

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	3,369	3,878	-13%	▼
	Admits	2,975	3,583	-17%	▼
	Discharges	2,983	3,860	-23%	▼
	Service Hours	1,754	2,368	-26%	▼
	Bed Days	51,921	44,789	16%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 180 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Respect		89%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Access		85%	80%	88%
✓ Outcome		82%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	1,713	44.8%
	Medication Assisted Treatment	1,413	37.0%
	Outpatient	248	6.5%
	Case Management	174	4.6%
	Recovery Support	86	2.3%
Mental Health			
	Residential Services	55	1.4%
	Case Management	34	0.9%
Forensic SA			
	Forensics Community-based	55	1.4%
Forensic MH			
	Crisis Services	43	1.1%

Client Demographics

Age				#	%	State Avg
18-25				93	3%	9%
26-34				480	14%	18%
35-44				1,088	32%	26%
45-54				783	23%	19%
55-64				709	21%	18%
65+				224	7%	11%
Gender				#	%	State Avg
Male				2,289	68%	60%
Female				1,065	31%	39%
Transgender/Other				27	1%	0%
Race				#	%	State Avg
White/Caucasian				1,929	57%	58%
Black/African American				739	22%	18%
Other				447	13%	12%
Unknown				172	5%	9%
Asian				61	2%	1%
Am. Indian/Native Alaskan				13	0%	1%
Multiple Races				11	0%	1%
Hawaiian/Other Pacific Islander				9	0%	0%
Ethnicity				#	%	State Avg
Non-Hispanic				2,365	70%	63%
Hisp-Puerto Rican				528	16%	10%
Hispanic-Other				333	10%	12%
Unknown				134	4%	14%
Hispanic-Mexican				13	0%	1%
Hispanic-Cuban				8	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	655	782	-16% ▼
Admits	147	256	-43% ▼
Discharges	171	291	-41% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
Valid Primary Drug Data	99%	95%
Periodic Submitted	Actual	State Avg
6 Month Updates	20%	41%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		83	51%	50%	63%	1%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		512	79%	75%	40%	4%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		479	70%	50%	64%	20% ▲
✓ Employed		297	43%	40%	35%	3%
✓ Not Arrested		651	95%	75%	88%	20% ▲
● Self Help		360	52%	60%	38%	-8%
Social Support		582	85%	N/A	81%	N/A
✓ Stable Living Situation		634	92%	90%	80%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		507	77%	50%	69%	27% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	47	-9%
Admits	36	47	-23% ▼
Discharges	36	40	-10%
Bed Days	3,603	2,827	27% ▲

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		35	97%	85%	97%	12% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		11	44%	90%	53%	-46% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	106 days	82%	90%	72%	-8%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

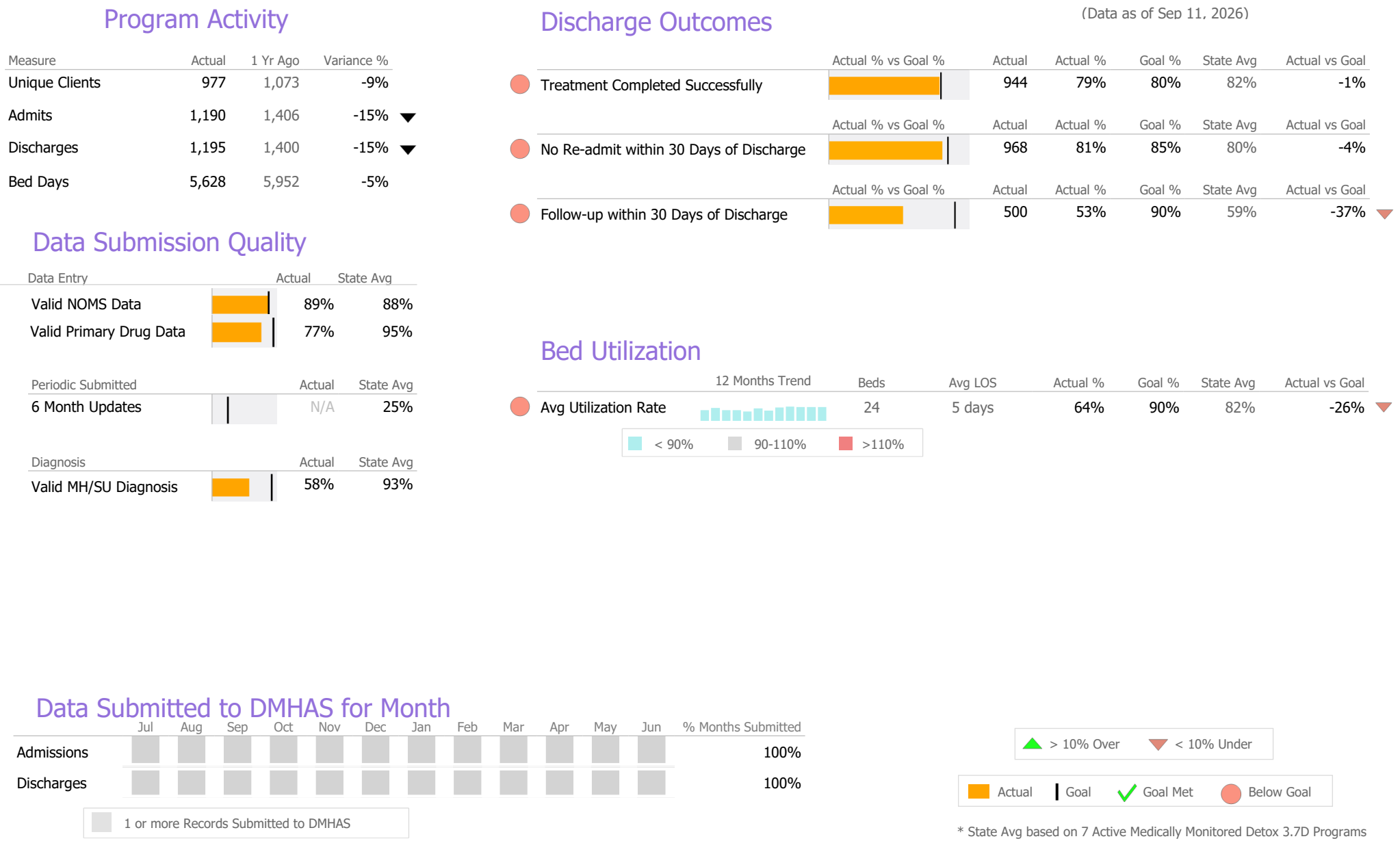
Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Respite Bed Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	60	-37% ▼
Admits	22	42	-48% ▼
Discharges	22	45	-51% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	97%
Valid Primary Drug Data	97%	95%
Periodic Submitted		
6 Month Updates	67%	41%
Diagnosis		
Valid MH/SU Diagnosis	97%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

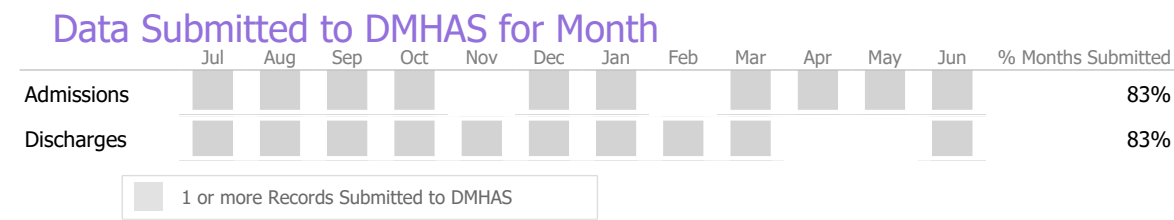
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		16	73%	50%	63%	23% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		14	45%	75%	40%	-30% ▼
National Recovery Measure (NOMS)						
✓ Abstinence/Reduced Drug Use		38	93%	50%	64%	43% ▲
● Employed		0	0%	40%	35%	-40% ▼
● Not Arrested		29	71%	75%	88%	-4%
● Self Help		13	32%	60%	38%	-28% ▼
Social Support		22	54%	N/A	81%	N/A
● Stable Living Situation		4	10%	90%	80%	-80% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		10	26%	50%	69%	-24% ▼



▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Mental Health - Case Management - Standard Case Management

Reporting Period: July 2025 - June 2026

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34		
Admits	34	-	
Discharges	3	-	
Service Hours	-	-	

Data Entry		Actual	State Avg
Valid NOMS Data		100%	93%
Periodic Submitted		Actual	State Avg
6 Month Updates		N/A	61%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions							■	■				■	25%
Discharges											■	■	17%
Services													0%

■ 1 or more Records Submitted to DMHAS

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	71%	-50% ▼

National Recovery Measure (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴	Employed		2	6%	20%	9%	-14% ▼
	Self Help		6	18%	N/A	30%	N/A
✅	Social Support		29	85%	60%	65%	25% ▲
🔴	Stable Living Situation		7	21%	80%	61%	-59% ▼

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	81%	-90% ▼

* State Avg based on 30 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	277	-8%
Admits	248	278	-11% ▼
Discharges	251	279	-10%
Bed Days	4,374	4,098	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
Valid Primary Drug Data	94%	98%

Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	25%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		195	78%	80%	79%	-2%
● No Re-admit within 30 Days of Discharge		211	84%	85%	85%	-1%
● Follow-up within 30 Days of Discharge		120	62%	90%	63%	-28% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		229	91%	75%	82%	16% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		236	91%	70%	69%	21% ▲
✓ Self Help		233	90%	60%	58%	30% ▲
Social Support		175	67%	N/A	79%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	18 days	92%	90%	90%	2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	4	4	0%
Discharges	1	5	-80% ▼
Bed Days	2,644	2,101	26% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Periodic Submitted		
6 Month Updates	50%	91%
Diagnosis		
Valid MH/SU Diagnosis	89%	99%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	80%	78%	20% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	93%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		1	100%	90%	84%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		7	78%	95%	63%	-17% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		7	78%	N/A	67%	N/A
✓ Social Support		8	89%	60%	89%	29% ▲
✓ Stable Living Situation		9	100%	90%	99%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	571 days	91%	90%	88%	1%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													25%
Discharges													8%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	738	857	-14% ▼
Admits	219	346	-37% ▼
Discharges	253	355	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	99%	95%
Periodic Submitted		ActualState Avg
6 Month Updates	77%	41%
Diagnosis		ActualState Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		157	65%	50%	63%	15% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		581	78%	75%	40%	3%
National Recovery Measure (NOMS)						
✓ Abstinence/Reduced Drug Use		514	66%	50%	64%	16% ▲
● Employed		277	35%	40%	35%	-5%
✓ Not Arrested		750	96%	75%	88%	21% ▲
✓ Self Help		528	67%	60%	38%	7%
Social Support		689	88%	N/A	81%	N/A
✓ Stable Living Situation		730	93%	90%	80%	3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		524	71%	50%	69%	21% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

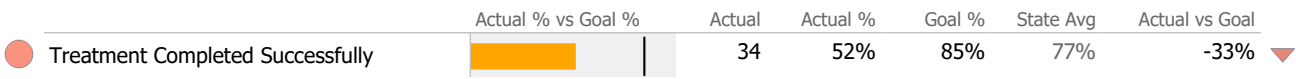
* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

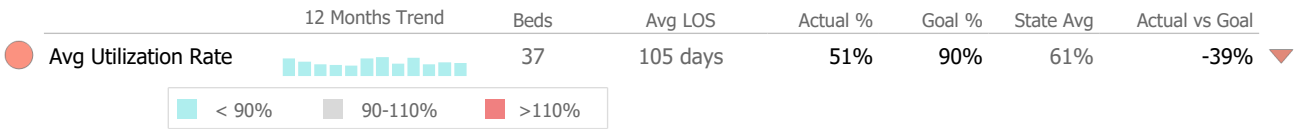
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	32	181% ▲
Admits	66	32	106% ▲
Discharges	66	7	843% ▲
Bed Days	6,918	1,660	317% ▲

Discharge Outcomes

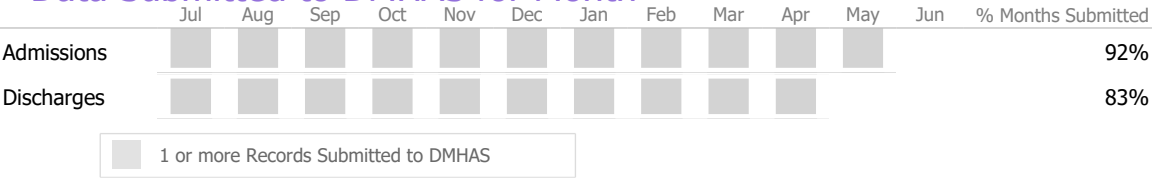
(Data as of Sep 11, 2026)



Bed Utilization



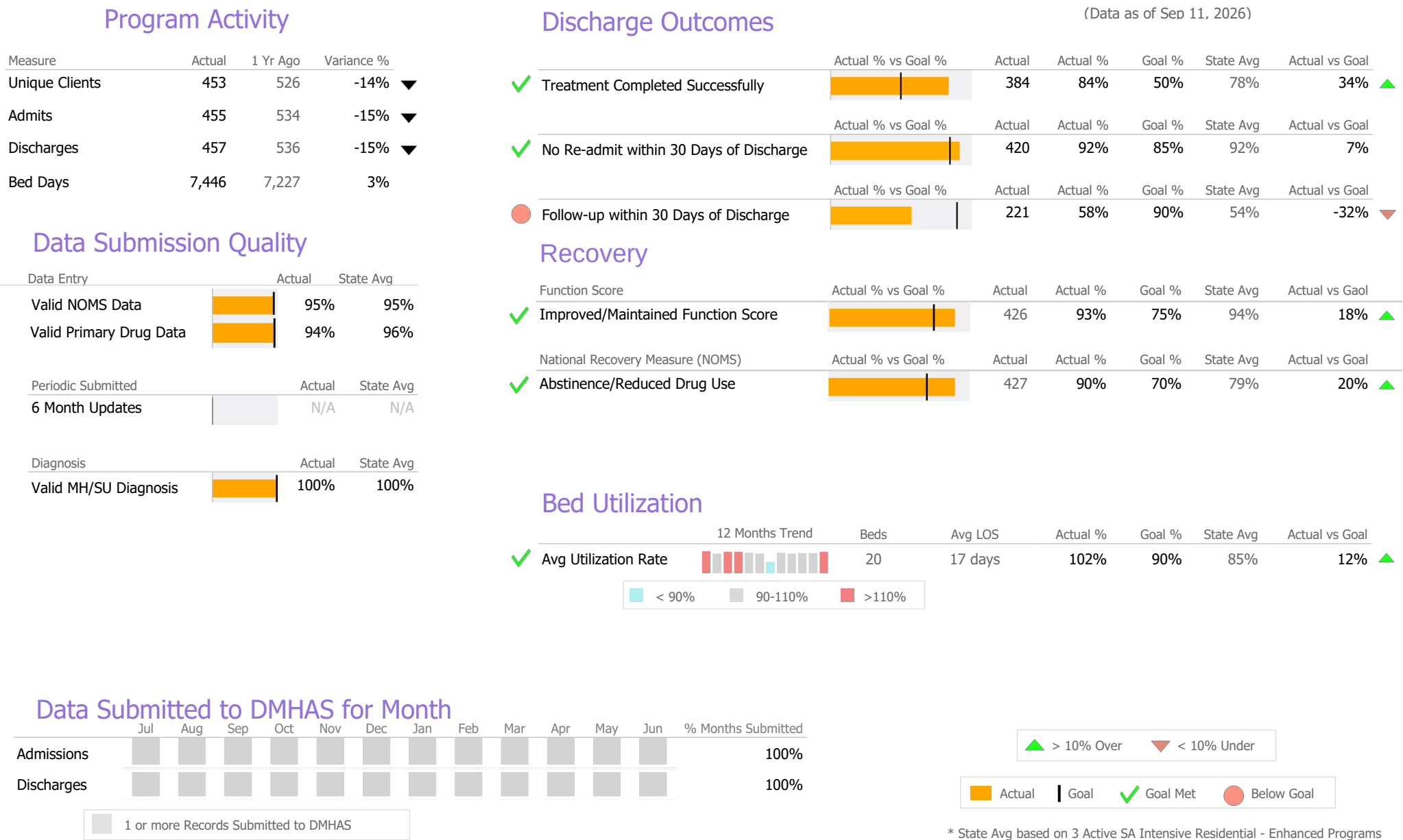
Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Recovery House Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	248	354	-30% ▼
Admits	190	275	-31% ▼
Discharges	168	317	-47% ▼
Service Hours	1,437	2,278	-37% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid Primary Drug Data	88%	47%
Periodic Submitted		
6 Month Updates	17%	7%
Diagnosis		
Valid MH/SU Diagnosis	96%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■		92%
Discharges	■	■	■	■	■	■	■	■	■	■			75%
Services	■	■	■	■	■	■	■	■	■	■			67%

■

 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		115	68%	50%	56%	18% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		151	67%	75%	40%	-8%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		150	56%	55%	26%	1%
● Employed		114	43%	50%	24%	-7%
● Not Arrested		152	57%	75%	48%	-18% ▼
● Self Help		127	47%	60%	16%	-13% ▼
● Social Support		183	68%	N/A	37%	N/A
● Stable Living Situation		233	87%	95%	48%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		71	71%	90%	48%	-19% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		137	76%	75%	63%	1%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	95	-7%
Admits	63	66	-5%
Discharges	55	72	-24% ▼
Bed Days	10,802	10,719	1%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

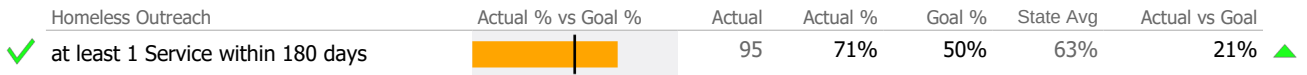
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Shelter Programs

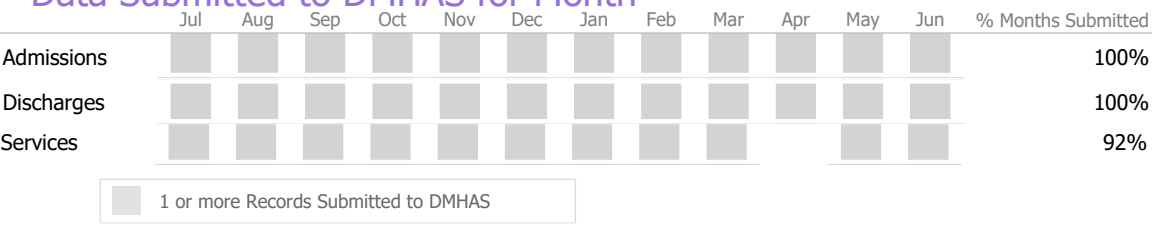
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	174	425	-59%	▼
Admits	136	162	-16%	▼
Discharges	134	407	-67%	▼
Service Hours	81	-		

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	35	146% ▲
Admits	65	35	86% ▲
Discharges	72	13	454% ▲
Service Hours	127	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													92%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	10	-20% ▼
Admits	3	2	50% ▲
Discharges	-	5	-100% ▼
Bed Days	2,564	2,572	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
Periodic Submitted		
6 Month Updates	0%	96%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	76%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	87%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	63%	-95% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	12%	25%	13%	-13% ▼
Self Help		2	25%	N/A	60%	N/A
Social Support		2	25%	60%	87%	-35% ▼
Stable Living Situation		4	50%	95%	95%	-45% ▼

Bed Utilization

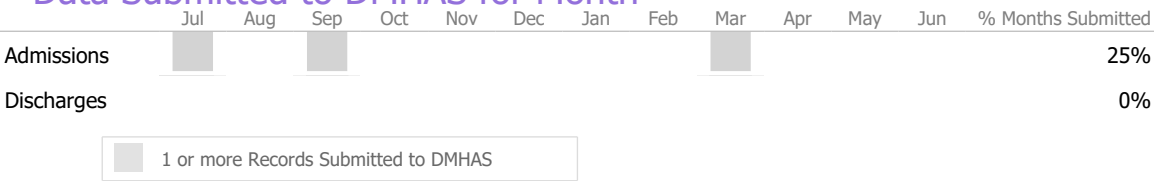
	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	3,059 days	88%	90%	89%	-2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

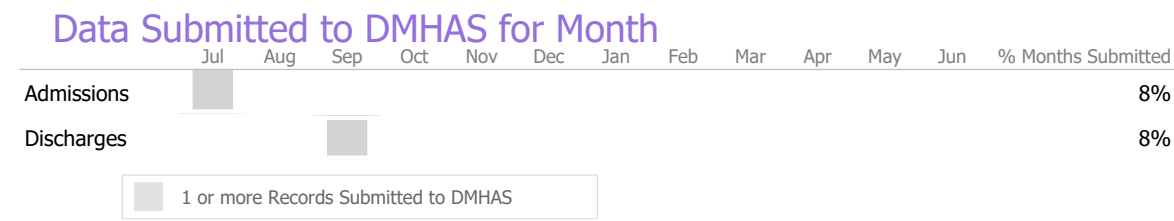
* State Avg based on 61 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	25	-28%	▼
Admits	1	6	-83%	▼
Discharges	3	8	-63%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted		
6 Month Updates	27%	95%
Diagnosis		
Valid MH/SU Diagnosis	100%	95%



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	72%	-50% ▼
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		13	72%	95%	47%	-23% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	15%	-25% ▼
Self Help		3	17%	N/A	52%	N/A
✓ Social Support		15	83%	60%	93%	23% ▲
✓ Stable Living Situation		18	100%	85%	95%	15% ▲

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

Below Goal

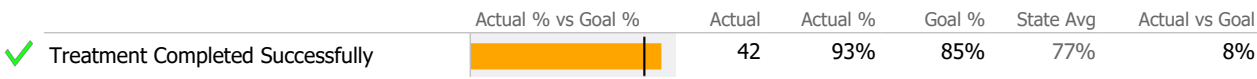
* State Avg based on 19 Active Residential Support Programs

Program Activity

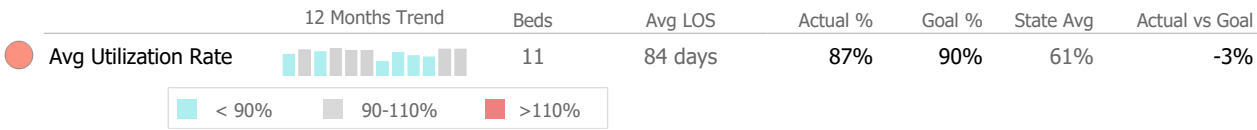
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	49	0%
Admits	43	41	5%
Discharges	45	42	7%
Bed Days	3,476	3,618	-4%

Discharge Outcomes

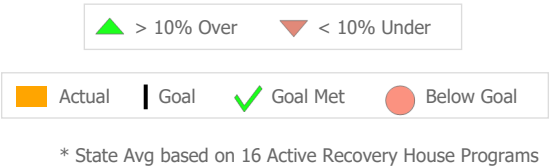
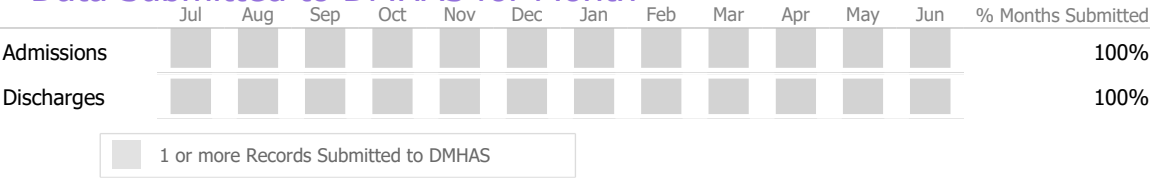
(Data as of Sep 11, 2026)



Bed Utilization



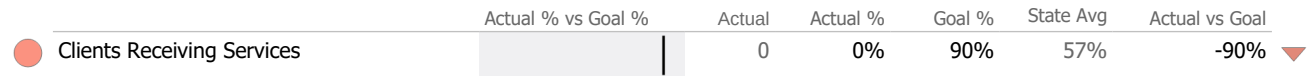
Data Submitted to DMHAS for Month



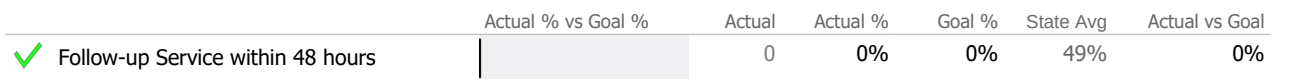
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	37	49% ▲
Admits	42	35	20% ▲
Discharges	39	23	70% ▲
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Table with 4 columns: Measure, Actual, 1 Yr Ago, Variance %. Rows include Unique Clients, Admits, Discharges, and Bed Days.

Data Submission Quality

Table with 4 columns: Data Entry, Actual, State Avg. Rows include Valid NOMS Data, 6 Month Updates, and Valid MH/SU Diagnosis.

Discharge Outcomes

(Data as of Sep 11, 2026)

Table with 7 columns: Measure, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Rows include Treatment Completed Successfully and Follow-up within 30 Days of Discharge.

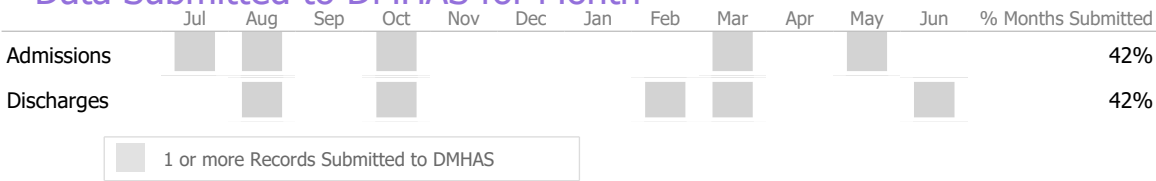
Recovery

Table with 7 columns: Function Score, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Rows include Improved/Maintained Function Score, National Recovery Measure (NOMS), and various recovery outcomes like Employed, Self Help, etc.

Bed Utilization

Table with 7 columns: Measure, 12 Months Trend, Beds, Avg LOS, Actual %, Goal %, State Avg, Actual vs Goal. Includes Avg Utilization Rate and a trend bar chart.

Data Submitted to DMHAS for Month



Legend for data submission: Green triangle for '> 10% Over', Red triangle for '< 10% Under'. Another legend for metrics: Orange for Actual, Black line for Goal, Green check for Goal Met, Red circle for Below Goal.

* State Avg based on 61 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	13	-15% ▼
Admits	6	10	-40% ▼
Discharges	6	8	-25% ▼
Service Hours	109	91	21% ▲
Bed Days	1,683	1,503	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Periodic Submitted		
6 Month Updates	50%	80%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	67%	95%	68%	-28% ▼
No Re-admit within 30 Days of Discharge		6	100%	85%	79%	15% ▲
Follow-up within 30 Days of Discharge		3	75%	90%	88%	-15% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		7	88%	75%	49%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	80%	90%	86%	-10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	337 days	92%	90%	82%	2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													33%
Discharges													33%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Transitional Programs