

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,794	3,786	0%
	Admits	5,897	5,924	0%
	Discharges	5,878	5,829	1%
	Service Hours	34,819	37,117	-6%
	Bed Days	37,561	35,654	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 332 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Respect		91%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ General Satisfaction		91%	80%	92%
✓ Participation in Treatment		89%	80%	92%
✓ Access		84%	80%	88%
✓ Outcome		81%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Intake	1,656	28.2%
	Outpatient	1,334	22.8%
	Community Support	423	7.2%
	Crisis Services	388	6.6%
	Employment Services	137	2.3%
	Social Rehabilitation	130	2.2%
	Case Management	82	1.4%
	ICS	54	0.9%
	ACT	45	0.8%
	Consultation	39	0.7%
Addiction	Residential Services	22	0.4%
	Residential Services	900	15.4%
	Outpatient	168	2.9%
	Case Management	159	2.7%
Forensic SA	Employment Services	122	2.1%
	Forensics Community-based	204	3.5%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	370	10%	9%	Male	2,197	58%	60%
26-34	753	20%	18%	Female	1,594	42%	39%
35-44	942	25%	26%	Transgender/Other	4	0%	0%
45-54	672	18%	19%				
55-64	691	18%	18%				
65+	358	9%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	2,164	57%	63%	White/Caucasian	1,768	47%	58%
Unknown	665	18%	14%	Black/African American	967	25%	18%
Hispanic-Other	633	17%	12%	Unknown	830	22%	9%
Hisp-Puerto Rican	322	8%	10%	Hawaiian/Other Pacific Islander	101	3%	0%
Hispanic-Mexican	10	0%	1%	Multiple Races	72	2%	1%
Hispanic-Cuban	1	0%	0%	Asian	34	1%	1%
				Am. Indian/Native Alaskan	14	0%	1%
				Other	9	0%	12%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	39	48	-19%	▼
Admits	14	16	-13%	▼
Discharges	18	22	-18%	▼
Service Hours	73	77	-6%	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	47	-4%
Admits	19	18	6%
Discharges	14	21	-33% ▼
Service Hours	3,133	3,272	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	94%
Periodic Submitted		
6 Month Updates	96%	87%
Diagnosis		
Valid MH/SU Diagnosis	98%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	86%	65%	63%	21% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		14	100%	85%	96%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		5	42%	90%	49%	-48% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		37	97%	85%	47%	12% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		8	18%	15%	9%	3%
Self Help		7	16%	N/A	69%	N/A
✓ Social Support		44	98%	60%	71%	38% ▲
✓ Stable Living Situation		44	98%	60%	88%	38% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		30	97%	90%	99%	7%

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	429	381	13% ▲
Admits	113	74	53% ▲
Discharges	87	69	26% ▲
Service Hours	6,004	5,826	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	99%	49%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	76%	50%	48%	26% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		364	98%	75%	44%	23% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		75	17%	30%	26%	-13% ▼
Self Help		99	23%	N/A	22%	N/A
✓ Social Support		429	100%	60%	59%	40% ▲
● Stable Living Situation		378	88%	95%	76%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		345	100%	90%	85%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		110	98%	75%	77%	23% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	137	122	12%	▲
Admits	93	71	31%	▲
Discharges	87	74	18%	▲
Service Hours	2,165	2,330	-7%	

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		55	38%	35%	40%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		57	98%	90%	98%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		86% 90%
Periodic Submitted		
6 Month Updates		97% 88%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 35 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	73	10%
Admits	67	62	8%
Discharges	68	59	15% ▲
Bed Days	4,805	4,653	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	84%
Valid Primary Drug Data	98%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		48	71%	85%	76%	-14% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		57	84%	85%	76%	-1%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		26	54%	90%	69%	-36% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		49	72%	75%	65%	-3%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		70	86%	70%	94%	16% ▲
● Employed		15	19%	60%	37%	-41% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	78 days	101%	90%	79%	11% ▲
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
1 or more Records Submitted to DMHAS													

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

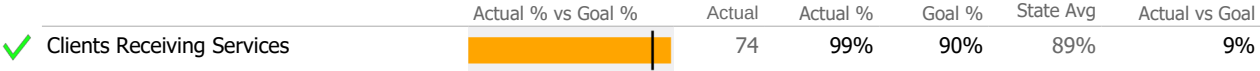
● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	130	158	-18%	▼
Admits	57	79	-28%	▼
Discharges	66	84	-21%	▼
Service Hours	1,242	1,485	-16%	▼
Social Rehab/PHP/IOP Days	0	0		

Service Utilization



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 35 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	2	3	-33% ▼
Discharges	3	3	0%
Bed Days	6,144	6,105	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	96%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	76%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		2	100%	90%	87%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		18	100%	95%	63%	5%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	5%	25%	13%	-20% ▼
Self Help		3	16%	N/A	60%	N/A
✓ Social Support		19	100%	60%	87%	40% ▲
✓ Stable Living Situation		18	95%	95%	95%	0%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	2,008 days	99%	90%	89%	9%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													17%
Discharges													25%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 61 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	31	19% ▲
Admits	33	27	22% ▲
Discharges	32	26	23% ▲
Bed Days	2,871	2,911	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	86%
Valid Primary Drug Data	97%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	25%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	72%	70%	78%	2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		26	81%	85%	90%	-4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		11	48%	90%	59%	-42% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		29	88%	95%	85%	-7%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		11	28%	70%	83%	-42% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	121 days	79%	90%	76%	-11% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													83%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	387	326	19% ▲
Admits	552	478	15% ▲
Discharges	552	478	15% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		466	90%	90%	72%	0%
✓ Community Location Evaluation		474	92%	80%	74%	12% ▲
✓ Follow-up Service within 48 hours		489	100%	90%	89%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	423	438	-3%
Admits	207	241	-14% ▼
Discharges	185	220	-16% ▼
Service Hours	11,994	11,236	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	91%
Periodic Submitted		
6 Month Updates	98%	89%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		150	81%	65%	62%	16% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		346	99%	65%	62%	34% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		94	22%	20%	16%	2%
Self Help		74	17%	N/A	44%	N/A
✓ Social Support		436	100%	60%	81%	40% ▲
✓ Stable Living Situation		348	80%	80%	89%	0%

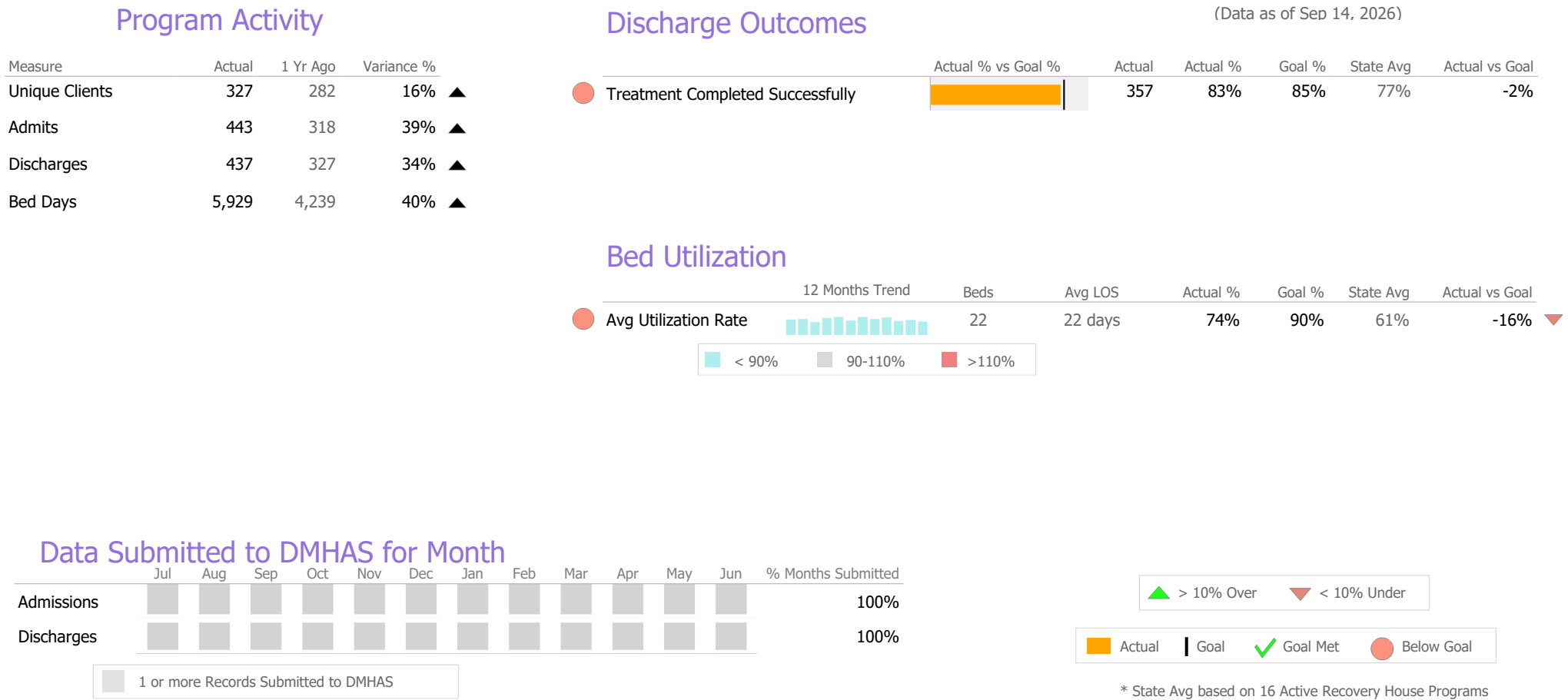
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		251	99%	90%	99%	9%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 32 Active CSP Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	82	94	-13%	▼
Admits	63	78	-19%	▼
Discharges	59	81	-27%	▼
Service Hours	219	257	-15%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	93%
Periodic Submitted	Actual	State Avg
6 Month Updates	86%	61%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		34	64%	50%	71%	14% ▲

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		0	0%	20%	9%	-20% ▼
Self Help		1	1%	N/A	30%	N/A
✓ Social Support		82	99%	60%	65%	39% ▲
✓ Stable Living Situation		67	81%	80%	61%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		23	96%	90%	81%	6%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 30 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	168	195	-14%	▼
Admits	112	157	-29%	▼
Discharges	113	143	-21%	▼
Service Hours	636	538	18%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	91%
Valid Primary Drug Data	72%	47%
Periodic Submitted	Actual	State Avg
6 Month Updates	60%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	99%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		103	98%	50%	56%	48% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		83	60%	75%	40%	-15% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		53	31%	55%	26%	-24% ▼
● Employed		32	19%	50%	24%	-31% ▼
● Not Arrested		101	59%	75%	48%	-16% ▼
● Self Help		21	12%	60%	16%	-48% ▼
Social Support		170	99%	N/A	37%	N/A
● Stable Living Situation		121	70%	95%	48%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		57	97%	90%	47%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		72	66%	75%	63%	-9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	966	960	1%
Admits	550	713	-23% ▼
Discharges	583	555	5%
Service Hours	5,427	7,083	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	74%	49%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		417	95%	50%	48%	45% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		565	69%	75%	44%	-6%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		417	42%	30%	26%	12% ▲
Self Help		102	10%	N/A	22%	N/A
✓ Social Support		988	99%	60%	59%	39% ▲
● Stable Living Situation		880	89%	95%	76%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		384	93%	90%	85%	3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		384	72%	75%	77%	-3%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	0	45		▼
Admits	-	16	-100%	▼
Discharges	-	45	-100%	▼
Service Hours	-	524	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 47%

Periodic Submitted	Actual	State Avg
6 Month Updates		N/A 7%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	56%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		N/A	N/A	75%	40%	-75% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	26%	-55% ▼
Employed		N/A	N/A	50%	24%	-50% ▼
Not Arrested		N/A	N/A	75%	48%	-75% ▼
Self Help		N/A	N/A	60%	16%	-60% ▼
Social Support		N/A	N/A	N/A	37%	N/A
Stable Living Situation		N/A	N/A	95%	48%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	47%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	682	774	-12% ▼
Admits	866	952	-9%
Discharges	858	968	-11% ▼
Bed Days	3,974	4,165	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	88%
Valid Primary Drug Data	95%	95%

Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	25%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	93%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		740	89%	80%	82%	9%
● No Re-admit within 30 Days of Discharge		681	79%	85%	80%	-6%
● Follow-up within 30 Days of Discharge		426	58%	90%	59%	-32% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	5 days	91%	90%	82%	1%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

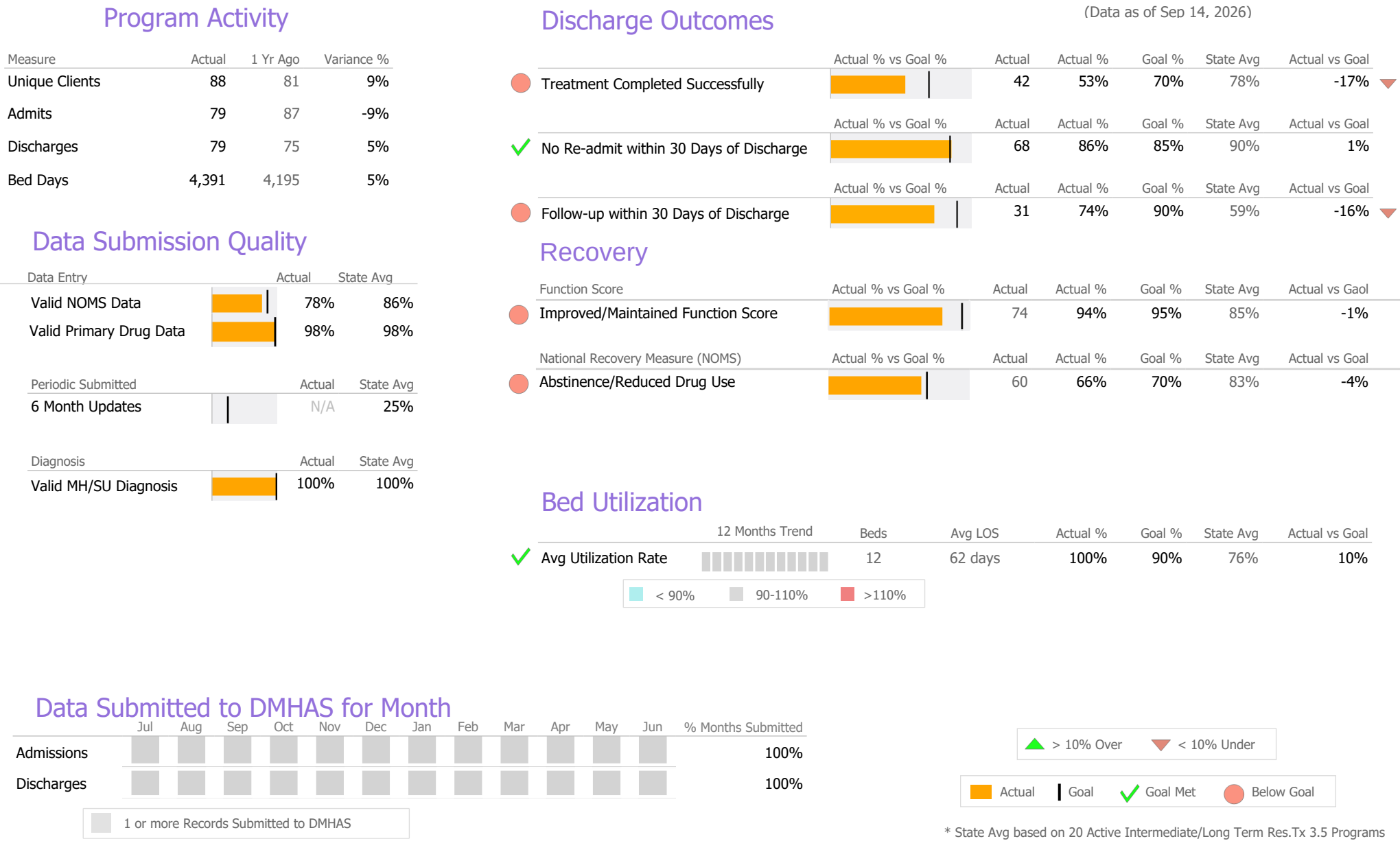
Actual

Goal

Goal Met

Below Goal

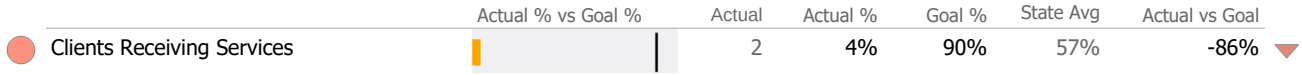
* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs



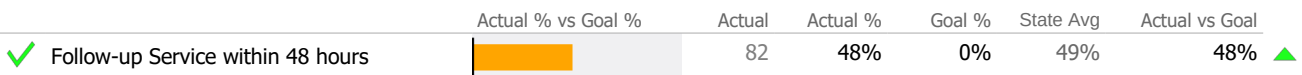
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	204	139	47%	▲
Admits	173	128	35%	▲
Discharges	159	101	57%	▲
Service Hours	33	118	-72%	▼

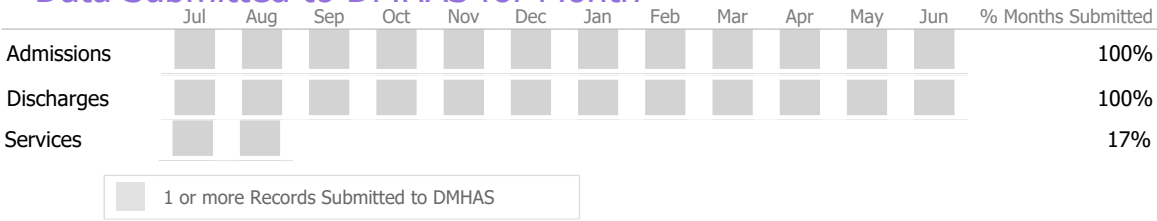
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	268	251	7%
Admits	273	238	15% ▲
Discharges	273	248	10%
Bed Days	4,448	4,260	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
Valid Primary Drug Data	96%	98%

Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	25%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		245	91%	80%	79%	11% ▲
✓ No Re-admit within 30 Days of Discharge		238	87%	85%	85%	2%
● Follow-up within 30 Days of Discharge		156	64%	90%	63%	-26% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		202	74%	75%	82%	-1%

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		139	49%	70%	69%	-21% ▼
● Self Help		99	35%	60%	58%	-25% ▼
Social Support		285	100%	N/A	79%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	17 days	102%	90%	90%	12% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	94	-15% ▼
Admits	70	86	-19% ▼
Discharges	70	84	-17% ▼
Bed Days	4,445	4,395	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	86%
Valid Primary Drug Data	96%	98%
Periodic Submitted		
6 Month Updates	N/A	25%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		54	81%	70%	78%	11% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		66	94%	85%	90%	9%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		39	72%	90%	59%	-18% ▼
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		58	83%	95%	85%	-12% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		60	73%	70%	83%	3%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	71 days	101%	90%	76%	11% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	76	61	25%	▲
Admits	47	55	-15%	▼
Discharges	52	31	68%	▲
Service Hours	237	171	38%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	94%
Periodic Submitted		
6 Month Updates	17%	46%

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		60	78%	35%	36%	43% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		23	92%	90%	93%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													42%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159	193	-18% ▼
Admits	111	115	-3%
Discharges	121	146	-17% ▼
Service Hours	336	296	14% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		101	92%	50%	64%	42% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													83%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	4	-25%	▼
Admits	1	2	-50%	▼
Discharges	1	2	-50%	▼
Bed Days	554	731	-24%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	96%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	76%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		1	100%	90%	87%	10%

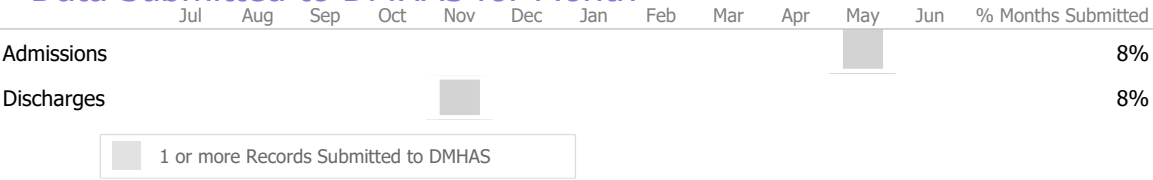
Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		2	100%	95%	63%	5%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		3	100%	25%	13%	75% ▲
Self Help		1	33%	N/A	60%	N/A
✓ Social Support		3	100%	60%	87%	40% ▲
✓ Stable Living Situation		3	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	568 days	76%	90%	89%	-14% ▼
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 61 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	15	260%	▲
Admits	44	6	633%	▲
Discharges	18	5	260%	▲
Service Hours	1,860	959	94%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	87%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	91%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													75%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 14, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	39%	60%	55%	-21% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		34	100%	75%	56%	25% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		25	46%	30%	28%	16% ▲
Self Help		5	9%	N/A	69%	N/A
✓ Social Support		54	100%	60%	84%	40% ▲
✓ Stable Living Situation		52	96%	60%	91%	36% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	99%	10%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs