

Provider Activity

| Monthly Trend                                                                    | Measure        | Actual  | 1 Yr Ago | Variance % |
|----------------------------------------------------------------------------------|----------------|---------|----------|------------|
|  | Unique Clients | 2,327   | 2,235    | 4%         |
|  | Admits         | 2,621   | 2,395    | 9%         |
|  | Discharges     | 2,608   | 2,373    | 10%        |
|                                                                                  | Service Hours  |         | -        |            |
|  | Bed Days       | 121,335 | 117,284  | 3%         |

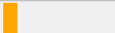
▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 976 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal%                                                                | Satisfied % | Goal % | State Avg |
|-------------------------------|-------------------------------------------------------------------------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |  | 90%         | 80%    | 93%       |
| ✓ Participation in Treatment  |  | 90%         | 80%    | 92%       |
| ✓ Respect                     |  | 90%         | 80%    | 91%       |
| ✓ Overall                     |  | 90%         | 80%    | 91%       |
| ✓ General Satisfaction        |  | 87%         | 80%    | 92%       |
| ✓ Outcome                     |  | 86%         | 80%    | 83%       |
| ✓ Access                      |  | 85%         | 80%    | 88%       |

 Satisfied %    | Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type  | #                                                                                 | %           |
|--------------|---------------------|-----------------------------------------------------------------------------------|-------------|
| Addiction    | Inpatient Services  |  | 2,042 87.6% |
|              | Outpatient Services |  | 288 12.4%   |

Client Demographics

| Age               |                                                                                       |             |           | Gender                          |                                                                                       |           |           |
|-------------------|---------------------------------------------------------------------------------------|-------------|-----------|---------------------------------|---------------------------------------------------------------------------------------|-----------|-----------|
|                   | #                                                                                     | %           | State Avg |                                 | #                                                                                     | %         | State Avg |
| 18-25             |    | 86 4%       | 9%        | Male                            |    | 1,589 68% | 60%       |
| 26-34             |    | 379 16%     | 18%       | Female                          |    | 729 31%   | 39%       |
| 35-44             |    | 611 26%     | 26%       | Transgender/Other               |    | 9 0%      | 0%        |
| 45-54             |    | 451 19%     | 19%       |                                 |                                                                                       |           |           |
| 55-64             |   | 498 21%     | 18%       |                                 |                                                                                       |           |           |
| 65+               |  | 301 13%     | 11%       |                                 |                                                                                       |           |           |
| Ethnicity         |                                                                                       |             |           | Race                            |                                                                                       |           |           |
|                   | #                                                                                     | %           | State Avg |                                 | #                                                                                     | %         | State Avg |
| Non-Hispanic      |  | 1,799 77% ▲ | 63%       | White/Caucasian                 |  | 1,347 58% | 58%       |
| Hisp-Puerto Rican |  | 270 12%     | 10%       | Black/African American          |  | 480 21%   | 18%       |
| Hispanic-Other    |  | 150 6%      | 12%       | Other                           |  | 338 15%   | 12%       |
| Unknown           |  | 94 4%       | 14%       | Unknown                         |  | 103 4%    | 9%        |
| Hispanic-Mexican  |  | 10 0%       | 1%        | Multiple Races                  |  | 34 1%     | 1%        |
| Hispanic-Cuban    |  | 4 0%        | 0%        | Asian                           |  | 12 1%     | 1%        |
|                   |                                                                                       |             |           | Am. Indian/Native Alaskan       |  | 10 0%     | 1%        |
|                   |                                                                                       |             |           | Hawaiian/Other Pacific Islander |  | 3 0%      | 0%        |

 Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

| Measure         | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|------------|
| Unique Clients  | 1,345  | 1,175    | 14% ▲      |
| Admits          | 634    | 534      | 19% ▲      |
| Discharges      | 1,455  | 1,213    | 20% ▲      |
| Transfers - In  | 869    | 724      | 20% ▲      |
| Transfers - Out | 32     | 19       | 68% ▲      |
| Bed Days        | 35,062 | 30,980   | 13% ▲      |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 1,421  | 96%      | 80%    | 96%       | 16% ▲          |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 1,454  | 100%     | 85%    | 100%      | 15% ▲          |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 0      | 0%       | 90%    | 0%        | -90% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 111  | 31 days | 87%      | 90%    | 87%       | -3%            |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Jun         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 1 Active NA Programs

#### Program Activity

| Measure         | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|------------|
| Unique Clients  | 1,468  | 1,432    | 3%         |
| Admits          | 1,903  | 1,756    | 8%         |
| Discharges      | 1,069  | 1,056    | 1%         |
| Transfers - In  | 16     | 8        | 100% ▲     |
| Transfers - Out | 853    | 713      | 20% ▲      |
| Bed Days        | 9,981  | 10,055   | -1%        |

#### Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully        | <div><div></div></div> | 1,336  | 70%      | 80%    | 70%       | -10% ▼         |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 909    | 85%      | 85%    | 85%       | 0%             |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 289    | 39%      | 90%    | 39%       | -51% ▼         |

#### Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 95%    |           | -95% ▼         |

#### Data Submission Quality

| Data Entry              | Actual                 | State Avg |
|-------------------------|------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> | 75%       |
| Valid Primary Drug Data | <div><div></div></div> | 96%       |

| Periodic Submitted | Actual                 | State Avg |
|--------------------|------------------------|-----------|
| 6 Month Updates    | <div><div></div></div> | N/A       |

| Diagnosis             | Actual                 | State Avg |
|-----------------------|------------------------|-----------|
| Valid MH/SU Diagnosis | <div><div></div></div> | 100%      |

#### Bed Utilization

● Avg Utilization Rate

12 Months Trend

Beds

41

Avg LOS

5 days

Actual %

67%

Goal %

90%

State Avg

67%

Actual vs Goal

-23% ▼

< 90%

90-110%

>110%

#### Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 1 Active Medically Managed Detox IP Programs

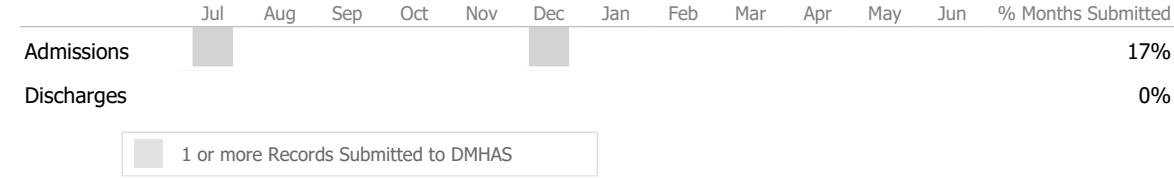
Program Activity

| Measure         | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|------------|
| Unique Clients  | 3      | 5        | -40% ▼     |
| Admits          | 2      | 5        | -60% ▼     |
| Discharges      | -      | 1        | -100% ▼    |
| Transfers - In  | 1      | -        |            |
| Transfers - Out | 3      | 4        | -25% ▼     |
| Bed Days        | 15     | 1        | 1400% ▲    |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 60%    | 0%        |
| Valid Primary Drug Data | 100%   | 8%        |
| Periodic Submitted      |        |           |
| 6 Month Updates         | N/A    | N/A       |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 100%      |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 0      | 0%       | 80%    | 0%        | -80% ▼         |
|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | NaN       | N/A            |
|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | NaN       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 0      | 0%       | 95%    |           | -95% ▼         |

Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 1    | 5 days  | 4%       | 90%    | 4%        | -86% ▼         |

< 90%

90-110%

>110%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 2 Active Medically Managed Detox 4.2 Programs

Program Activity

| Measure         | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|------------|
| Unique Clients  | 203    | 215      | -6%        |
| Admits          | 58     | 71       | -18% ▼     |
| Discharges      | 56     | 76       | -26% ▼     |
| Transfers - In  | 4      | 4        | 0%         |
| Transfers - Out | 1      | 1        | 0%         |
| Bed Days        | 53,700 | 52,604   | 2%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 75%    | 85%       |
| Periodic Submitted    | Actual | State Avg |
| 6 Month Updates       | 0%     | 20%       |
| Diagnosis             | Actual | State Avg |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul                                  | Aug                                  | Sep                                  | Oct                                  | Nov                                  | Dec                                  | Jan                                  | Feb                                  | Mar                                  | Apr                                  | May                                  | Jun                                  | % Months Submitted |
|------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------|
| Admissions | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 100%               |
| Discharges | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 1 or more Records Submitted to DMHAS | 100%               |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | 39     | 74%      | 95%    | 60%       | -21% ▼         |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | 49     | 94%      | 85%    | 96%       | 9%             |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | 25     | 64%      | 90%    | 69%       | -26% ▼         |
| Function Score                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Improved/Maintained Function Score      | <div><div></div></div> | 0      | 0%       | 95%    | 13%       | -95% ▼         |

Recovery

Bed Utilization

|                      | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| Avg Utilization Rate | <div><div></div></div> | 132  | 1,345 days | 111%     | 90%    | 97%       | 21% ▲          |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

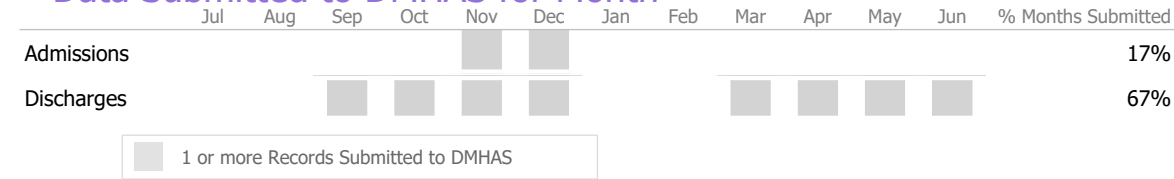
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33     | 38       | -13% ▼     |
| Admits         | 3      | 7        | -57% ▼     |
| Discharges     | 9      | 8        | 13% ▲      |
| Bed Days       | 10,313 | 11,331   | -9%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 72%    | 85%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 0%     | 20%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

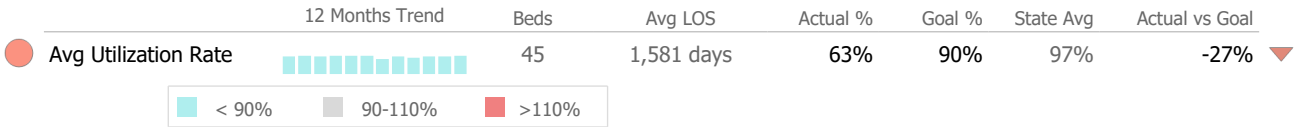


Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        |                    | 8      | 100%     | 95%    | 60%       | 5%             |
| ✓ No Re-admit within 30 Days of Discharge |                    | 7      | 88%      | 85%    | 96%       | 3%             |
| ● Follow-up within 30 Days of Discharge   |                    | 3      | 38%      | 90%    | 69%       | -52% ▼         |
|                                           |                    |        |          |        |           |                |
| Recovery                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Improved/Maintained Function Score      |                    | 1      | 3%       | 95%    | 13%       | -92% ▼         |

Bed Utilization



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15     | 16       | -6%        |
| Admits         | 5      | 5        | 0%         |
| Discharges     | 5      | 7        | -29% ▼     |
| Bed Days       | 3,487  | 3,865    | -10%       |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 76%  | 85%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 0%   | 20%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 5      | 100%     | 95%    | 60%       | 5%             |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 5      | 100%     | 85%    | 96%       | 15% ▲          |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 2      | 40%      | 90%    | 69%       | -50% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 95%    | 13%       | -95% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 15   | 834 days | 64%      | 90%    | 97%       | -26% ▼         |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 33%                |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 33%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure         | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|------------|
| Unique Clients  | 41     | 37       | 11% ▲      |
| Admits          | 16     | 17       | -6%        |
| Discharges      | 14     | 12       | 17% ▲      |
| Transfers - Out | 1      | 1        | 0%         |
| Bed Days        | 8,777  | 8,423    | 4%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 78%    | 85%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 0%     | 20%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully        | <div></div>        | 13     | 87%      | 95%    | 60%       | -8%            |
| ✓ No Re-admit within 30 Days of Discharge | <div></div>        | 14     | 100%     | 85%    | 96%       | 15% ▲          |
| ✓ Follow-up within 30 Days of Discharge   | <div></div>        | 12     | 92%      | 90%    | 69%       | 2%             |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 0      | 0%       | 95%    | 13%       | -95% ▼         |

Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div></div>     | 17   | 550 days | 141%     | 90%    | 97%       | 51% ▲          |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 67%                |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 58%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs