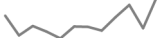


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	32	35	-9%
	Admits	6	12	-50% ▼
	Discharges	6	9	-33% ▼
	Service Hours	945	825	14% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	32	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	3%	9%
26-34	2	6% ▼	18%
35-44	7	22%	26%
45-54	5	16%	19%
55-64	13	41% ▲	18%
65+	4	13%	11%

Gender	#	%	State Avg
Female	16	50% ▲	39%
Male	16	50%	60%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	25	78% ▲	63%
Hisp-Puerto Rican	4	13%	10%
Unknown	2	6%	14%
Hispanic-Other	1	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	20	63%	58%
Black/African American	6	19%	18%
Other	4	13%	12%
Multiple Races	2	6%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

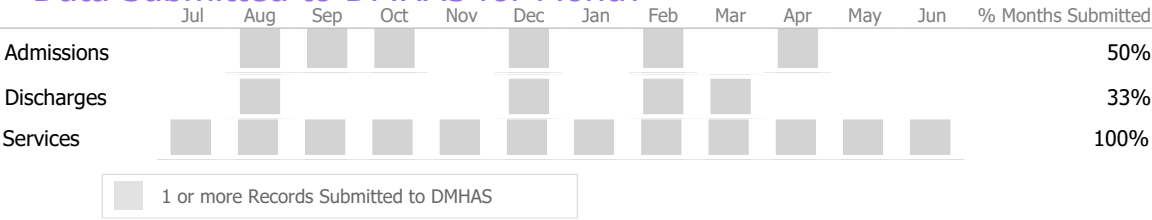
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	35	-9%
Admits	6	12	-50% ▼
Discharges	6	9	-33% ▼
Service Hours	945	825	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Periodic Submitted	Actual	State Avg
6 Month Updates	96%	61%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	50%	71%	33% ▲

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		3	9%	20%	9%	-11% ▼
Self Help		4	12%	N/A	30%	N/A
✓ Social Support		24	75%	60%	65%	15% ▲
✓ Stable Living Situation		31	97%	80%	61%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		26	100%	90%	81%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs