

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	385	263	47%	▲
	Admits	226	212	7%	
	Discharges	107	97	10%	
	Service Hours	1,275	791	61%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	386	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	14	4%	9%	
26-34	66	17%	18%	
35-44	88	23%	26%	
45-54	82	21%	19%	
55-64	104	27%	18%	
65+	30	8%	11%	
Gender				
	#	%	State Avg	
Male	252	65%	60%	
Female	129	33%	39%	
Transgender/Other	5	1%	0%	
Race				
	#	%	State Avg	
White/Caucasian	134	35%	▼	58%
Black/African American	119	31%	▲	18%
Multiple Races	71	18%	▲	1%
Other	54	14%	12%	
Asian	5	1%	1%	
Am. Indian/Native Alaskan	1	0%	1%	
Hawaiian/Other Pacific Islander	1	0%	0%	
Unknown	1	0%	9%	
Ethnicity				
	#	%	State Avg	
Hispanic-Other	381	99%	▲	12%
Unknown	5	1%	▼	14%
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	
Hisp-Puerto Rican			10%	
Non-Hispanic			▼	63%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 93%
Periodic Submitted		
6 Month Updates		N/A 61%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	71%	N/A

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	9%	-20% ▼
Self Help		N/A	N/A	N/A	30%	N/A
Social Support		N/A	N/A	60%	65%	-60% ▼
Stable Living Situation		N/A	N/A	80%	61%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

▲ > 10% Over

▼ < 10% Under

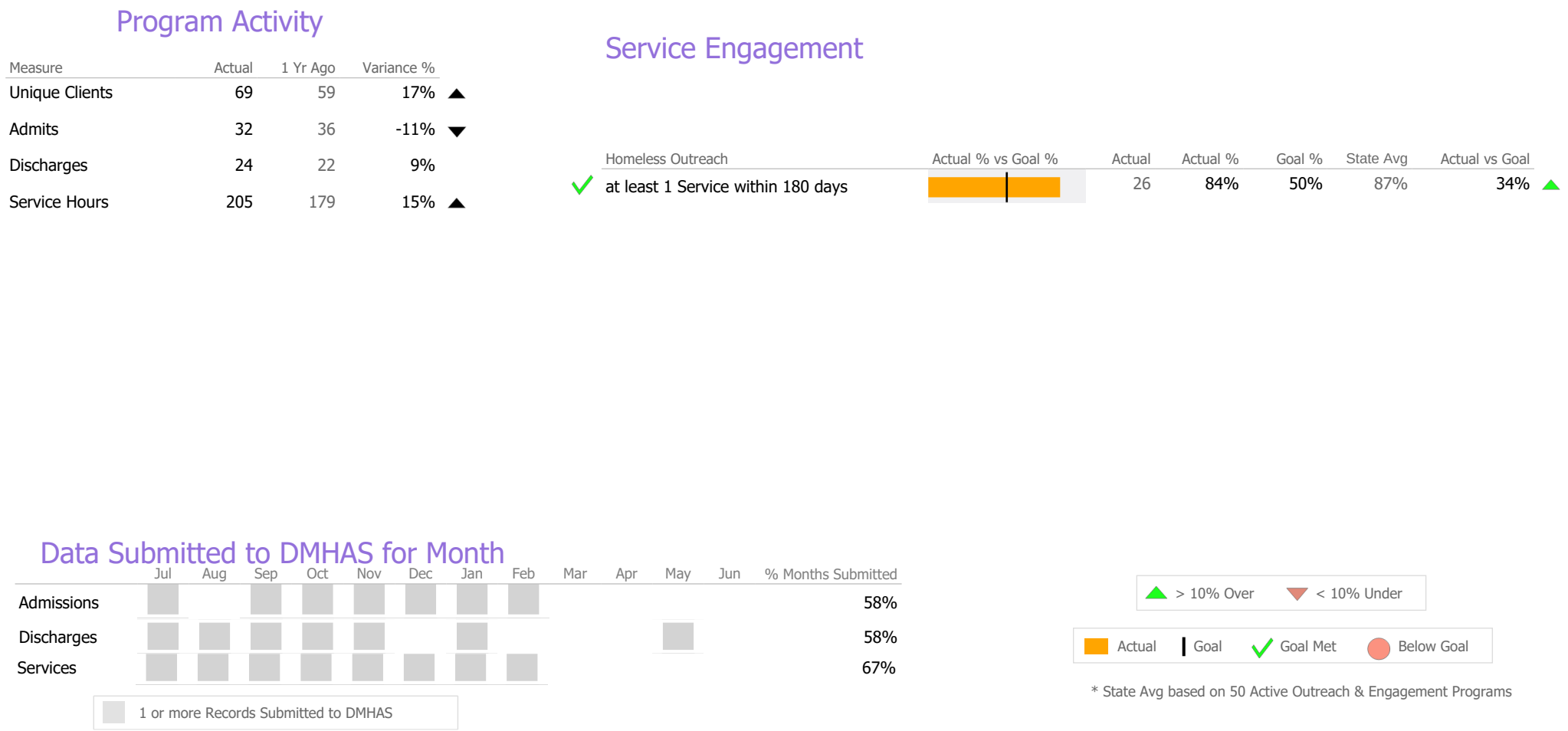
Actual

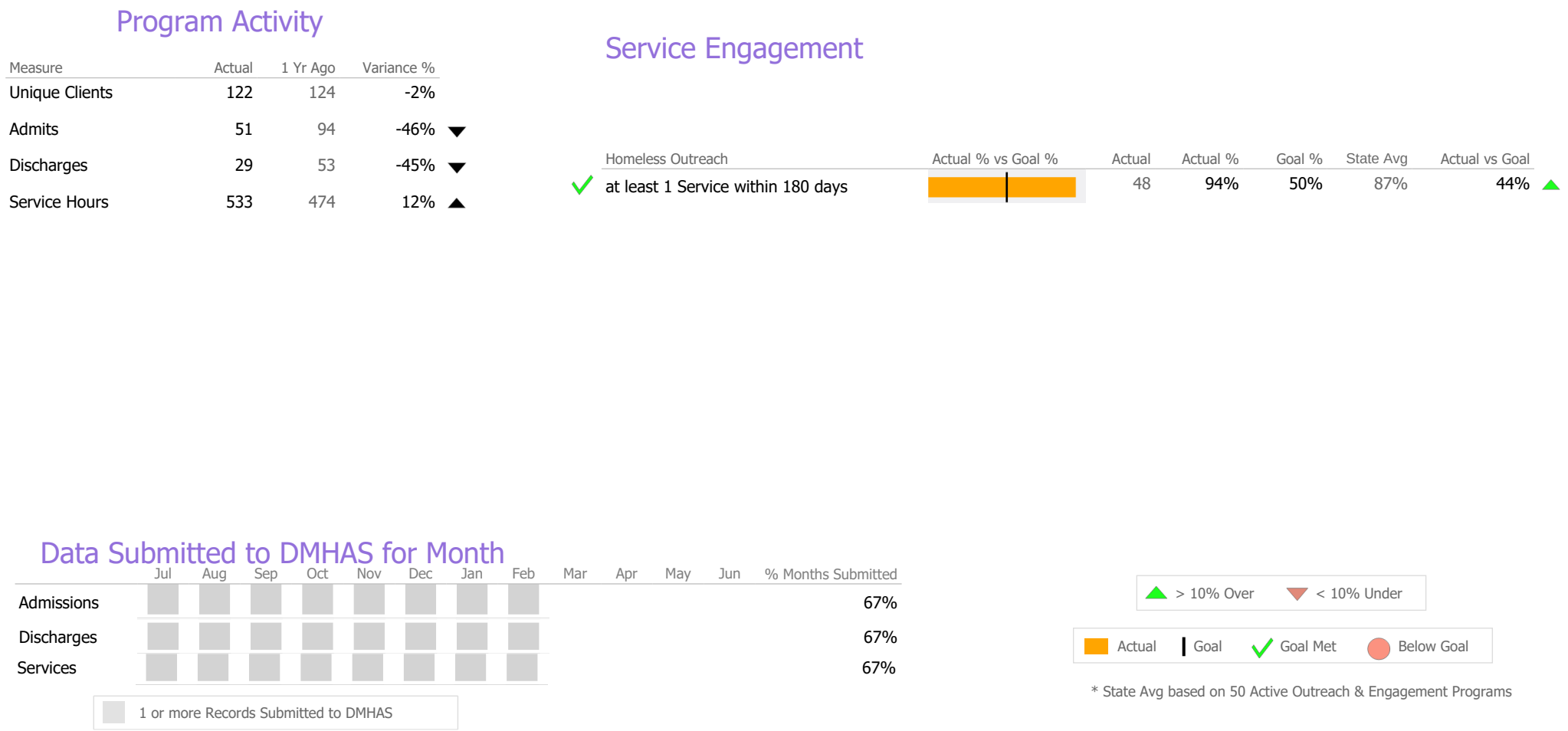
Goal

✓ Goal Met

● Below Goal

* State Avg based on 30 Active Standard Case Management Programs

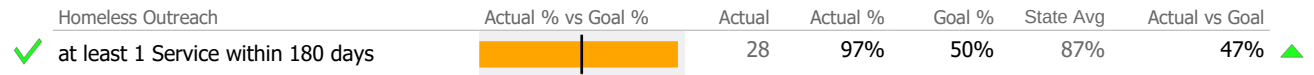




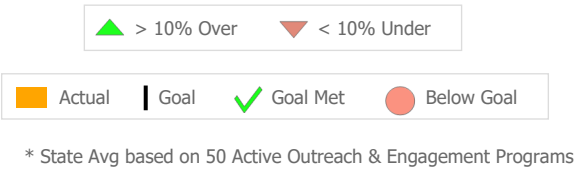
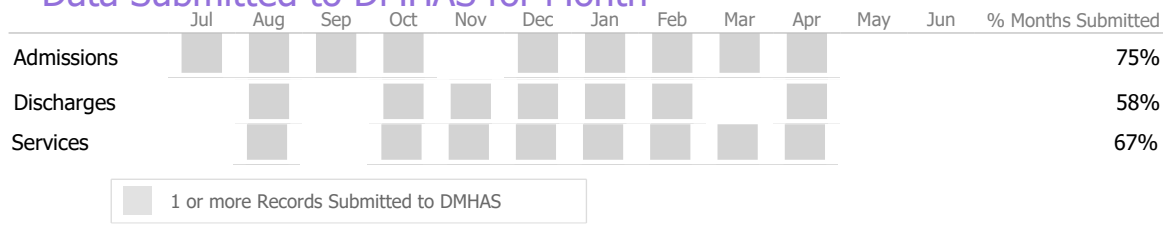
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	18	156% ▲
Admits	30	18	67% ▲
Discharges	9	1	800% ▲
Service Hours	209	70	▲

Service Engagement



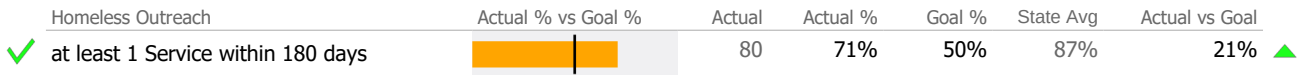
Data Submitted to DMHAS for Month



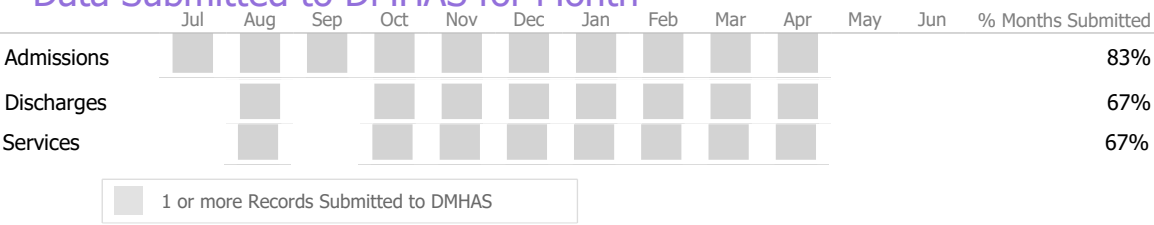
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	153	63	143% ▲
Admits	113	64	77% ▲
Discharges	45	21	114% ▲
Service Hours	329	68	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs