

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	26	21	29%	▲
	Admits	23	16	44%	▲
	Discharges	23	17	35%	▲
	Service Hours		-		
	Bed Days	1,554	1,519	2%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	27	100.0%

Client Demographics

Age					Gender						
	#	%		State Avg		#	%		State Avg		
18-25		2	7%		9%	Male		14	52%	60%	
26-34		10	37%	▲	18%	Female		12	44%	39%	
35-44		5	19%		26%	Transgender/Other		1	4%	0%	
45-54		4	15%		19%						
55-64		4	15%		18%						
65+		2	7%		11%						
Ethnicity					Race						
	#	%		State Avg		#	%		State Avg		
Non-Hispanic		24	89%	▲	63%	White/Caucasian		21	78%	▲	58%
Hispanic-Other		2	7%		12%	Black/African American		4	15%		18%
Unknown		1	4%		14%	Other		2	7%		12%
Hispanic-Cuban					0%	Am. Indian/Native Alaskan					1%
Hispanic-Mexican					1%	Asian					1%
Hisp-Puerto Rican					10%	Multiple Races					1%
						Hawaiian/Other Pacific Islander					0%
						Unknown					9%

 Unique Clients |  State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	26	21	24% ▲
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A
Periodic Submitted		Actual
6 Month Updates		N/A
Diagnosis		Actual
Valid MH/SU Diagnosis		100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	100%	95%	100%	5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		20	87%	85%	87%	2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		13	57%	90%	57%	-33% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		22	96%	95%	96%	1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	402 days	142%	90%	47%	52% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs