

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,659	3,668	0%
	Admits	3,487	3,683	-5%
	Discharges	3,762	3,616	4%
	Service Hours	5,477	5,482	0%
	Bed Days	21,169	21,134	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 1,564 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		88%	80%	93%
✓ Respect		87%	80%	91%
✓ Overall		86%	80%	91%
✓ General Satisfaction		82%	80%	92%
✓ Access		80%	80%	88%
✓ Outcome		80%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based	2,156	56.6%
Addiction			
	Residential Services	1,024	26.9%
	Outpatient	431	11.3%
	Case Management	168	4.4%
Mental Health			
	Residential Services	30	0.8%

Client Demographics

Age	#	%	State Avg
18-25	398	11%	9%
26-34	944	26%	18%
35-44	1,072	29%	26%
45-54	642	18%	19%
55-64	451	12%	18%
65+	153	4%	11%
Gender	#	%	State Avg
Male	2,563	70%	60%
Female	1,091	30%	39%
Transgender/Other	7	0%	0%
Ethnicity	#	%	State Avg
Non-Hispanic	2,229	61%	63%
Hispanic-Other	999	27%	▲ 12%
Unknown	277	8%	14%
Hisp-Puerto Rican	131	4%	10%
Hispanic-Mexican	19	1%	1%
Hispanic-Cuban	6	0%	0%
Race	#	%	State Avg
White/Caucasian	2,724	74%	▲ 58%
Black/African American	535	15%	18%
Unknown	204	6%	9%
Other	145	4%	12%
Asian	34	1%	1%
Am. Indian/Native Alaskan	14	0%	1%
Hawaiian/Other Pacific Islander	5	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	113	-24% ▼
Admits	50	88	-43% ▼
Discharges	61	80	-24% ▼
Service Hours	392	378	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	42%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■		92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		22	36%	50%	53%	-14% ▼

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		28	31%	20%	29%	11% ▲
● Self Help		32	36%	60%	57%	-24% ▼
Social Support		85	94%	N/A	80%	N/A
● Stable Living Situation		58	64%	80%	71%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	100%	90%	92%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	829	800	4%
Admits	967	998	-3%
Discharges	963	1,001	-4%
Bed Days	4,400	4,520	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
Valid Primary Drug Data	100%	95%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	25%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	93%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		728	76%	80%	82%	-4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		799	83%	85%	80%	-2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		467	64%	90%	59%	-26% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	5 days	86%	90%	82%	-4%
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
1 or more Records Submitted to DMHAS													

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	119	124	-4%
Admits	41	45	-9%
Discharges	46	50	-8%
Service Hours	1,637	1,898	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid Primary Drug Data	43%	29%
Periodic Submitted		
6 Month Updates	97%	70%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													92%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	84%	75%	64%	9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		77	99%	90%	92%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		31	76%	75%	77%	1%

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	36	6%
Admits	24	26	-8%
Discharges	24	24	0%
Service Hours	255	199	29% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	100%	47%
Periodic Submitted		
6 Month Updates	100%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													83%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	50%	50%	56%	0%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		20	71%	75%	40%	-4%
National Recovery Measure (NOMS)		Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		23	59%	55%	26%	4%
✓ Employed		29	74%	50%	24%	24% ▲
✓ Not Arrested		37	95%	75%	48%	20% ▲
● Self Help		5	13%	60%	16%	-47% ▼
Social Support		38	97%	N/A	37%	N/A
● Stable Living Situation		33	85%	95%	48%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	87%	90%	48%	-3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	83%	75%	63%	8%

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	305	324	-6%
Admits	304	348	-13% ▼
Discharges	308	347	-11% ▼
Bed Days	6,083	5,659	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Valid Primary Drug Data	100%	98%
Periodic Submitted		
6 Month Updates	N/A	25%
Diagnosis		
Valid MH/SU Diagnosis	99%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		220	71%	80%	79%	-9%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		251	81%	85%	85%	-4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		135	61%	90%	63%	-29% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		275	89%	75%	82%	14% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		144	45%	70%	69%	-25% ▼
✓ Self Help		285	88%	60%	58%	28% ▲
Social Support		263	81%	N/A	79%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	23 days	83%	90%	90%	-7%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	201	219	-8%
Admits	163	187	-13% ▼
Discharges	157	190	-17% ▼
Service Hours	1,549	1,677	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	89%	47%
Periodic Submitted		
6 Month Updates	100%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		104	66%	50%	56%	16% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		140	77%	75%	40%	2%
National Recovery Measure (NOMS)		Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		122	54%	55%	26%	-1%
✓ Employed		132	58%	50%	24%	8%
✓ Not Arrested		208	92%	75%	48%	17% ▲
● Self Help		32	14%	60%	16%	-46% ▼
Social Support		225	100%	N/A	37%	N/A
● Stable Living Situation		201	89%	95%	48%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		67	97%	90%	48%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		123	81%	75%	63%	6%

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	63	16% ▲
Admits	50	49	2%
Discharges	44	37	19% ▲
Service Hours	696	466	49% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	100%	47%
Periodic Submitted		
6 Month Updates	93%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	16%	50%	56%	-34% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		40	68%	75%	40%	-7%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		62	78%	55%	26%	23% ▲
Employed		28	35%	50%	24%	-15% ▼
Not Arrested		75	95%	75%	48%	20% ▲
Self Help		3	4%	60%	16%	-56% ▼
Social Support		71	90%	N/A	37%	N/A
Stable Living Situation		68	86%	95%	48%	-9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		28	80%	90%	48%	-10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		19	41%	75%	63%	-34% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,023	1,983	2%
Admits	1,466	1,497	-2%
Discharges	1,754	1,431	23% ▲
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

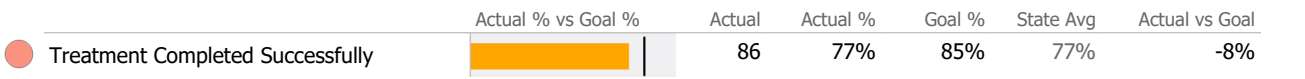
* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

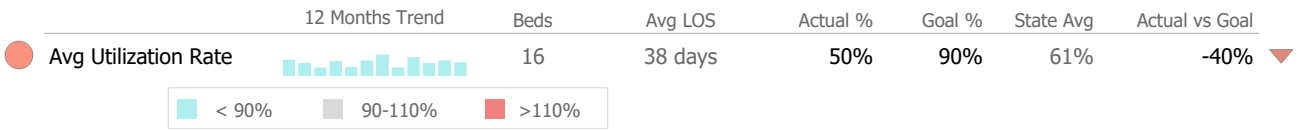
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	133	-18% ▼
Admits	115	140	-18% ▼
Discharges	111	140	-21% ▼
Bed Days	2,935	3,847	-24% ▼

Discharge Outcomes

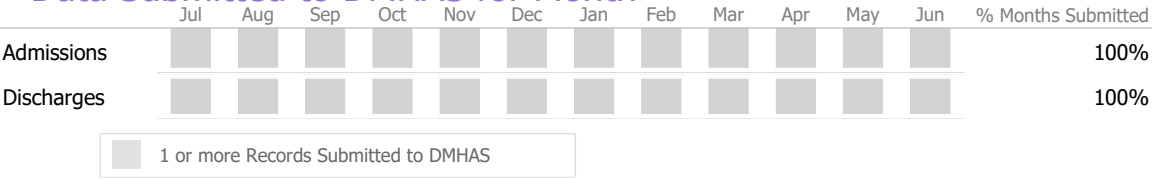
(Data as of Sep 11, 2026)



Bed Utilization



Data Submitted to DMHAS for Month

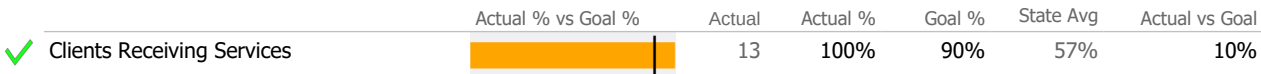


* State Avg based on 16 Active Recovery House Programs

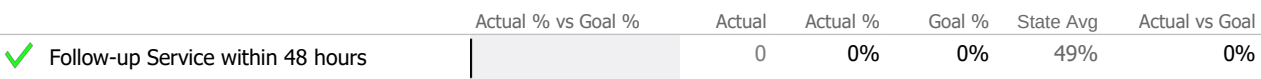
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	71	85	-16%	▼
Admits	66	80	-18%	▼
Discharges	65	80	-19%	▼
Service Hours	75	99	-24%	▼

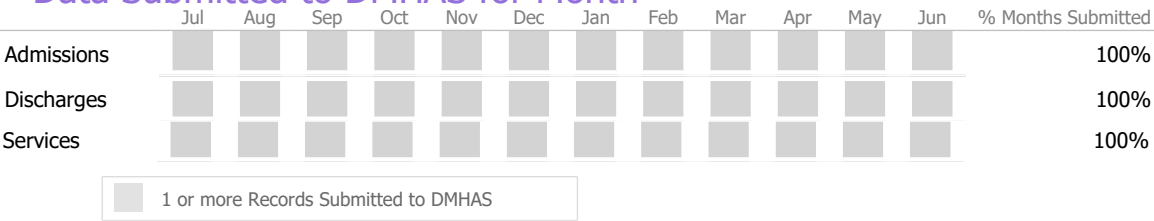
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

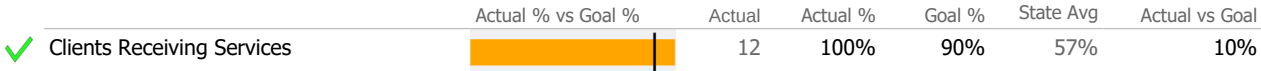
● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

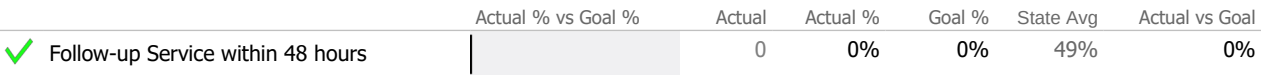
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	57	5%
Admits	51	49	4%
Discharges	49	48	2%
Service Hours	101	96	5%

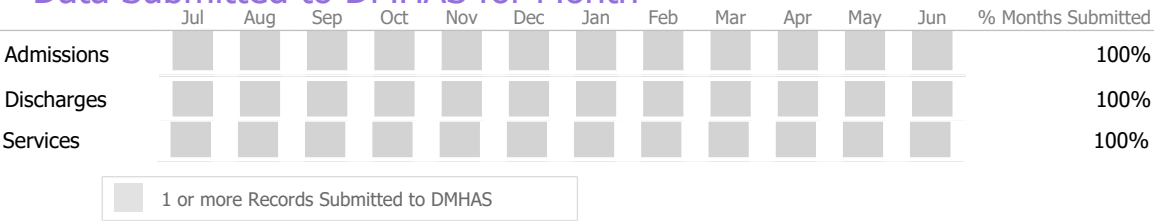
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	31	-3%
Admits	17	17	0%
Discharges	22	20	10%
Service Hours	306	479	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	95%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	20%	95%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■		■	■			■	■	■		67%
Discharges	■	■	■			■		■	■	■	■	■	75%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	41%	50%	72%	-9%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		5	18%	95%	47%	-77% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		25	83%	25%	15%	58% ▲
Self Help		29	97%	N/A	52%	N/A
✓ Social Support		30	100%	60%	93%	40% ▲
✓ Stable Living Situation		30	100%	85%	95%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	98%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	55	4%
Admits	47	47	0%
Discharges	48	46	4%
Bed Days	4,544	4,283	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid Primary Drug Data	99%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		43	90%	60%	86%	30% ▲
● No Re-admit within 30 Days of Discharge		32	67%	85%	64%	-18% ▼
● Follow-up within 30 Days of Discharge		18	42%	90%	45%	-48% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		44	92%	75%	90%	17% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		47	78%	70%	81%	8%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	108 days	96%	90%	88%	6%
< 90% 90-110% > 110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
1 or more Records Submitted to DMHAS													

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	49	-2%
Admits	41	43	-5%
Discharges	38	43	-12% ▼
Bed Days	3,207	2,825	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid Primary Drug Data	100%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		31	82%	60%	86%	22% ▲
● No Re-admit within 30 Days of Discharge		23	61%	85%	64%	-24% ▼
● Follow-up within 30 Days of Discharge		15	48%	90%	45%	-42% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		33	87%	75%	90%	12% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		40	82%	70%	81%	12% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		11	82 days	80%	90%	88%	-10%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

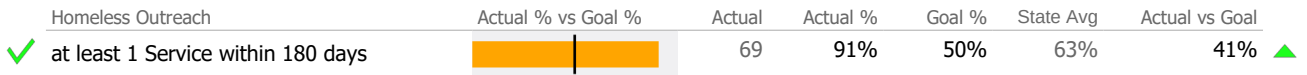
● Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs

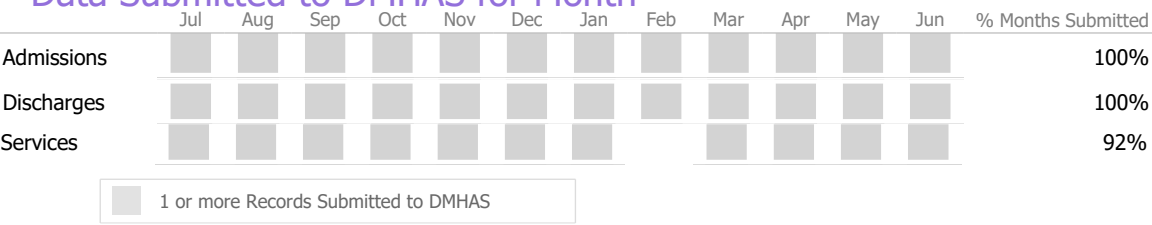
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	42	100% ▲
Admits	84	43	95% ▲
Discharges	66	32	106% ▲
Service Hours	464	142	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs