

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,805	2,757	2%
	Admits	1,812	1,967	-8%
	Discharges	1,130	1,687	-33% ▼
	Service Hours	4,786	5,840	-18% ▼
	Bed Days	31,417	22,103	42% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 427 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		89%	80%	83%
✓ Respect		88%	80%	91%
✓ Access		86%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,449	44.1%
	Outpatient	547	16.6%
	Residential Services	366	11.1%
	IOP	348	10.6%
	Recovery Support	105	3.2%
	Case Management	83	2.5%
Mental Health	Outpatient	390	11.9%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	116	4%	9%	Male	1,836	65%	60%
26-34	398	14%	18%	Female	1,005	35%	39%
35-44	795	28%	26%	Transgender/Other	1	0%	0%
45-54	564	20%	19%				
55-64	584	21%	18%				
65+	376	13%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,778	63%	63%	White/Caucasian	1,458	51%	58%
Hispanic-Other	456	16%	12%	Black/African American	551	19%	18%
Hisp-Puerto Rican	408	14%	10%	Unknown	483	17%	9%
Unknown	179	6%	14%	Other	253	9%	12%
Hispanic-Mexican	16	1%	1%	Am. Indian/Native Alaskan	71	2%	1%
Hispanic-Cuban	5	0%	0%	Asian	16	1%	1%
				Multiple Races	9	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	145	180	-19% ▼
Admits	131	173	-24% ▼
Discharges	43	166	-74% ▼
Social Rehab/PHP/IOP Days	0	1,822	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	79%
Valid Primary Drug Data	97%	81%
Periodic Submitted		
6 Month Updates	3%	1%
Diagnosis		
Valid MH/SU Diagnosis	90%	94%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■		92%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	50%	50%	59%	0%
● Follow-up within 30 Days of Discharge		8	38%	90%	55%	-52% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		21	20%	75%	42%	-55% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		67	40%	55%	40%	-15% ▼
● Employed		30	18%	50%	28%	-32% ▼
✓ Not Arrested		150	89%	75%	81%	14% ▲
● Self Help		21	12%	60%	30%	-48% ▼
Social Support		146	87%	N/A	74%	N/A
● Stable Living Situation		138	82%	95%	71%	-13% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,024	1,041	-2%
Admits	302	455	-34% ▼
Discharges	157	382	-59% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	96%	95%
Periodic Submitted		
6 Month Updates	57%	41%
Diagnosis		
Valid MH/SU Diagnosis	96%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		66	42%	50%	63%	-8%
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		192	19%	75%	40%	-56% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		669	61%	50%	64%	11% ▲
● Employed		311	28%	40%	35%	-12% ▼
✓ Not Arrested		1027	93%	75%	88%	18% ▲
● Self Help		159	14%	60%	38%	-46% ▼
Social Support		949	86%	N/A	81%	N/A
● Stable Living Situation		951	86%	90%	80%	-4%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		763	74%	50%	69%	24% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	201	16% ▲
Admits	108	128	-16% ▼
Discharges	21	78	-73% ▼
Service Hours	750	1,327	-43% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Valid Primary Drug Data	97%	47%
Periodic Submitted		
6 Month Updates	18%	7%
Diagnosis		
Valid MH/SU Diagnosis	89%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	■	■	■		■	■	83%
Services		■	■	■	■	■	■	■	■	■	■		83%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	52%	50%	56%	2%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		23	13%	75%	40%	-62% ▼
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		122	50%	55%	26%	-5%
● Employed		77	32%	50%	24%	-18% ▼
✓ Not Arrested		201	83%	75%	48%	8%
● Self Help		23	10%	60%	16%	-50% ▼
Social Support		194	80%	N/A	37%	N/A
● Stable Living Situation		200	83%	95%	48%	-12% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		122	55%	90%	48%	-35% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		59	56%	75%	63%	-19% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	43	-33%	▼
Admits	23	38	-39%	▼
Discharges	26	37	-30%	▼
Bed Days	2,019	2,914	-31%	▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		89%	86%
Valid Primary Drug Data		92%	98%
Periodic Submitted		Actual	State Avg
6 Month Updates		N/A	25%
Diagnosis		Actual	State Avg
Valid MH/SU Diagnosis		100%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

● Treatment Completed Successfully		17	65%	70%	78%	-5%
● No Re-admit within 30 Days of Discharge		22	85%	85%	90%	0%
● Follow-up within 30 Days of Discharge		12	71%	90%	59%	-19%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		13	50%	95%	85%	-45% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		18	58%	70%	83%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate < 90% 90-110% >110%		10	101 days	55%	90%	76%	-35%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 |
✓ Goal Met
 ● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

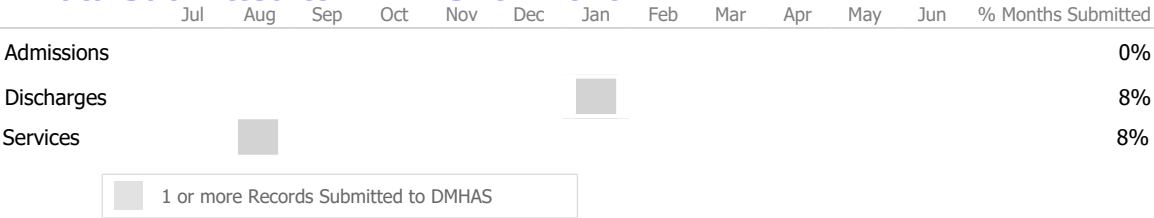
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	30	-57% ▼
Admits	-	19	-100% ▼
Discharges	1	22	-95% ▼
Service Hours	3	69	-96% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	91%
Valid Primary Drug Data	100%	47%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	79%	99%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	56%	50% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	21%	75%	40%	-54% ▼
National Recovery Measure (NOMS)						
● Abstinence/Reduced Drug Use		4	29%	55%	26%	-26% ▼
● Employed		3	21%	50%	24%	-29% ▼
● Not Arrested		2	14%	75%	48%	-61% ▼
● Self Help		2	14%	60%	16%	-46% ▼
● Social Support		7	50%	N/A	37%	N/A
● Stable Living Situation		7	50%	95%	48%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	8%	90%	48%	-82% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	63%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	92	12% ▲
Admits	88	86	2%
Discharges	17	86	-80% ▼
Social Rehab/PHP/IOP Days	0	647	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	79%
Valid Primary Drug Data	88%	81%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	83%	94%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													75%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		16	94%	50%	59%	44% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		12	75%	90%	55%	-15% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		2	3%	75%	42%	-72% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		31	29%	55%	40%	-26% ▼
● Employed		44	41%	50%	28%	-9%
✓ Not Arrested		99	92%	75%	81%	17% ▲
● Self Help		17	16%	60%	30%	-44% ▼
Social Support		80	74%	N/A	74%	N/A
● Stable Living Situation		88	81%	95%	71%	-14% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	284	319	-11% ▼
Admits	132	261	-49% ▼
Discharges	16	181	-91% ▼
Service Hours	623	2,111	-70% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	91%
Valid Primary Drug Data	83%	47%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	88%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	■	■	■				67%
Services		■	■	■	■	■	■	■	■	■	■		83%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	62%	50%	56%	12% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		8	4%	75%	40%	-71% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		112	36%	55%	26%	-19% ▼
✓ Employed		175	57%	50%	24%	7%
✓ Not Arrested		239	77%	75%	48%	2%
● Self Help		23	7%	60%	16%	-53% ▼
Social Support		195	63%	N/A	37%	N/A
● Stable Living Situation		240	78%	95%	48%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		140	48%	90%	48%	-42% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		46	36%	75%	63%	-39% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	315	7	4400% ▲
Admits	321	3	10600% ▲
Discharges	25	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	97%
Valid Primary Drug Data	82%	95%
Periodic Submitted		
6 Month Updates	25%	41%
Diagnosis		
Valid MH/SU Diagnosis	98%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

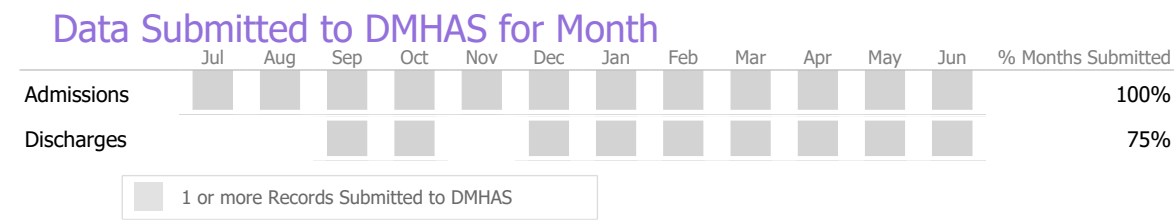
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Treatment Completed Successfully		13	52%	50%	63%	2%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	1%	75%	40%	-74% ▼
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Abstinence/Reduced Drug Use		175	53%	50%	64%	3%
● Employed		122	37%	40%	35%	-3%
✔ Not Arrested		324	99%	75%	88%	24% ▲
● Self Help		19	6%	60%	38%	-54% ▼
Social Support		232	71%	N/A	81%	N/A
● Stable Living Situation		239	73%	90%	80%	-17% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		6	2%	50%	69%	-48% ▼



▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✔ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	334	304	10% ▲
Admits	327	266	23% ▲
Discharges	314	283	11% ▲
Bed Days	29,398	19,189	53% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	86%
Valid Primary Drug Data	95%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	25%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	100%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		212	68%	70%	78%	-2%
No Re-admit within 30 Days of Discharge		286	91%	85%	90%	6%
Follow-up within 30 Days of Discharge		122	58%	90%	59%	-32% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		95	30%	95%	85%	-65% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		199	53%	70%	83%	-17% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		117	75 days	126%	90%	76%	36% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	115	9%
Admits	90	115	-22% ▼
Discharges	17	88	-81% ▼
Social Rehab/PHP/IOP Days	0	1,098	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	79%
Valid Primary Drug Data	94%	81%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	89%	94%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													75%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	47%	50%	59%	-3%
Follow-up within 30 Days of Discharge		5	62%	90%	55%	-28% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		1	1%	75%	42%	-74% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		50	38%	55%	40%	-17% ▼
Employed		45	34%	50%	28%	-16% ▼
Not Arrested		115	87%	75%	81%	12% ▲
Self Help		26	20%	60%	30%	-40% ▼
Social Support		108	82%	N/A	74%	N/A
Stable Living Situation		101	77%	95%	71%	-18% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	382	528	-28% ▼
Admits	37	216	-83% ▼
Discharges	308	212	45% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	97%
Valid Primary Drug Data	95%	95%
Periodic Submitted		
6 Month Updates	1%	41%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		148	48%	50%	63%	-2%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		184	48%	75%	40%	-27% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		244	62%	50%	64%	12% ▲
Employed		144	37%	40%	35%	-3%
Not Arrested		345	88%	75%	88%	13% ▲
Self Help		28	7%	60%	38%	-53% ▼
Social Support		305	77%	N/A	81%	N/A
Stable Living Situation		298	76%	90%	80%	-14% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		299	78%	50%	69%	28% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													83%
Discharges													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	105	44	139% ▲
Admits	86	12	617% ▲
Discharges	89	13	585% ▲
Service Hours	77	1	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■		■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services			■	■	■	■	■	■	■	■	■	■	83%

■

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

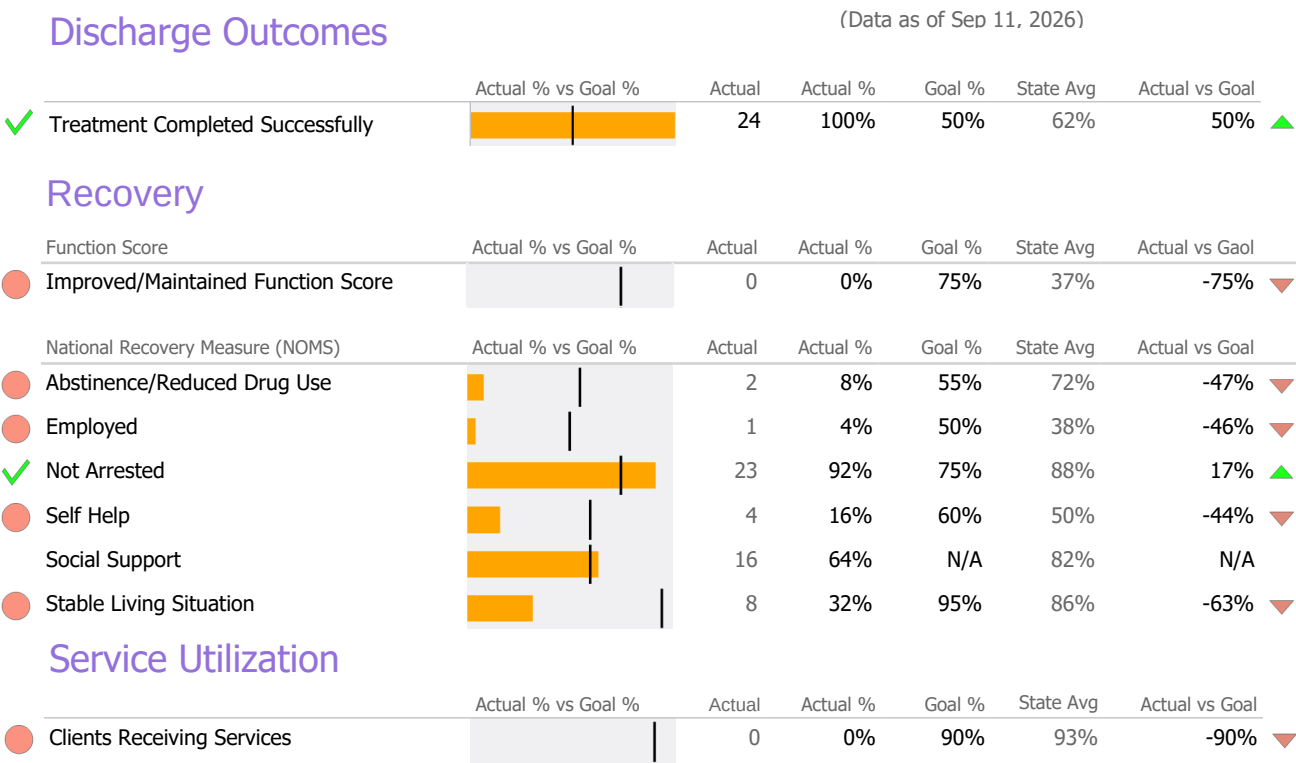
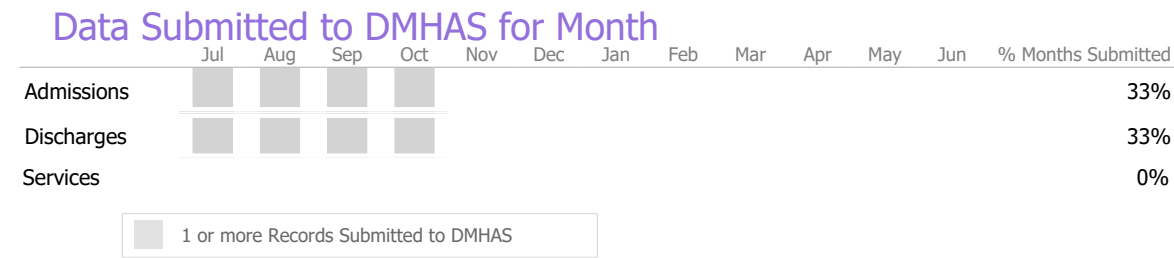
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	7	243% ▲
Admits	24	7	243% ▲
Discharges	24	7	243% ▲
Service Hours	-	3	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	95%
Valid Primary Drug Data	99%	75%

Periodic Submitted	Actual	State Avg
6 Month Updates	100%	65%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	387	400	-3%
Admits	78	133	-41% ▼
Discharges	5	97	-95% ▼
Service Hours	3,332	2,329	43% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
Periodic Submitted		
6 Month Updates	21%	50%
Diagnosis		
Valid MH/SU Diagnosis	98%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■							100%
Discharges	■		■			■							25%
Services		■	■	■	■	■	■	■	■	■			83%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	60%	50%	48%	10% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		10	3%	75%	44%	-72% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		117	30%	30%	26%	0%
Self Help		8	2%	N/A	22%	N/A
● Social Support		168	43%	60%	59%	-17% ▼
● Stable Living Situation		203	52%	95%	76%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		199	51%	90%	86%	-39% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		20	26%	75%	77%	-49% ▼

▲ > 10% Over ▼ < 10% Under

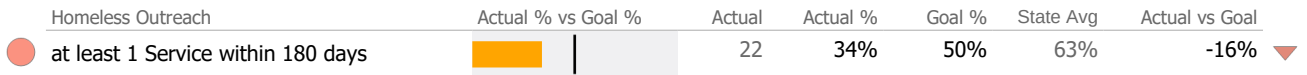
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	51	63% ▲
Admits	65	55	18% ▲
Discharges	67	35	91% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs