

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	206	191	7%
	Admits	79	101	-22% ▼
	Discharges	132	68	94% ▲
	Service Hours	771	877	-12% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	206	100.0%

Client Demographics

Age				#	%	State Avg
18-25				13	6%	9%
26-34				43	21%	18%
35-44				56	27%	26%
45-54				47	23%	19%
55-64				36	17%	18%
65+				11	5%	11%
Gender				#	%	State Avg
Male				130	63%	60%
Female				76	37%	39%
Transgender/Other						0%
Race				#	%	State Avg
Other				83	40%	▲ 12%
Black/African American				49	24%	18%
White/Caucasian				40	19%	▼ 58%
Unknown				27	13%	9%
Multiple Races				4	2%	1%
Am. Indian/Native Alaskan				3	1%	1%
Asian						1%
Hawaiian/Other Pacific Islander						0%
Ethnicity				#	%	State Avg
Hisp-Puerto Rican				93	45%	▲ 10%
Non-Hispanic				58	28%	▼ 63%
Hispanic-Other				45	22%	12%
Hispanic-Cuban				8	4%	0%
Unknown				2	1%	▼ 14%
Hispanic-Mexican						1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	100	16% ▲
Admits	72	54	33% ▲
Discharges	74	59	25% ▲
Service Hours	644	421	53% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Periodic Submitted		
6 Month Updates	50%	46%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													75%
Services													100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		55	47%	35%	36%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	100%	90%	93%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	92	-2%
Admits	7	47	-85% ▼
Discharges	58	9	544% ▲
Service Hours	127	456	-72% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Periodic Submitted		
6 Month Updates	0%	46%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■										25%
Discharges	■			■	■								25%
Services	■	■	■	■	■								42%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	47%	35%	36%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	3%	90%	93%	-87% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Employment Services Programs