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		2	8%	90%	55%	-82% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		34	38%	75%	42%	-37% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		20	19%	55%	40%	-36% ▼
● Employed		12	11%	50%	28%	-39% ▼
● Not Arrested		19	18%	75%	81%	-57% ▼
● Self Help		2	2%	60%	30%	-58% ▼
Social Support		0	0%	N/A	74%	N/A
● Stable Living Situation		22	20%	95%	71%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 62 Active Standard IOP Programs

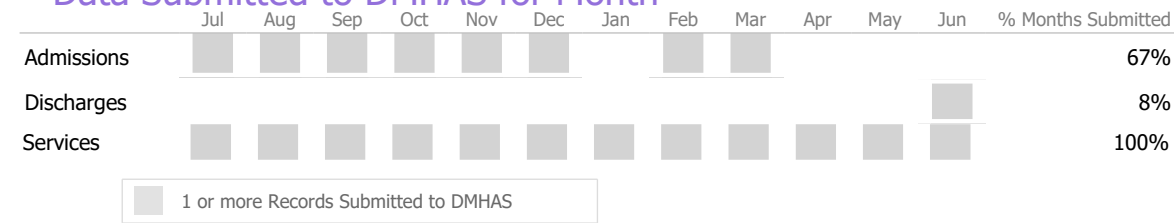
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	28	86% ▲
Admits	24	4	500% ▲
Discharges	9	-	
Service Hours	296	12	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	28%	91%
Valid Primary Drug Data	22%	47%
Periodic Submitted		
6 Month Updates	7%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	78%	50%	56%	28% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		9	18%	75%	40%	-57% ▼
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		5	10%	55%	26%	-45% ▼
● Employed		7	13%	50%	24%	-37% ▼
● Not Arrested		10	19%	75%	48%	-56% ▼
● Self Help		1	2%	60%	16%	-58% ▼
● Social Support		0	0%	N/A	37%	N/A
● Stable Living Situation		9	17%	95%	48%	-78% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	40%	90%	48%	-50% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		23	96%	75%	63%	21% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	863	866	0%
Admits	499	564	-12% ▼
Discharges	537	502	7%
Service Hours	3,950	2,300	72% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	11%	89%
Periodic Submitted		
6 Month Updates	11%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		313	59%	50%	48%	9%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		453	68%	75%	44%	-7%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		72	8%	30%	26%	-22% ▼
Self Help		7	1%	N/A	22%	N/A
● Social Support		0	0%	60%	59%	-60% ▼
● Stable Living Situation		175	20%	95%	76%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		285	86%	90%	86%	-4%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		266	53%	75%	77%	-22% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	129	89	45% ▲
Admits	77	68	13% ▲
Discharges	64	37	73% ▲
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid Primary Drug Data	95%	47%
Periodic Submitted		
6 Month Updates	5%	7%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■		■	■	■	■	■	■	■	■	■	■	92%
Services													0%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	12%	50%	56%	-38% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		57	56%	75%	40%	-19% ▼
National Recovery Measure (NOMS)		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		96	73%	55%	26%	18% ▲
Employed		38	29%	50%	24%	-21% ▼
Not Arrested		122	93%	75%	48%	18% ▲
Self Help		62	47%	60%	16%	-13% ▼
Social Support		108	82%	N/A	37%	N/A
Stable Living Situation		108	82%	95%	48%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	48%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	23	35% ▲
Admits	25	21	19% ▲
Discharges	20	19	5%
Service Hours	419	265	58% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	99%
Periodic Submitted		
6 Month Updates	0%	27%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■			83%
Discharges	■	■	■	■		■	■	■		■	■		75%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	25%	50%	69%	-25% ▼

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		11	35%	20%	40%	15% ▲
Self Help		19	61%	60%	84%	1%
Social Support		25	81%	N/A	87%	N/A
Stable Living Situation		16	52%	80%	81%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	100%	90%	94%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

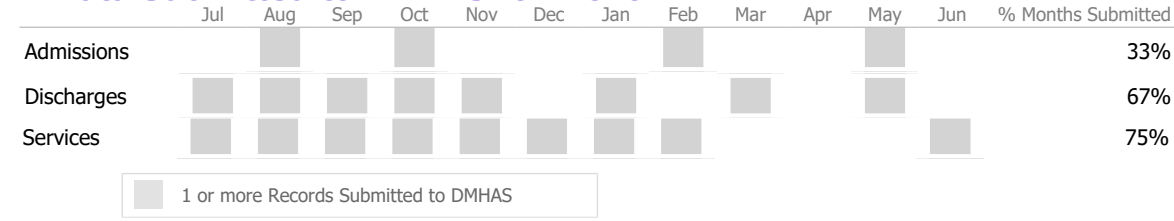
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	9	100% ▲
Admits	11	8	38% ▲
Discharges	14	2	600% ▲
Service Hours	66	18	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Periodic Submitted		
6 Month Updates	N/A	27%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	29%	50%	69%	-21% ▼

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	40%	-20% ▼
Self Help		14	78%	60%	84%	18% ▲
Social Support		16	89%	N/A	87%	N/A
Stable Living Situation		0	0%	80%	81%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	25%	90%	94%	-65% ▼

▲ > 10% Over ▼ < 10% Under

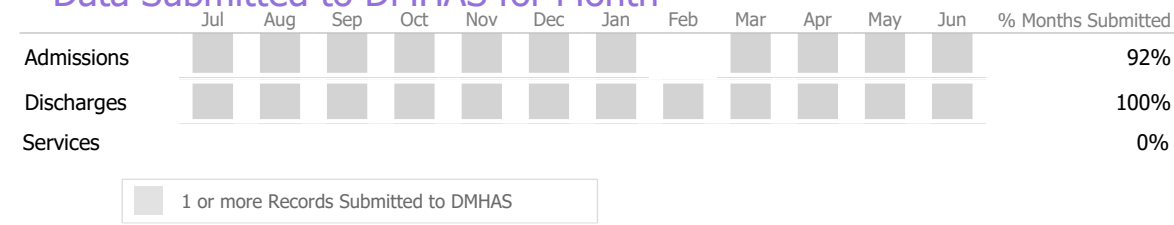
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	618	622	-1%
Admits	57	59	-3%
Discharges	60	61	-2%
Service Hours	-	-	

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

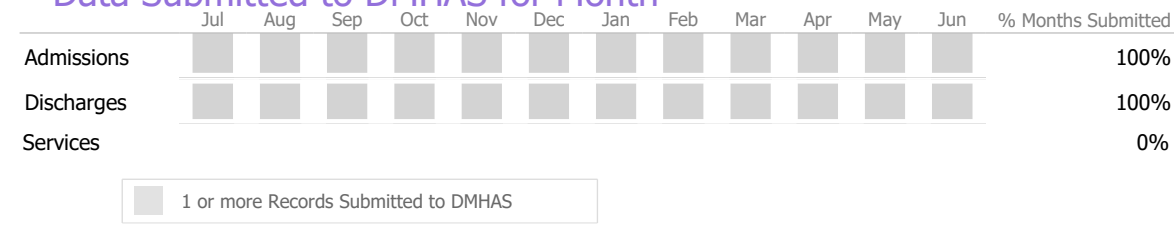
● Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,234	1,050	18% ▲
Admits	773	685	13% ▲
Discharges	880	587	50% ▲
Service Hours	-	-	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

 |

Goal

Goal Met

Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3,593	3,223	11% ▲
Admits	1,255	1,349	-7%
Discharges	1,007	882	14% ▲
Service Hours	9,594	6,818	41% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	8%	91%
Valid Primary Drug Data	3%	47%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■		■	■	■	■	100%
Discharges	■	■		■		■		■	■	■	■	■	75%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		676	69%	50%	56%	19% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		843	27%	75%	40%	-48% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		51	1%	55%	26%	-54% ▼
● Employed		119	3%	50%	24%	-47% ▼
● Not Arrested		144	4%	75%	48%	-71% ▼
● Self Help		64	2%	60%	16%	-58% ▼
● Social Support		0	0%	N/A	37%	N/A
● Stable Living Situation		247	7%	95%	48%	-88% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		755	29%	90%	48%	-61% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		665	53%	75%	63%	-22% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,747	2,684	2%
Admits	1,015	1,114	-9%
Discharges	894	956	-6%
Service Hours	7,958	7,196	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	18%	91%
Valid Primary Drug Data	10%	47%
Periodic Submitted		
6 Month Updates	1%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		621	71%	50%	56%	21% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		747	31%	75%	40%	-44% ▼
National Recovery Measure (NOMS)		Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		147	5%	55%	26%	-50% ▼
● Employed		274	10%	50%	24%	-40% ▼
● Not Arrested		297	11%	75%	48%	-64% ▼
● Self Help		67	2%	60%	16%	-58% ▼
● Social Support		0	0%	N/A	37%	N/A
● Stable Living Situation		449	16%	95%	48%	-79% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		631	34%	90%	48%	-56% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		588	58%	75%	63%	-17% ▼

▲ > 10% Over ▼ < 10% Under

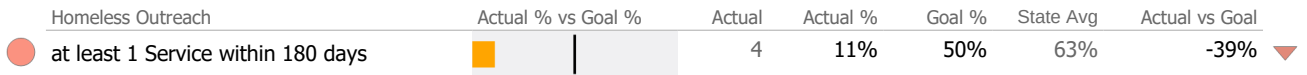
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

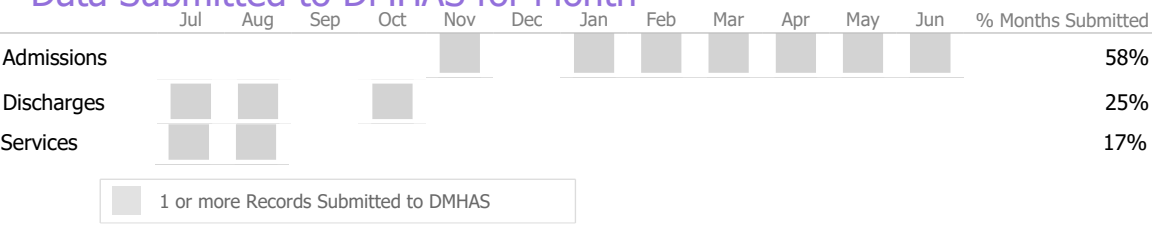
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	65	52	25%	▲
Admits	36	43	-16%	▼
Discharges	13	23	-43%	▼
Service Hours	39	249	-84%	▼

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

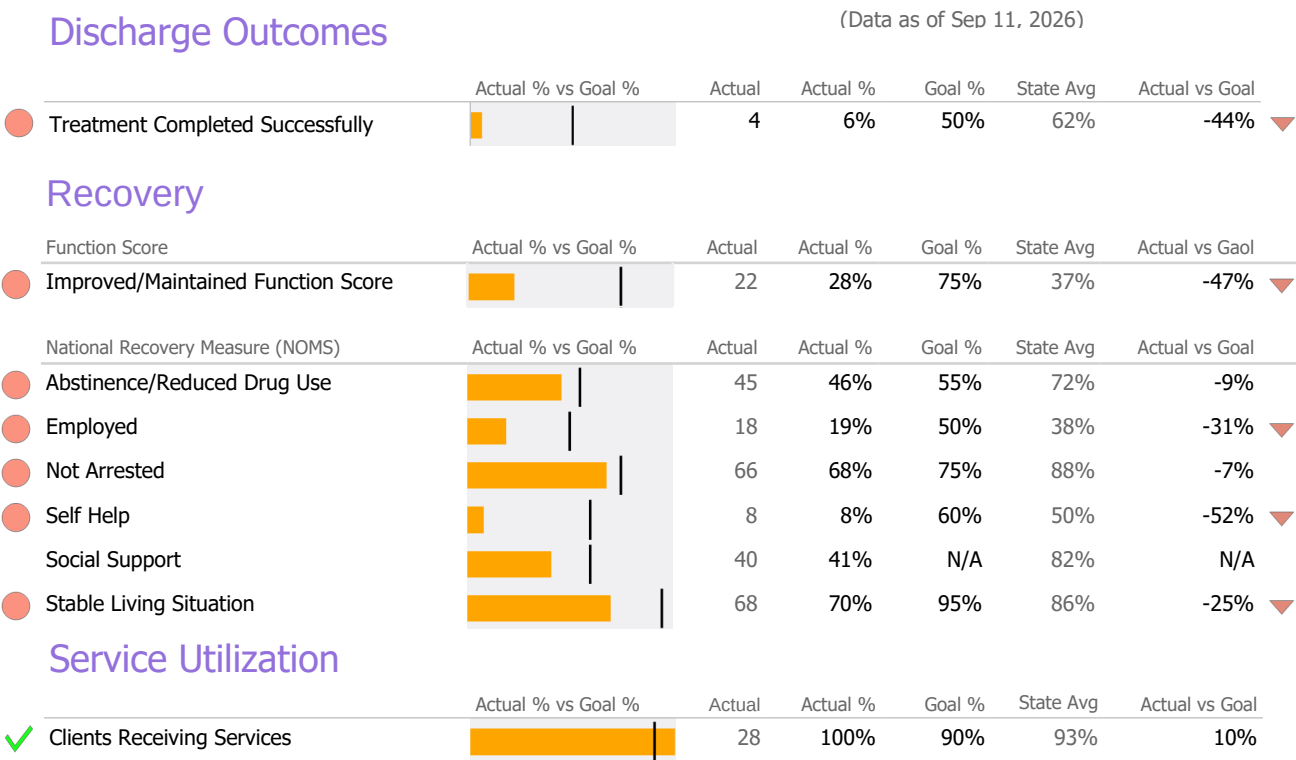
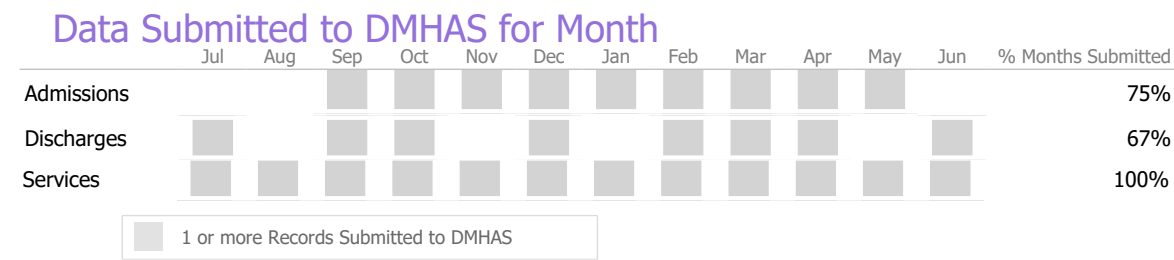
* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	98	-7%
Admits	32	14	129% ▲
Discharges	70	34	106% ▲
Service Hours	419	221	90% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	53%	95%
Valid Primary Drug Data	62%	75%
Periodic Submitted		
6 Month Updates	10%	65%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-		-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		0% 92%
Valid Primary Drug Data		0% 90%

Periodic Submitted	Actual	State Avg
6 Month Updates		0% 43%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis		100% 100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	80%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		1	100%	75%	31%	25% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		0	0%	55%	53%	-55% ▼
● Employed		0	0%	50%	27%	-50% ▼
● Not Arrested		0	0%	75%	80%	-75% ▼
● Self Help		0	0%	60%	60%	-60% ▼
Social Support		0	0%	N/A	47%	N/A
● Stable Living Situation		0	0%	95%	73%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	67%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

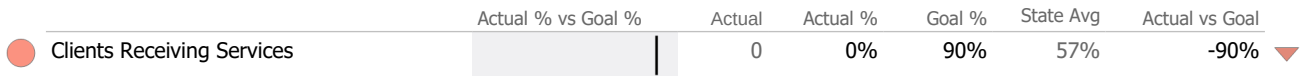
● Below Goal

* State Avg based on 7 Active Naltrexone Programs

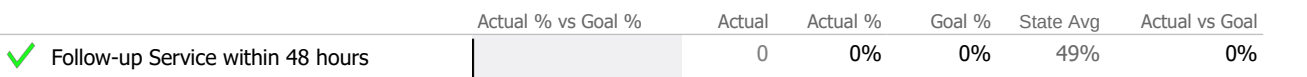
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	35	91% ▲
Admits	64	32	100% ▲
Discharges	56	29	93% ▲
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

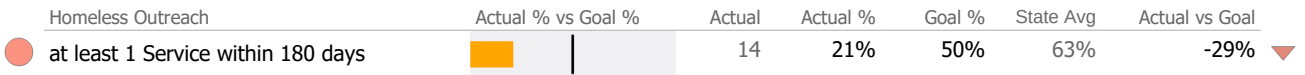
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

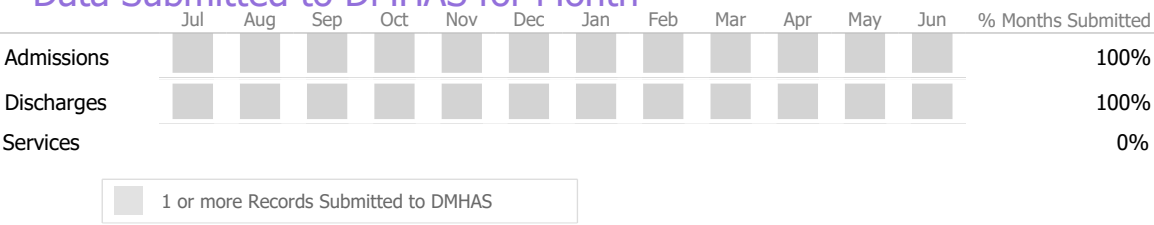
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	28	175% ▲
Admits	69	28	146% ▲
Discharges	71	14	407% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs