

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12	9	33%	▲
	Admits	4			
	Discharges	4	1	300%	▲
	Service Hours	251	234	8%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	12	100.0%

Client Demographics

Age					#	%	State Avg
18-25							9%
26-34		5	42%	▲			18%
35-44		4	33%				26%
45-54		3	25%				19%
55-64				▼			18%
65+				▼			11%
Gender					#	%	State Avg
Female		11	92%	▲			39%
Male		1	8%	▼			60%
Transgender/Other							0%
Race					#	%	State Avg
White/Caucasian		10	83%	▲			58%
Black/African American		1	8%				18%
Other		1	8%				12%
Am. Indian/Native Alaskan							1%
Asian							1%
Multiple Races							1%
Hawaiian/Other Pacific Islander							0%
Unknown							9%
Ethnicity					#	%	State Avg
Hisp-Puerto Rican		6	50%	▲			10%
Non-Hispanic		6	50%	▼			63%
Hispanic-Cuban							0%
Hispanic-Mexican							1%
Hispanic-Other				▼			12%
Unknown				▼			14%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	12	9	33% ▲
Admits	4	-	
Discharges	4	1	300% ▲
Service Hours	251	234	8%

Recovery

National Recovery Measure (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation		12	100%	85%	86%	15% ▲

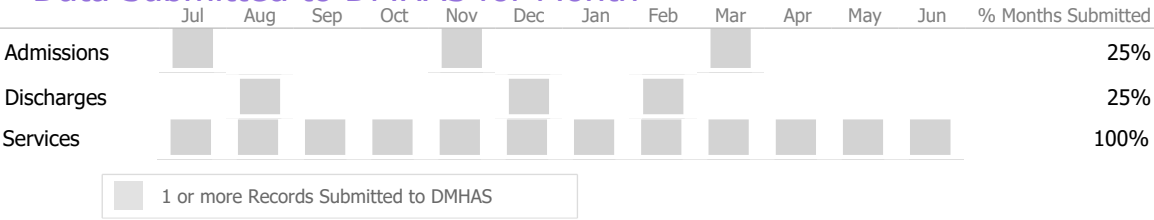
Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		8	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Periodic Submitted		
6 Month Updates	83%	79%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs