

Provider Activity

| Monthly Trend | Measure         | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
|               | Unique Clients  | 918    | 853      | 7%         |
|               | Admits          | 606    | 521      | 16% ▲      |
|               | Discharges      | 589    | 530      | 11% ▲      |
|               | Service Hours   | 2,109  | 1,442    | 46% ▲      |
|               | Bed Days        | 10,639 | 10,308   | 3%         |
|               | S.Rehab/PHP/IOP | 1,358  | 1,243    | 9%         |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 291 FY25 Surveys)

| Question Domain             | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-----------------------------|----------------------|-------------|--------|-----------|
| Participation in Treatment  |                      | 79%         | 80%    | 92%       |
| Quality and Appropriateness |                      | 78%         | 80%    | 93%       |
| General Satisfaction        |                      | 78%         | 80%    | 92%       |
| Overall                     |                      | 76%         | 80%    | 91%       |
| Access                      |                      | 69%         | 80%    | 88%       |
| Respect                     |                      | 62%         | 80%    | 91%       |
| Outcome                     |                      | 58%         | 80%    | 83%       |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type            | #   | %     |
|---------------|-------------------------------|-----|-------|
| Addiction     | Medication Assisted Treatment | 532 | 52.0% |
|               | Outpatient                    | 202 | 19.7% |
|               | Residential Services          | 102 | 10.0% |
|               | PHP                           | 71  | 6.9%  |
|               | Recovery Support              | 47  | 4.6%  |
|               | IOP                           | 38  | 3.7%  |
| Mental Health | Case Management               | 31  | 3.0%  |

Client Demographics

| Age               |     |     |           | Gender                          |     |     |           |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
|                   | #   | %   | State Avg |                                 | #   | %   | State Avg |
| 18-25             | 26  | 3%  | 9%        | Male                            | 641 | 70% | 60%       |
| 26-34             | 117 | 13% | 18%       | Female                          | 278 | 30% | 39%       |
| 35-44             | 298 | 32% | 26%       | Transgender/Other               |     |     | 0%        |
| 45-54             | 232 | 25% | 19%       |                                 |     |     |           |
| 55-64             | 185 | 20% | 18%       |                                 |     |     |           |
| 65+               | 60  | 7%  | 11%       |                                 |     |     |           |
| Ethnicity         |     |     |           | Race                            |     |     |           |
|                   | #   | %   | State Avg |                                 | #   | %   | State Avg |
| Non-Hispanic      | 533 | 58% | 63%       | White/Caucasian                 | 405 | 44% | 58%       |
| Hisp-Puerto Rican | 300 | 33% | ▲ 10%     | Other                           | 294 | 32% | ▲ 12%     |
| Hispanic-Other    | 61  | 7%  | 12%       | Black/African American          | 184 | 20% | 18%       |
| Hispanic-Mexican  | 15  | 2%  | 1%        | Unknown                         | 17  | 2%  | 9%        |
| Unknown           | 8   | 1%  | ▼ 14%     | Multiple Races                  | 11  | 1%  | 1%        |
| Hispanic-Cuban    | 2   | 0%  | 0%        | Am. Indian/Native Alaskan       | 7   | 1%  | 1%        |
|                   |     |     |           | Hawaiian/Other Pacific Islander | 1   | 0%  | 0%        |
|                   |     |     |           | Asian                           |     |     | 1%        |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 18       | -11% ▼     |
| Admits         | 10     | 8        | 25% ▲      |
| Discharges     | 7      | 11       | -36% ▼     |
| Bed Days       | 3,142  | 3,189    | -1%        |

Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 100%   | 100%      |
| Periodic Submitted |        |           |
| 6 Month Updates    | 100%   | 100%      |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      | <div></div>        | 0      | 0%       | 85%    | 44%       | -85% ▼         |
|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | <div></div>        | N/A    | N/A      | 90%    | 29%       | N/A            |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help                        | <div></div>        | 7      | 41%      | 60%    | 61%       | -19% ▼         |
| Social Support                   | <div></div>        | 15     | 88%      | N/A    | 86%       | N/A            |

Bed Utilization

|                                                                     | 12 Months Trend | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------------------------------------|-----------------|------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate                                                | <div></div>     | 10   | 596 days | 86%      | 90%    | 82%       | -4%            |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                 |      |          |          |        |           |                |

Data Submitted to DMHAS for Month

|                                                            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan | Feb         | Mar         | Apr | May | Jun         | % Months Submitted |
|------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-------------|-------------|-----|-----|-------------|--------------------|
| Admissions                                                 | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> |     |             | <div></div> |     |     | <div></div> | 67%                |
| Discharges                                                 | <div></div> |             | <div></div> |             |             | <div></div> |     | <div></div> |             |     |     |             | 33%                |
| <div><div>1 or more Records Submitted to DMHAS</div></div> |             |             |             |             |             |             |     |             |             |     |     |             |                    |

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 3 Active AIDS Residential Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 21     | 22       | -5%        |
| Admits         | 1      | 2        | -50% ▼     |
| Discharges     | 3      | 2        | 50% ▲      |
| Service Hours  | 209    | 216      | -3%        |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div></div>        | 21     | 100%     | 85%    | 92%       | 15% ▲          |

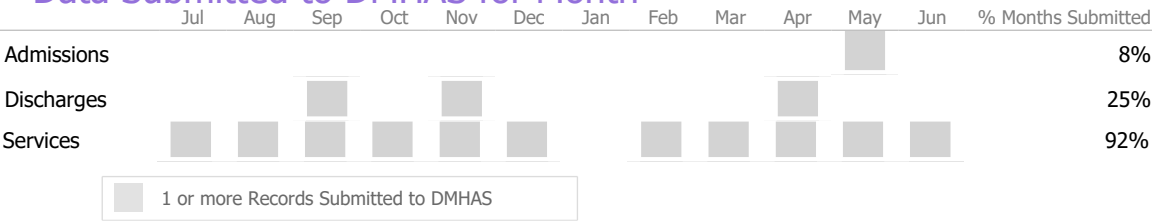
Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 18     | 100%     | 90%    | 95%       | 10%            |

Data Submission Quality

| Data Entry         | Actual           | State Avg |
|--------------------|------------------|-----------|
| Valid NOMS Data    | <div></div> 100% | 99%       |
| Periodic Submitted |                  |           |
| 6 Month Updates    | <div></div> 0%   | 78%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

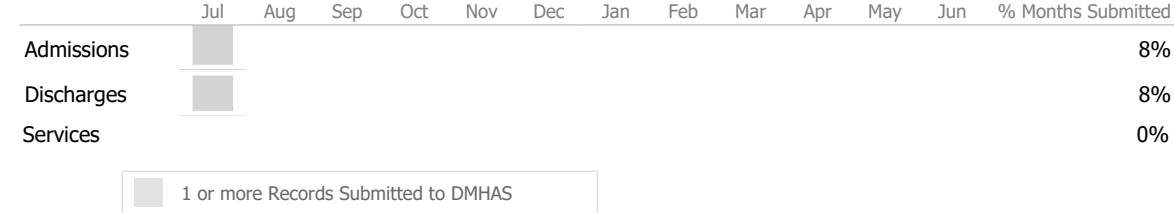
Program Activity

Table with 4 columns: Measure, Actual, 1 Yr Ago, Variance %. Rows include Unique Clients, Admits, Discharges, and Service Hours.

Data Submission Quality

Table with 4 columns: Data Entry, Actual, State Avg. Rows include Valid NOMS Data, Valid Primary Drug Data, Periodic Submitted, 6 Month Updates, and Valid MH/SU Diagnosis.

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Sep 11, 2026)

Table with 8 columns: Measure, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Row: Treatment Completed Successfully.

Recovery

Table with 8 columns: Function Score, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Rows include Improved/Maintained Function Score, National Recovery Measure (NOMS), Abstinence/Reduced Drug Use, Employed, Not Arrested, Self Help, Social Support, and Stable Living Situation.

Service Utilization

Table with 8 columns: Measure, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Row: Clients Receiving Services.

Service Engagement

Table with 8 columns: Outpatient, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Row: 2 or more Services within 30 days.

Legend for performance: Green triangle for > 10% Over, Red triangle for < 10% Under. Key for data series: Orange for Actual, Black line for Goal, Green check for Goal Met, Red circle for Below Goal. Note: \* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 28     | 34       | -18% ▼     |
| Admits                    | 27     | 32       | -16% ▼     |
| Discharges                | 26     | 33       | -21% ▼     |
| Service Hours             | -      | -        |            |
| Social Rehab/PHP/IOP Days | 0      | 0        |            |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 32%       |
| Valid Primary Drug Data | 100%   | 51%       |
| Periodic Submitted      |        |           |
| 6 Month Updates         | 0%     | 0%        |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 92%                |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully        | <div><div></div></div> | 6      | 23%      | 50%    | 47%       | -27% ▼         |
| ● No Re-admit within 30 Days of Discharge | <div><div></div></div> | 18     | 69%      | 85%    | 86%       | -16% ▼         |
| ✓ Follow-up within 30 Days of Discharge   | <div><div></div></div> | 6      | 100%     | 90%    | 46%       | 10%            |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 23     | 85%      | 75%    | 77%       | 10%            |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div><div></div></div> | 7      | 21%      | 50%    | 10%       | -29% ▼         |
| ● Self Help                          | <div><div></div></div> | 3      | 9%       | 60%    | 37%       | -51% ▼         |
| ● Social Support                     | <div><div></div></div> | 25     | 76%      | N/A    | 54%       | N/A            |
| ● Stable Living Situation            | <div><div></div></div> | 25     | 76%      | 95%    | 87%       | -19% ▼         |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div><div></div></div> | 0      | 0%       | 90%    | 47%       | -90% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 28     | 19       | 47% ▲      |
| Admits         | 24     | 17       | 41% ▲      |
| Discharges     | 26     | 14       | 86% ▲      |
| Bed Days       | 1,572  | 859      | 83% ▲      |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 100% | 84%       |
| Valid Primary Drug Data | <div><div></div></div> 100% | 98%       |

| Periodic Submitted | Actual                     | State Avg |
|--------------------|----------------------------|-----------|
| 6 Month Updates    | <div><div></div></div> N/A | N/A       |

| Diagnosis             | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 22     | 85%      | 85%    | 76%       | 0%             |
| ● No Re-admit within 30 Days of Discharge | <div><div></div></div> | 18     | 69%      | 85%    | 76%       | -16% ▼         |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 15     | 68%      | 90%    | 69%       | -22% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Gaol |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 26     | 100%     | 75%    | 65%       | 25% ▲          |

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use    | <div><div></div></div> | 29     | 100%     | 70%    | 94%       | 30% ▲          |
| ● Employed                       | <div><div></div></div> | 0      | 0%       | 60%    | 37%       | -60% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 6    | 97 days | 72%      | 90%    | 79%       | -18% ▼         |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 92%                |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 92%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 524    | 526      | 0%         |
| Admits         | 189    | 165      | 15% ▲      |
| Discharges     | 197    | 182      | 8%         |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 99%  | 97%       |
| Valid Primary Drug Data | <div><div></div></div> 100% | 95%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> 73%  | 41%       |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 97%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Jun         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                                 | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Treatment Completed Successfully   | <div><div></div></div> | 88     | 45%      | 50%    | 63%       | -5%            |
| Recovery                                        |                        |        |          |        |           |                |
| Function Score                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| <div>✓</div> Improved/Maintained Function Score | <div><div></div></div> | 445    | 89%      | 75%    | 40%       | 14% ▲          |
| National Recovery Measure (NOMS)                | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| <div>✓</div> Abstinence/Reduced Drug Use        | <div><div></div></div> | 469    | 83%      | 50%    | 64%       | 33% ▲          |
| <div>●</div> Employed                           | <div><div></div></div> | 117    | 21%      | 40%    | 35%       | -19% ▼         |
| <div>✓</div> Not Arrested                       | <div><div></div></div> | 549    | 98%      | 75%    | 88%       | 23% ▲          |
| <div>✓</div> Self Help                          | <div><div></div></div> | 419    | 74%      | 60%    | 38%       | 14% ▲          |
| Social Support                                  | <div><div></div></div> | 184    | 33%      | N/A    | 81%       | N/A            |
| <div>✓</div> Stable Living Situation            | <div><div></div></div> | 531    | 94%      | 90%    | 80%       | 4%             |

Service Engagement

| Medication Assisted Treatment           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>✓</div> Length of Stay over 1 Year | <div><div></div></div> | 341    | 65%      | 50%    | 69%       | 15% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 159    | 72       | 121% ▲     |
| Admits         | 140    | 55       | 155% ▲     |
| Discharges     | 107    | 49       | 118% ▲     |
| Service Hours  | 1,254  | 620      | 102% ▲     |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 91%       |
| Valid Primary Drug Data | 100%   | 47%       |
| Periodic Submitted      |        |           |
| 6 Month Updates         | 11%    | 7%        |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div></div>        | 45     | 54%      | 50%    | 56%       | 4%             |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 91     | 67%      | 75%    | 40%       | -8%            |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div></div>        | 118    | 72%      | 55%    | 26%       | 17% ▲          |
| ● Employed                           | <div></div>        | 48     | 29%      | 50%    | 24%       | -21% ▼         |
| ✓ Not Arrested                       | <div></div>        | 154    | 93%      | 75%    | 48%       | 18% ▲          |
| ● Self Help                          | <div></div>        | 54     | 33%      | 60%    | 16%       | -27% ▼         |
| Social Support                       | <div></div>        | 86     | 52%      | N/A    | 37%       | N/A            |
| ✓ Stable Living Situation            | <div></div>        | 158    | 96%      | 95%    | 48%       | 1%             |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 56     | 97%      | 90%    | 48%       | 7%             |

Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div></div>        | 72     | 53%      | 75%    | 63%       | -22% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 43     | 35       | 23% ▲      |
| Admits                    | 34     | 28       | 21% ▲      |
| Discharges                | 31     | 28       | 11% ▲      |
| Service Hours             | 287    | 282      | 2%         |
| Social Rehab/PHP/IOP Days | 831    | 846      | -2%        |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 32%       |
| Valid Primary Drug Data | 100%   | 51%       |
| Periodic Submitted      |        |           |
| 6 Month Updates         | 0%     | 0%        |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   |     | ■   | ■   | 92%                |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div></div>        | 20     | 69%      | 50%    | 47%       | 19% ▲          |
| ✓ No Re-admit within 30 Days of Discharge | <div></div>        | 31     | 100%     | 85%    | 86%       | 15% ▲          |
| ● Follow-up within 30 Days of Discharge   | <div></div>        | 6      | 30%      | 90%    | 46%       | -60% ▼         |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 25     | 71%      | 75%    | 77%       | -4%            |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div></div>        | 1      | 2%       | 50%    | 10%       | -48% ▼         |
| ● Self Help                          | <div></div>        | 23     | 53%      | 60%    | 37%       | -7%            |
| ● Social Support                     | <div></div>        | 17     | 40%      | N/A    | 54%       | N/A            |
| ✓ Stable Living Situation            | <div></div>        | 41     | 95%      | 95%    | 87%       | 0%             |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div></div>        | 9      | 75%      | 90%    | 47%       | -15% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 57     | 53       | 8%         |
| Admits         | 59     | 42       | 40% ▲      |
| Discharges     | 55     | 50       | 10%        |
| Bed Days       | 2,840  | 3,576    | -21% ▼     |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 99%  | 85%       |
| Valid Primary Drug Data | <div><div></div></div> 100% | 98%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> N/A  | 25%       |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 44     | 80%      | 80%    | 79%       | 0%             |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 51     | 93%      | 85%    | 85%       | 8%             |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 37     | 84%      | 90%    | 63%       | -6%            |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 53     | 96%      | 75%    | 82%       | 21% ▲          |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Abstinence/Reduced Drug Use        | <div><div></div></div> | 41     | 63%      | 70%    | 69%       | -7%            |
| ● Self Help                          | <div><div></div></div> | 5      | 8%       | 60%    | 58%       | -52% ▼         |
| Social Support                       | <div><div></div></div> | 48     | 74%      | N/A    | 79%       | N/A            |

Bed Utilization

|                                                                     | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------------------------------------|------------------------|------|---------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate                                              | <div><div></div></div> | 10   | 60 days | 78%      | 90%    | 90%       | -12% ▼         |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |      |         |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 5        | 0%         |
| Admits         | 1      | -        |            |
| Discharges     | -      | 1        | -100% ▼    |
| Service Hours  | 72     | 36       | 98% ▲      |

Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 100%   | 99%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    | 100%   | 78%       |

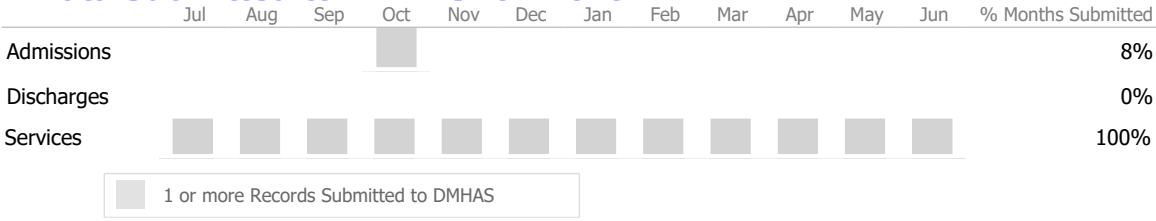
Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div></div>        | 5      | 100%     | 85%    | 92%       | 15% ▲          |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 5      | 100%     | 90%    | 95%       | 10%            |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 27     | 35       | -23% ▼     |
| Admits         | 20     | 22       | -9%        |
| Discharges     | 10     | 27       | -63% ▼     |
| Service Hours  | -      | -        |            |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 91%       |
| Valid Primary Drug Data | 99%    | 47%       |
| Periodic Submitted      |        |           |
| 6 Month Updates         | 0%     | 7%        |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   |     |     | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   | 83%                |
| Discharges | ■   | ■   | ■   |     |     |     | ■   | ■   | ■   |     | ■   | ■   | 67%                |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

■

 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 6      | 60%      | 50%    | 56%       | 10% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 9      | 56%      | 75%    | 40%       | -19% ▼         |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div><div></div></div> | 18     | 64%      | 55%    | 26%       | 9%             |
| ✓ Employed                           | <div><div></div></div> | 18     | 64%      | 50%    | 24%       | 14% ▲          |
| ✓ Not Arrested                       | <div><div></div></div> | 27     | 96%      | 75%    | 48%       | 21% ▲          |
| ● Self Help                          | <div><div></div></div> | 1      | 4%       | 60%    | 16%       | -56% ▼         |
| Social Support                       | <div><div></div></div> | 26     | 93%      | N/A    | 37%       | N/A            |
| ● Stable Living Situation            | <div><div></div></div> | 26     | 93%      | 95%    | 48%       | -2%            |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div><div></div></div> | 0      | 0%       | 90%    | 48%       | -90% ▼         |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | <div><div></div></div> | 0      | 0%       | 75%    | 63%       | -75% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

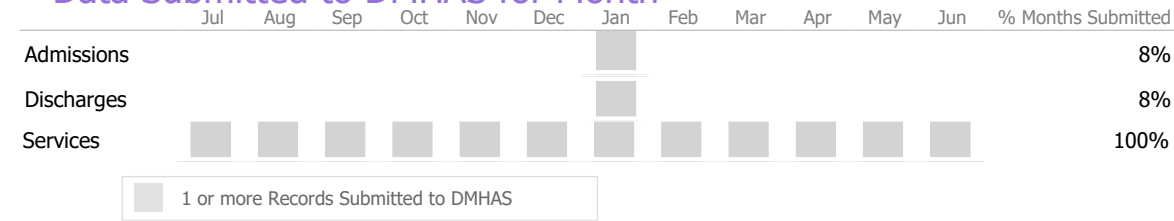
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 5      | 11       | -55%       | ▼ |
| Admits         | 1      | 7        | -86%       | ▼ |
| Discharges     | 1      | 7        | -86%       | ▼ |
| Service Hours  | 94     | 69       | 37%        | ▲ |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 99%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 0%   | 78%       |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation          | <div><div></div></div> | 4      | 80%      | 85%    | 92%       | -5%            |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 4      | 100%     | 90%    | 95%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 38     | 55       | -31% ▼     |
| Admits                    | 33     | 51       | -35% ▼     |
| Discharges                | 34     | 48       | -29% ▼     |
| Service Hours             | 30     | 13       | 124% ▲     |
| Social Rehab/PHP/IOP Days | 527    | 397      | 33% ▲      |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 79%       |
| Valid Primary Drug Data | 100%   | 81%       |
| Periodic Submitted      | Actual | State Avg |
| 6 Month Updates         | 0%     | 1%        |
| Diagnosis               | Actual | State Avg |
| Valid MH/SU Diagnosis   | 100%   | 94%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   | ■   | 92%                |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully      | <div></div>        | 13     | 39%      | 50%    | 59%       | -11% ▼         |
|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div></div>        | 9      | 69%      | 90%    | 55%       | -21% ▼         |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 27     | 68%      | 75%    | 42%       | -7%            |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Abstinence/Reduced Drug Use        | <div></div>        | 14     | 31%      | 55%    | 40%       | -24% ▼         |
| ● Employed                           | <div></div>        | 7      | 16%      | 50%    | 28%       | -34% ▼         |
| ✓ Not Arrested                       | <div></div>        | 38     | 84%      | 75%    | 81%       | 9%             |
| ● Self Help                          | <div></div>        | 4      | 9%       | 60%    | 30%       | -51% ▼         |
| Social Support                       | <div></div>        | 34     | 76%      | N/A    | 74%       | N/A            |
| ● Stable Living Situation            | <div></div>        | 41     | 91%      | 95%    | 71%       | -4%            |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div></div>        | 5      | 45%      | 90%    | 57%       | -45% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 62 Active Standard IOP Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15     | 14       | 7%         |
| Admits         | 11     | 13       | -15% ▼     |
| Discharges     | 12     | 12       | 0%         |
| Service Hours  | 137    | 176      | -23% ▼     |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 98%  | 91%       |
| Valid Primary Drug Data | <div><div></div></div> 98%  | 47%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> N/A  | 7%        |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 58%                |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 67%                |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 83%                |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 10     | 83%      | 50%    | 56%       | 33% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 9      | 75%      | 75%    | 40%       | 0%             |
| National Recovery Measure (NOMS)     |                        | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div><div></div></div> | 11     | 73%      | 55%    | 26%       | 18% ▲          |
| ● Employed                           | <div><div></div></div> | 4      | 27%      | 50%    | 24%       | -23% ▼         |
| ✓ Not Arrested                       | <div><div></div></div> | 15     | 100%     | 75%    | 48%       | 25% ▲          |
| ● Self Help                          | <div><div></div></div> | 3      | 20%      | 60%    | 16%       | -40% ▼         |
| Social Support                       | <div><div></div></div> | 12     | 80%      | N/A    | 37%       | N/A            |
| ✓ Stable Living Situation            | <div><div></div></div> | 15     | 100%     | 95%    | 48%       | 5%             |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 3      | 100%     | 90%    | 48%       | 10%            |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 10     | 91%      | 75%    | 63%       | 16% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

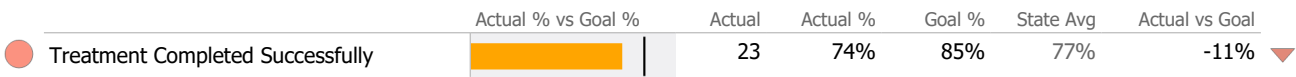
\* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

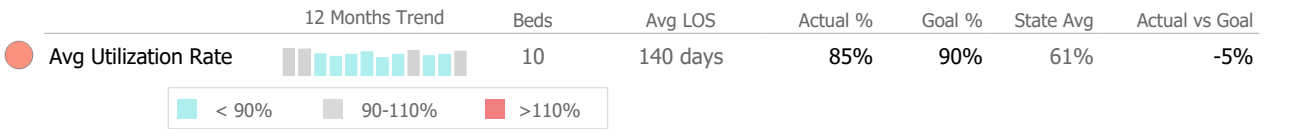
| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 35     | 41       | -15% ▼     |
| Admits         | 26     | 35       | -26% ▼     |
| Discharges     | 31     | 33       | -6%        |
| Bed Days       | 3,085  | 2,684    | 15% ▲      |

Discharge Outcomes

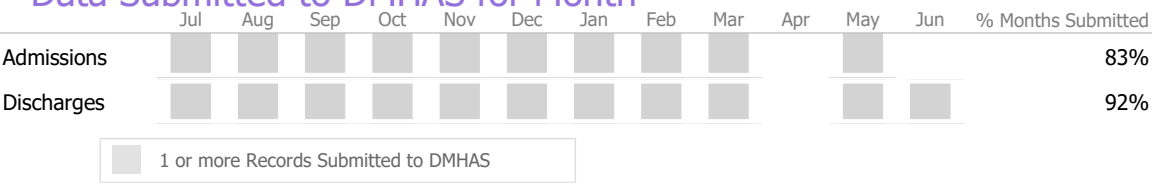
(Data as of Sep 11, 2026)



Bed Utilization



Data Submitted to DMHAS for Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 16 Active Recovery House Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 47     | 46       | 2%         |
| Admits         | 29     | 44       | -34% ▼     |
| Discharges     | 48     | 26       | 85% ▲      |
| Service Hours  | 28     | 30       | -8%        |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   |     | ■   |     | 75%                |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   |     | 83%                |
| Services   | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   | ■   |     | 83%                |

■

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7      | 7        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submission Quality

| Data Entry              | Actual                 | State Avg |
|-------------------------|------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> | N/A 95%   |
| Valid Primary Drug Data | <div><div></div></div> | N/A 75%   |
| Periodic Submitted      |                        |           |
| 6 Month Updates         | <div><div></div></div> | 0% 65%    |
| Diagnosis               |                        |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> | 100% 99%  |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully   | <div><div></div></div> | N/A    | N/A      | 50%    | 62%       | N/A            |
| Recovery                           |                        |        |          |        |           |                |
| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 75%    | 37%       | -75% ▼         |
| National Recovery Measure (NOMS)   |                        |        |          |        |           |                |
|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Abstinence/Reduced Drug Use        | <div><div></div></div> | 0      | 0%       | 55%    | 72%       | -55% ▼         |
| Employed                           | <div><div></div></div> | 0      | 0%       | 50%    | 38%       | -50% ▼         |
| Not Arrested                       | <div><div></div></div> | 0      | 0%       | 75%    | 88%       | -75% ▼         |
| Self Help                          | <div><div></div></div> | 0      | 0%       | 60%    | 50%       | -60% ▼         |
| Social Support                     | <div><div></div></div> | 0      | 0%       | N/A    | 82%       | N/A            |
| Stable Living Situation            | <div><div></div></div> | 0      | 0%       | 95%    | 86%       | -95% ▼         |
| Service Utilization                |                        |        |          |        |           |                |
|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Clients Receiving Services         | <div><div></div></div> | 0      | 0%       | 90%    | 93%       | -90% ▼         |

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submission Quality

| Data Entry              | Actual                 | State Avg |
|-------------------------|------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> | N/A 91%   |
| Valid Primary Drug Data | <div><div></div></div> | N/A 47%   |
| Periodic Submitted      |                        |           |
| 6 Month Updates         | <div><div></div></div> | N/A 7%    |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A    | N/A      | 50%    | 56%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | N/A    | N/A      | 75%    | 40%       | -75% ▼         |

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use      | <div><div></div></div> | N/A    | N/A      | 55%    | 26%       | -55% ▼         |
| Employed                         | <div><div></div></div> | N/A    | N/A      | 50%    | 24%       | -50% ▼         |
| Not Arrested                     | <div><div></div></div> | N/A    | N/A      | 75%    | 48%       | -75% ▼         |
| Self Help                        | <div><div></div></div> | N/A    | N/A      | 60%    | 16%       | -60% ▼         |
| Social Support                   | <div><div></div></div> | N/A    | N/A      | N/A    | 37%       | N/A            |
| Stable Living Situation          | <div><div></div></div> | N/A    | N/A      | 95%    | 48%       | -95% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | N/A    | N/A      | 90%    | 48%       | N/A ▼          |

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs