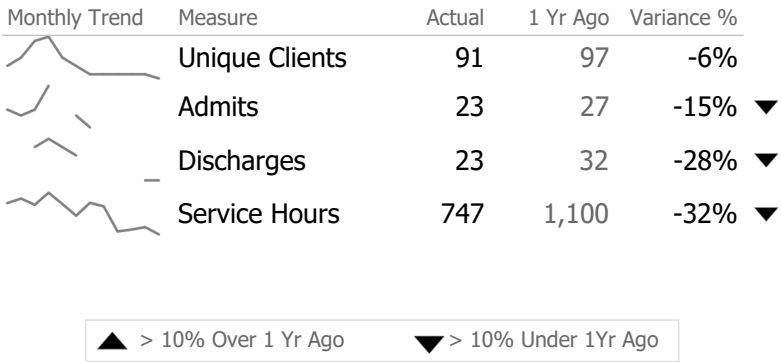
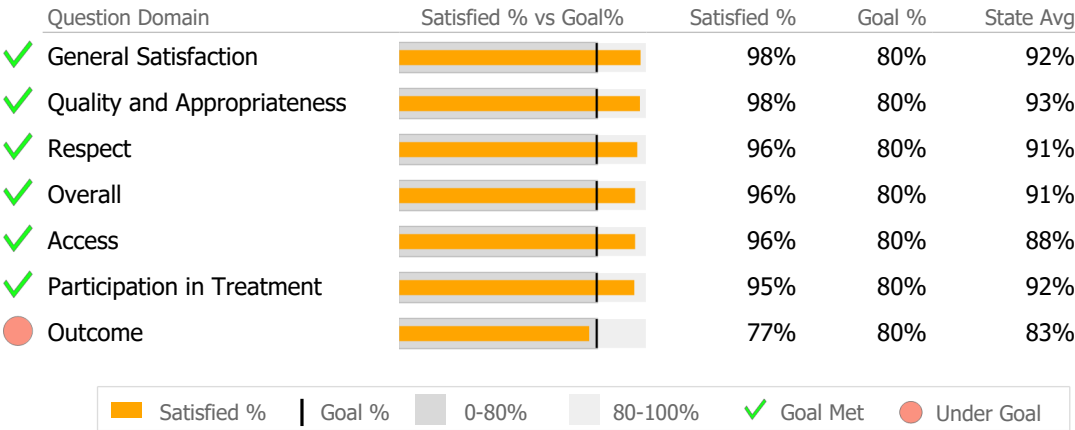


Provider Activity



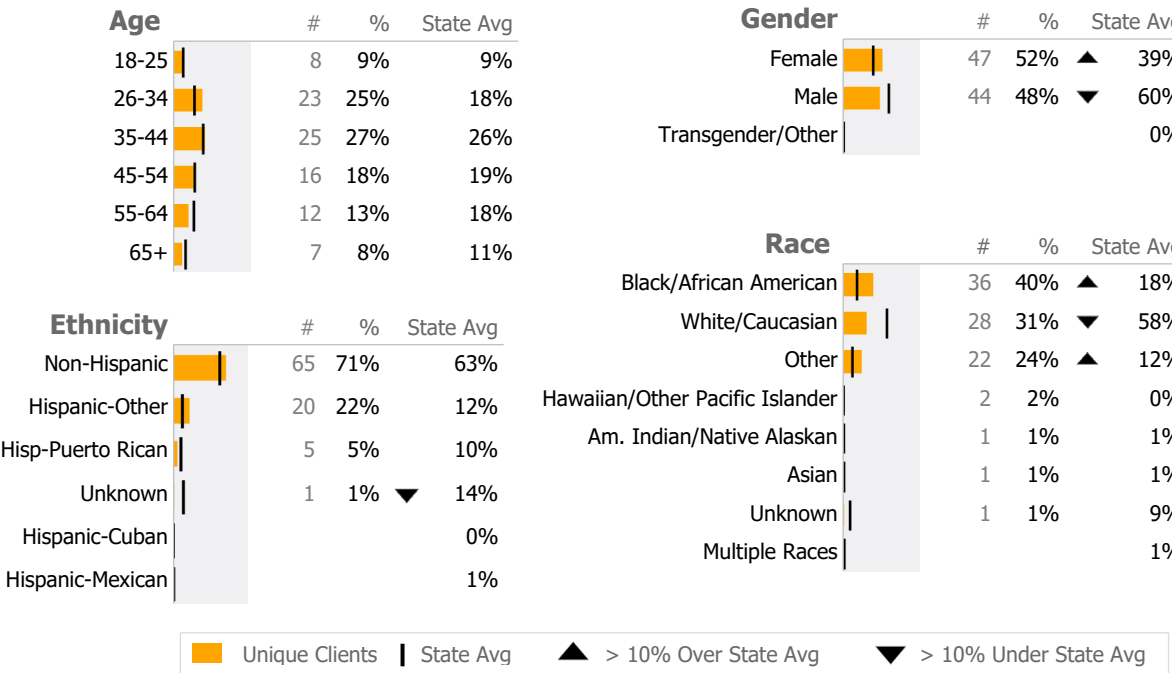
Consumer Satisfaction Survey (Based on 45 FY25 Surveys)



Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	91	100.0%

Client Demographics



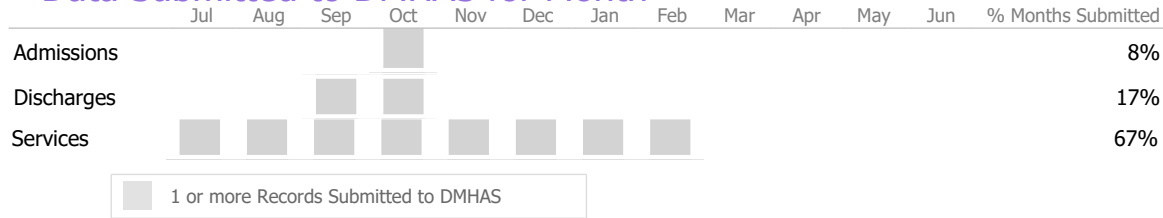
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	19	-5%
Admits	3	4	-25% ▼
Discharges	2	4	-50% ▼
Service Hours	281	387	-27% ▼

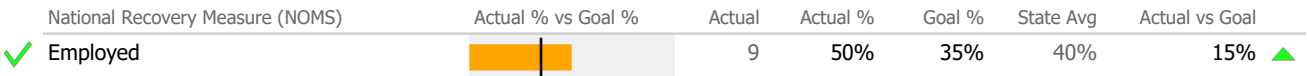
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
Periodic Submitted		
6 Month Updates	0%	88%

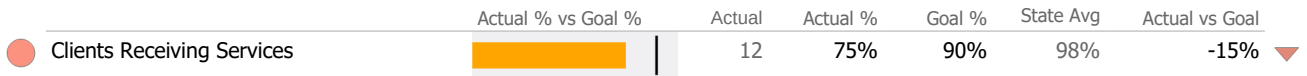
Data Submitted to DMHAS for Month



Recovery



Service Utilization



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	93	-9%
Admits	20	23	-13% ▼
Discharges	21	28	-25% ▼
Service Hours	466	713	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
Periodic Submitted		
6 Month Updates	0%	88%

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		32	38%	35%	40%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		62	97%	90%	98%	7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■		■	■						50%
Discharges	■		■	■	■	■					■	■	58%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 35 Active Employment Services Programs