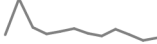


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	124	89	39%	▲
	Admits	72	66	9%	
	Discharges	97	36	169%	▲
	Service Hours	338	155	118%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	124	100.0%

Client Demographics

Age				
		#	%	State Avg
18-25		1	1%	9%
26-34		10	10%	18%
35-44		40	41%	▲ 26%
45-54		25	26%	19%
55-64		19	19%	18%
65+		3	3%	11%
Gender				
		#	%	State Avg
Male		72	58%	60%
Female		52	42%	39%
Transgender/Other				0%
Race				
		#	%	State Avg
White/Caucasian		110	89%	▲ 58%
Black/African American		6	5%	▼ 18%
Other		3	2%	12%
Am. Indian/Native Alaskan		2	2%	1%
Hawaiian/Other Pacific Islander		2	2%	0%
Unknown		1	1%	9%
Asian				1%
Multiple Races				1%
Ethnicity				
		#	%	State Avg
Non-Hispanic		115	93%	▲ 63%
Hisp-Puerto Rican		8	6%	10%
Hispanic-Other		1	1%	▼ 12%
Hispanic-Cuban				0%
Hispanic-Mexican				1%
Unknown				▼ 14%

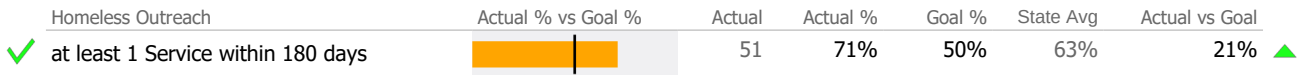
 Unique Clients |  State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

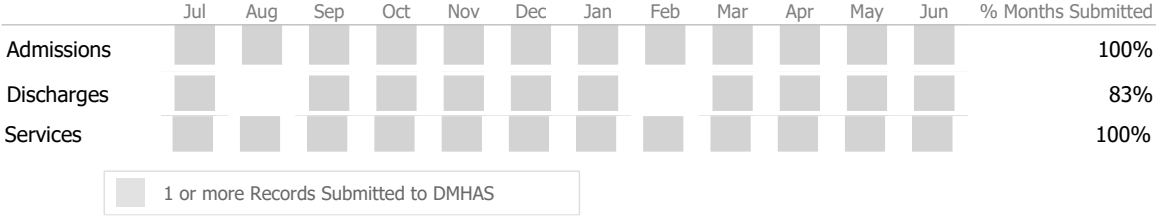
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	89	39% ▲
Admits	72	66	9%
Discharges	97	36	169% ▲
Service Hours	338	155	118% ▲

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs