

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 512    | 490      | 4%         |
|               | Admits         | 222    | 203      | 9%         |
|               | Discharges     | 130    | 210      | -38% ▼     |
|               | Service Hours  | 776    | 692      | 12% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type        | #   | %     |
|---------------|---------------------------|-----|-------|
| Mental Health | Consultation              | 489 | 95.5% |
|               | Other                     | 19  | 3.7%  |
| Addiction     |                           |     |       |
| Forensic MH   | Forensics Community-based | 4   | 0.8%  |

Client Demographics

| Age                             |  |  |   | #   | %   | State Avg |
|---------------------------------|--|--|---|-----|-----|-----------|
| 18-25                           |  |  |   | 40  | 8%  | 9%        |
| 26-34                           |  |  |   | 62  | 12% | 18%       |
| 35-44                           |  |  |   | 125 | 24% | 26%       |
| 45-54                           |  |  |   | 96  | 19% | 19%       |
| 55-64                           |  |  |   | 132 | 26% | 18%       |
| 65+                             |  |  |   | 57  | 11% | 11%       |
| Gender                          |  |  |   | #   | %   | State Avg |
| Male                            |  |  |   | 355 | 69% | 60%       |
| Female                          |  |  |   | 155 | 30% | 39%       |
| Transgender/Other               |  |  |   | 2   | 0%  | 0%        |
| Ethnicity                       |  |  |   | #   | %   | State Avg |
| Non-Hispanic                    |  |  |   | 293 | 57% | 63%       |
| Unknown                         |  |  | ▲ | 152 | 30% | 14%       |
| Hispanic-Other                  |  |  |   | 35  | 7%  | 12%       |
| Hisp-Puerto Rican               |  |  |   | 30  | 6%  | 10%       |
| Hispanic-Cuban                  |  |  |   | 1   | 0%  | 0%        |
| Hispanic-Mexican                |  |  |   | 1   | 0%  | 1%        |
| Race                            |  |  |   | #   | %   | State Avg |
| White/Caucasian                 |  |  |   | 247 | 64% | 58%       |
| Black/African American          |  |  |   | 68  | 18% | 18%       |
| Other                           |  |  |   | 39  | 10% | 12%       |
| Unknown                         |  |  |   | 25  | 6%  | 9%        |
| Asian                           |  |  |   | 4   | 1%  | 1%        |
| Multiple Races                  |  |  |   | 3   | 1%  | 1%        |
| Am. Indian/Native Alaskan       |  |  |   | 2   | 1%  | 1%        |
| Hawaiian/Other Pacific Islander |  |  |   |     |     | 0%        |

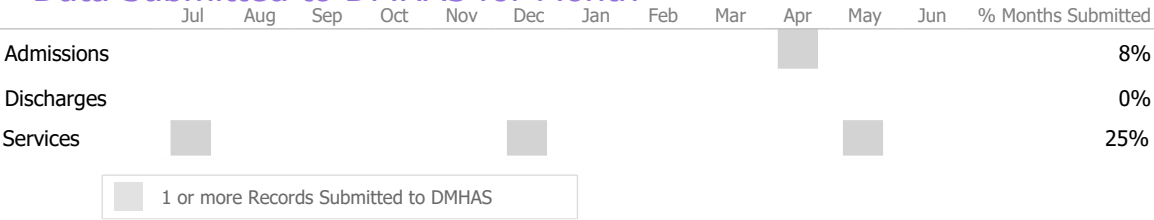
Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 90     | 93       | -3%        |
| Admits         | 1      | 15       | -93% ▼     |
| Discharges     | -      | 5        | -100% ▼    |
| Service Hours  | 6      | 51       | -89% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

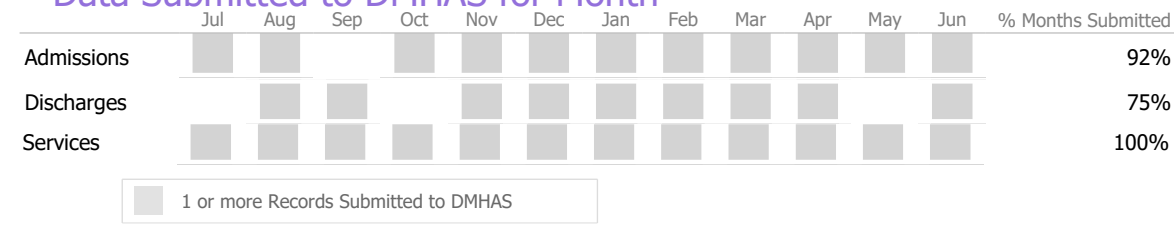
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 62     | 74       | -16%       | ▼ |
| Admits         | 27     | 32       | -16%       | ▼ |
| Discharges     | 22     | 42       | -48%       | ▼ |
| Service Hours  | 99     | 95       | 4%         |   |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

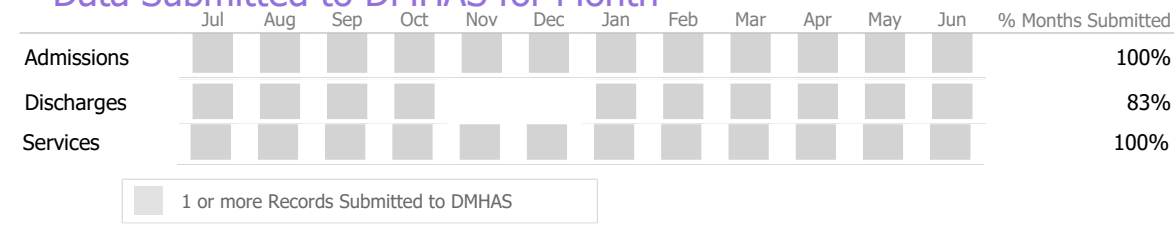
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 58     | 51       | 14% ▲      |
| Admits         | 30     | 28       | 7%         |
| Discharges     | 26     | 23       | 13% ▲      |
| Service Hours  | 122    | 109      | 12% ▲      |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

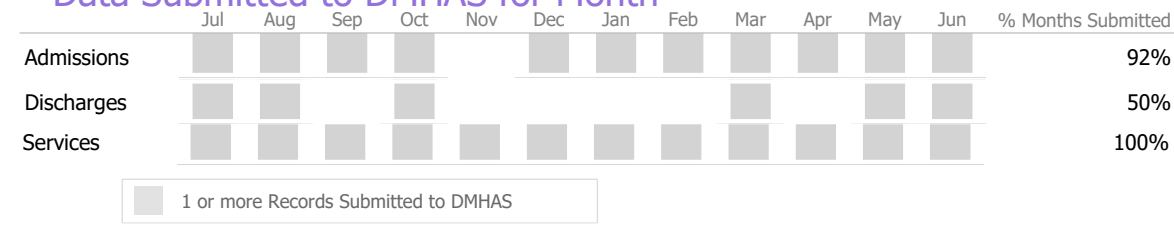
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 103    | 96       | 7%         |
| Admits         | 52     | 36       | 44% ▲      |
| Discharges     | 54     | 46       | 17% ▲      |
| Service Hours  | 199    | 132      | 51% ▲      |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

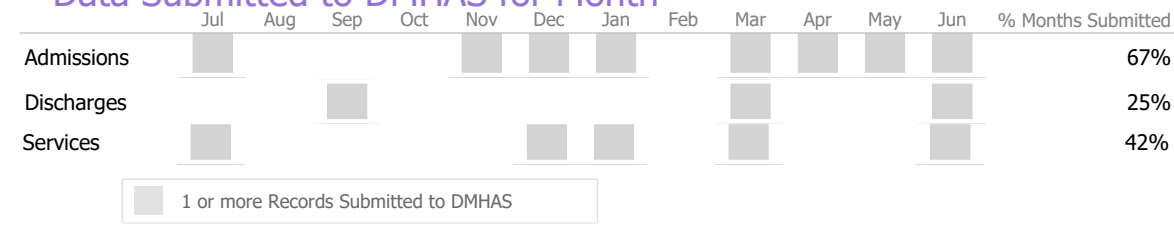
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 44     | 44       | 0%         |
| Admits         | 13     | 16       | -19% ▼     |
| Discharges     | 4      | 13       | -69% ▼     |
| Service Hours  | 12     | 17       | -27% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

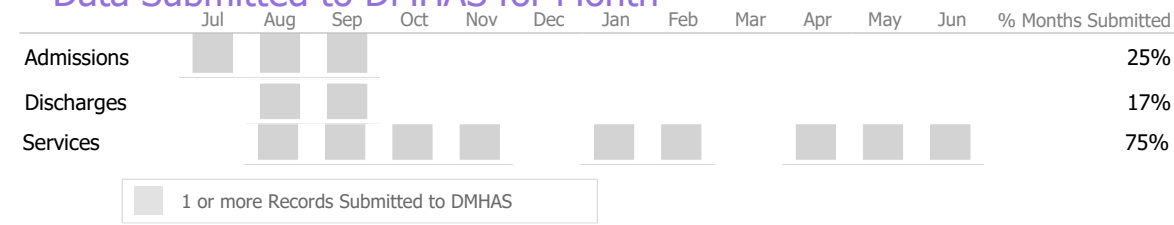
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 46     | 65       | -29%       | ▼ |
| Admits         | 6      | 25       | -76%       | ▼ |
| Discharges     | 2      | 25       | -92%       | ▼ |
| Service Hours  | 14     | 54       | -75%       | ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

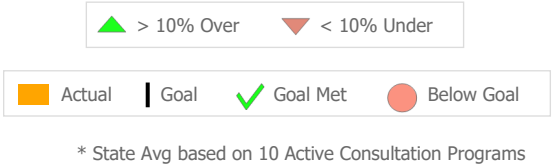
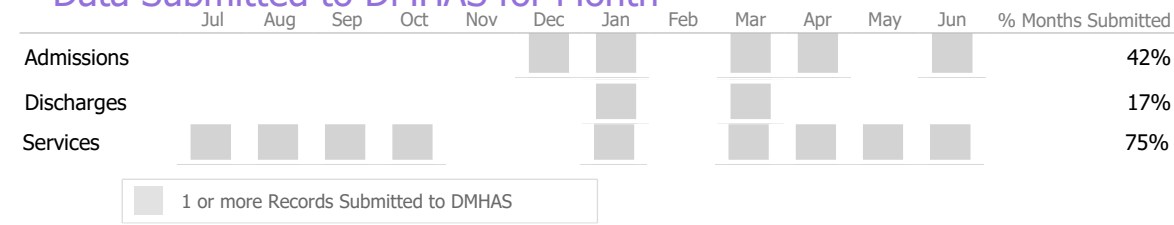
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 43     | 34       | 26%        | ▲ |
| Admits         | 13     | -        |            |   |
| Discharges     | 3      | 4        | -25%       | ▼ |
| Service Hours  | 25     | 36       | -30%       | ▼ |

Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4      |          |            |
| Admits         | 4      | -        |            |
| Discharges     | 1      | -        |            |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 17%                |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 8%                 |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 2 Active Standard Case Management Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 83     | 64       | 30%        | ▲ |
| Admits         | 69     | 51       | 35%        | ▲ |
| Discharges     | 14     | 52       | -73%       | ▼ |
| Service Hours  | 299    | 199      | 50%        | ▲ |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   |     |     |     | ■   |     | ■   | ■   |     | ■   | 58%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs