

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	4,226	4,137	2%
	Admits	5,344	5,123	4%
	Discharges	5,344	5,141	4%
	Service Hours	4,040	4,101	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Recovery Support	4,072	95.3%
	Forensic SA	200	4.7%

Client Demographics

Age

	#	%	State Avg
18-25	180	4%	9%
26-34	764	18%	18%
35-44	1,211	28%	26%
45-54	864	20%	19%
55-64	917	22%	18%
65+	314	7%	11%

Ethnicity

	#	%	State Avg
Non-Hispanic	3,247	76%	▲ 63%
Hisp-Puerto Rican	442	10%	10%
Hispanic-Other	264	6%	12%
Unknown	264	6%	14%
Hispanic-Mexican	41	1%	1%
Hispanic-Cuban	5	0%	0%

Gender

	#	%	State Avg
Male	2,990	70%	60%
Female	1,267	30%	39%
Transgender/Other	6	0%	0%

Race

	#	%	State Avg
White/Caucasian	2,948	69%	▲ 58%
Black/African American	564	13%	18%
Other	547	13%	12%
Unknown	79	2%	9%
Multiple Races	75	2%	1%
Am. Indian/Native Alaskan	31	1%	1%
Asian	14	0%	1%
Hawaiian/Other Pacific Islander	5	0%	0%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4,037	3,877	4%
Admits	5,344	5,052	6%
Discharges	5,344	5,052	6%
Service Hours	4,040	4,024	0%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	198	280	-29%	▼
Admits	-	71	-100%	▼
Discharges	-	89	-100%	▼
Service Hours	-	77	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Peer Based Mentoring Programs