

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	94	75	25%	▲
	Admits	52	31	68%	▲
	Discharges	50	46	9%	
	Service Hours	1,267	704	80%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	94	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	16	20%	▲ 8%	Female	52	55%	▲ 40%
26-34	23	28%	18%	Male	31	33%	▼ 60%
35-44	17	21%	26%	Transgender/Other	11	12%	▲ 0%
45-54	13	16%	19%				
55-64	9	11%	18%				
65+	4	5%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	48	51%	▼ 63%	White/Caucasian	39	41%	▼ 58%
Unknown	38	40%	▲ 13%	Unknown	31	33%	▲ 9%
Hisp-Puerto Rican	5	5%	10%	Black/African American	15	16%	18%
Hispanic-Other	3	3%	12%	Other	5	5%	12%
Hispanic-Cuban			0%	Multiple Races	4	4%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	0	3		▼
Admits	-	-		
Discharges	-	3	-100%	▼
Service Hours	-	3	-100%	▼

Data Submitted to DMHAS for Month

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

% Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 0 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	74	27% ▲
Admits	52	31	68% ▲
Discharges	50	43	16% ▲
Service Hours	1,267	701	81% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 2 Active Peer Based Mentoring Programs