

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,227	1,393	-12%	▼
	Admits	789	794	-1%	
	Discharges	894	925	-3%	
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH			
	Forensics Community-based	1,229	100.0%

Client Demographics

Age	#	%	State Avg
18-25	70	6%	9%
26-34	226	18%	18%
35-44	343	28%	26%
45-54	215	18%	19%
55-64	219	18%	18%
65+	155	13%	11%

Gender	#	%	State Avg
Male	972	79%	60% ▲
Female	253	21%	39% ▼
Transgender/Other	4	0%	0%

Ethnicity	#	%	State Avg
Unknown	567	46%	14% ▲
Non-Hispanic	517	42%	63% ▼
Hispanic-Other	74	6%	12%
Hisp-Puerto Rican	64	5%	10%
Hispanic-Mexican	5	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	351	36%	58% ▼
Black/African American	271	28%	18%
Unknown	266	27%	9% ▲
Other	73	7%	12%
Multiple Races	9	1%	1%
Asian	8	1%	1%
Am. Indian/Native Alaskan	6	1%	1%
Hawaiian/Other Pacific Islander			0%

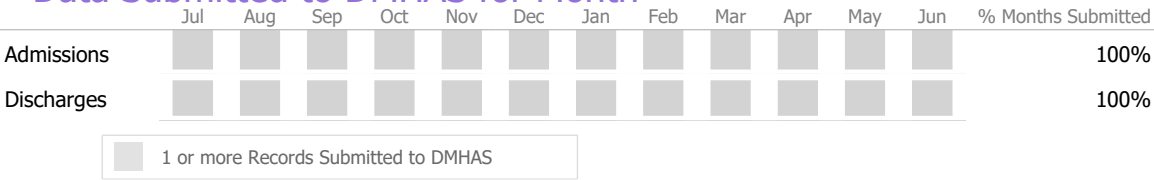
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	266	-15% ▼
Admits	237	248	-4%
Discharges	209	256	-18% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

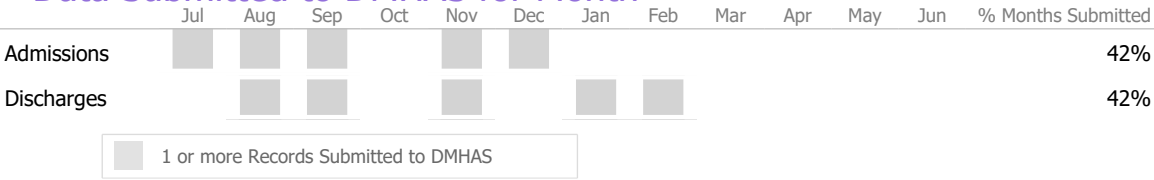
Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	7	6	17% ▲
Discharges	7	6	17% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	407	359	13% ▲
Admits	183	173	6%
Discharges	170	137	24% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

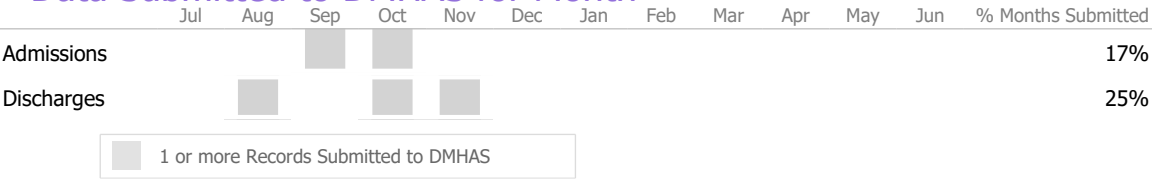
Actual | Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	3	3	0%
Discharges	3	2	50% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	2	50% ▲
Admits	1	-	
Discharges	1	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													8%
Discharges													8%

1 or more Records Submitted to DMHAS

< 10% Under > 10% Over

Actual Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	453	602	-25% ▼
Admits	159	172	-8%
Discharges	300	317	-5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

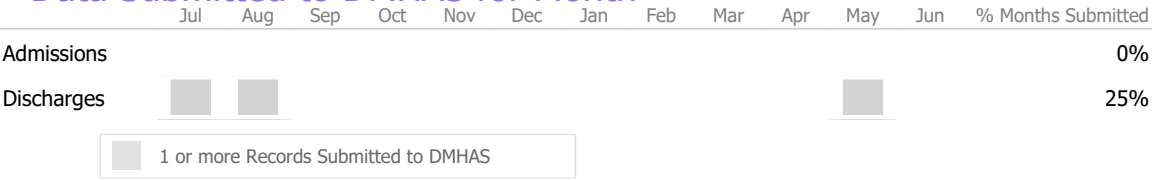
● Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	8	-63%	▼
Admits	-	4	-100%	▼
Discharges	3	5	-40%	▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	188	212	-11% ▼
Admits	196	183	7%
Discharges	198	197	1%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

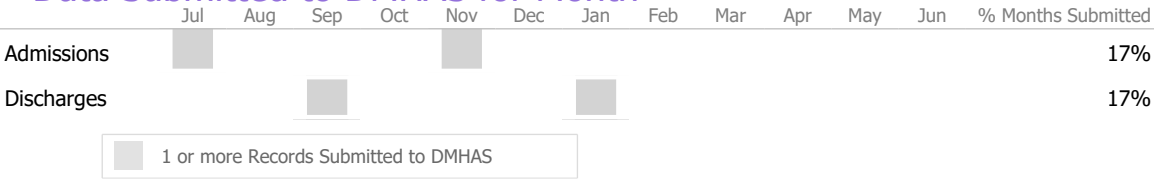
Actual | Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	4	-50%	▼
Admits	2	4	-50%	▼
Discharges	2	4	-50%	▼

Data Submitted to DMHAS for Month

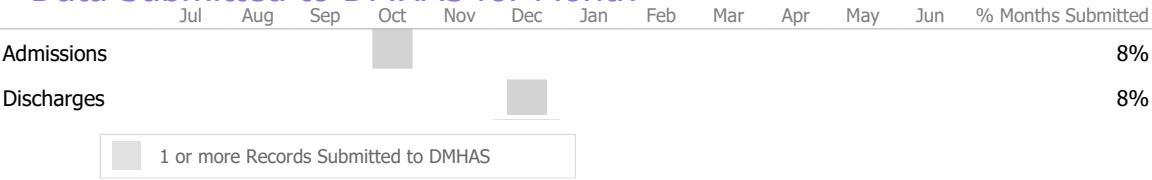


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	1	1	0%
Discharges	1	1	0%

Data Submitted to DMHAS for Month



< 10% Under

> 10% Over

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs