

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	984	890	11%	▲
	Admits	254	242	5%	
	Discharges	140	159	-12%	▼
	Service Hours	5,672	4,050	40%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	984	100.0%

Client Demographics

Age	#	%	State Avg
18-25	90	9%	9%
26-34	175	18%	18%
35-44	170	17%	26%
45-54	134	14%	19%
55-64	172	17%	18%
65+	243	25%	▲ 11%

Gender	#	%	State Avg
Female	610	62%	▲ 39%
Male	373	38%	▼ 60%
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	867	88%	▲ 63%
Hispanic-Other	94	10%	12%
Unknown	23	2%	▼ 14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	776	79%	▲ 58%
Black/African American	89	9%	18%
Other	79	8%	12%
Unknown	22	2%	9%
Asian	12	1%	1%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	89%
Periodic Submitted		
6 Month Updates	15%	50%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	10%	50%	48%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		122	14%	75%	44%	-61% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		187	19%	30%	26%	-11% ▼
Self Help		10	1%	N/A	22%	N/A
Social Support		335	34%	60%	59%	-26% ▼
Stable Living Situation		379	38%	95%	76%	-57% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		465	55%	90%	86%	-35% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		166	66%	75%	77%	-9%

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 80 Active Standard Outpatient Programs