

Reporting Period: July 2025 - March 2026 (Data as of Jun 09, 2026)

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 5,482  | 5,593    | -2%        |
|               | Admits         | 1,963  | 1,985    | -1%        |
|               | Discharges     | 2,175  | 2,049    | 6%         |
|               | Service Hours  | 2,448  | 3,057    | -20% ▼     |
|               | Bed Days       | 24,145 | 21,804   | 11% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2,818 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment  |                      | 91%         | 80%    | 92%       |
| ✓ Overall                     |                      | 90%         | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 90%         | 80%    | 93%       |
| ✓ Respect                     |                      | 90%         | 80%    | 91%       |
| ✓ General Satisfaction        |                      | 89%         | 80%    | 92%       |
| ✓ Access                      |                      | 86%         | 80%    | 88%       |
| ✓ Outcome                     |                      | 85%         | 80%    | 83%       |

Satisfied %    | Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type            | #     | %     |
|---------------|-------------------------------|-------|-------|
| Addiction     | Medication Assisted Treatment | 4,246 | 72.4% |
|               | Residential Services          | 665   | 11.3% |
|               | Outpatient                    | 637   | 10.9% |
|               | Recovery Support              | 128   | 2.2%  |
|               | Employment Services           | 95    | 1.6%  |
|               |                               |       |       |
| Mental Health | Case Management               | 82    | 1.4%  |
|               | Employment Services           | 15    | 0.3%  |

Client Demographics

| Age               |       |     |           | Gender                          |       |     |           |
|-------------------|-------|-----|-----------|---------------------------------|-------|-----|-----------|
|                   | #     | %   | State Avg |                                 | #     | %   | State Avg |
| 18-25             | 53    | 1%  | 8%        | Male                            | 3,636 | 66% | 60%       |
| 26-34             | 701   | 13% | 18%       | Female                          | 1,839 | 34% | 40%       |
| 35-44             | 1,869 | 34% | 26%       | Transgender/Other               | 8     | 0%  | 0%        |
| 45-54             | 1,332 | 24% | 19%       |                                 |       |     |           |
| 55-64             | 984   | 18% | 18%       |                                 |       |     |           |
| 65+               | 544   | 10% | 11%       |                                 |       |     |           |
| Ethnicity         |       |     |           | Race                            |       |     |           |
|                   | #     | %   | State Avg |                                 | #     | %   | State Avg |
| Non-Hispanic      | 4,593 | 84% | ▲ 63%     | White/Caucasian                 | 3,923 | 72% | ▲ 58%     |
| Hisp-Puerto Rican | 570   | 10% | 10%       | Other                           | 790   | 14% | 12%       |
| Hispanic-Other    | 169   | 3%  | 12%       | Black/African American          | 694   | 13% | 18%       |
| Unknown           | 142   | 3%  | 13%       | Unknown                         | 35    | 1%  | 9%        |
| Hispanic-Cuban    | 5     | 0%  | 0%        | Multiple Races                  | 16    | 0%  | 1%        |
| Hispanic-Mexican  | 4     | 0%  | 1%        | Am. Indian/Native Alaskan       | 10    | 0%  | 1%        |
|                   |       |     |           | Asian                           | 9     | 0%  | 1%        |
|                   |       |     |           | Hawaiian/Other Pacific Islander | 6     | 0%  | 0%        |

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 45     | 41       | 10%        |
| Admits         | 41     | 32       | 28% ▲      |
| Discharges     | 40     | 34       | 18% ▲      |
| Bed Days       | 2,028  | 2,413    | -16% ▼     |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 100% | 87%       |
| Valid Primary Drug Data | <div><div></div></div> 99%  | 98%       |
| Periodic Submitted      | Actual                      | State Avg |
| 6 Month Updates         | <div></div> N/A             | 0%        |
| Diagnosis               | Actual                      | State Avg |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 100%      |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 32     | 80%      | 70%    | 78%       | 10% ▲          |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● No Re-admit within 30 Days of Discharge | <div><div></div></div> | 32     | 80%      | 85%    | 91%       | -5%            |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 20     | 62%      | 90%    | 59%       | -28% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 40     | 100%     | 95%    | 84%       | 5%             |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div><div></div></div> | 38     | 81%      | 70%    | 81%       | 11% ▲          |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 12   | 61 days | 62%      | 90%    | 77%       | -28% ▼         |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 637    | 676      | -6%        |
| Admits         | 275    | 318      | -14% ▼     |
| Discharges     | 275    | 346      | -21% ▼     |
| Service Hours  | 2,057  | 2,459    | -16% ▼     |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 100% | 91%       |
| Valid Primary Drug Data | <div><div></div></div> 98%  | 46%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> 0%   | 7%        |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 79     | 29%      | 50%    | 56%       | -21% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 249    | 42%      | 75%    | 34%       | -33% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Abstinence/Reduced Drug Use        | <div><div></div></div> | 268    | 39%      | 55%    | 24%       | -16% ▼         |
| Employed                           | <div><div></div></div> | 154    | 23%      | 50%    | 22%       | -27% ▼         |
| Not Arrested                       | <div><div></div></div> | 471    | 69%      | 75%    | 45%       | -6%            |
| Self Help                          | <div><div></div></div> | 37     | 5%       | 60%    | 15%       | -55% ▼         |
| Social Support                     | <div><div></div></div> | 454    | 67%      | N/A    | 35%       | N/A            |
| Stable Living Situation            | <div><div></div></div> | 432    | 63%      | 95%    | 45%       | -32% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 317    | 78%      | 90%    | 44%       | -12% ▼         |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 59     | 23%      | 75%    | 63%       | -52% ▼         |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 484    | 437      | 11% ▲      |
| Admits         | 339    | 330      | 3%         |
| Discharges     | 307    | 314      | -2%        |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 98%  | 97%       |
| Valid Primary Drug Data | <div><div></div></div> 90%  | 95%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> 0%   | 46%       |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 97%       |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✔ Treatment Completed Successfully | <div><div></div></div> | 304    | 99%      | 50%    | 61%       | 49% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 296    | 74%      | 75%    | 37%       | -1%            |
| National Recovery Measure (NOMS)     |                        |        |          |        |           |                |
| ✔ Abstinence/Reduced Drug Use        | <div><div></div></div> | 396    | 75%      | 50%    | 63%       | 25% ▲          |
| ● Employed                           | <div><div></div></div> | 8      | 2%       | 40%    | 35%       | -38% ▼         |
| ● Not Arrested                       | <div><div></div></div> | 305    | 58%      | 75%    | 87%       | -17% ▼         |
| ● Self Help                          | <div><div></div></div> | 293    | 56%      | 60%    | 37%       | -4%            |
| ● Social Support                     | <div><div></div></div> | 493    | 94%      | N/A    | 80%       | N/A            |
| ● Stable Living Situation            | <div><div></div></div> | 33     | 6%       | 90%    | 80%       | -84% ▼         |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Length of Stay over 1 Year  | <div><div></div></div> | 66     | 14%      | 50%    | 71%       | -36% ▼         |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✔ Goal Met

● Below Goal

\* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3,864  | 4,125    | -6%        |
| Admits         | 647    | 721      | -10%       |
| Discharges     | 802    | 873      | -8%        |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 100% | 97%       |
| Valid Primary Drug Data | <div><div></div></div> 98%  | 95%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> 26%  | 46%       |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 97%       |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                                | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div></div> Treatment Completed Successfully   | <div><div></div></div> | 348    | 45%      | 50%    | 61%       | -5%            |
| Recovery                                       |                        |        |          |        |           |                |
| Function Score                                 | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| <div></div> Improved/Maintained Function Score | <div><div></div></div> | 466    | 12%      | 75%    | 37%       | -63% ▼         |
| National Recovery Measure (NOMS)               | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use                  | <div><div></div></div> | 2912   | 72%      | 50%    | 63%       | 22% ▲          |
| <div></div> Employed                           | <div><div></div></div> | 1498   | 37%      | 40%    | 35%       | -3%            |
| ✓ Not Arrested                                 | <div><div></div></div> | 3681   | 91%      | 75%    | 87%       | 16% ▲          |
| <div></div> Self Help                          | <div><div></div></div> | 764    | 19%      | 60%    | 37%       | -41% ▼         |
| Social Support                                 | <div><div></div></div> | 3652   | 90%      | N/A    | 80%       | N/A            |
| <div></div> Stable Living Situation            | <div><div></div></div> | 3528   | 87%      | 90%    | 80%       | -3%            |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Length of Stay over 1 Year  | <div><div></div></div> | 3,136  | 81%      | 50%    | 71%       | 31% ▲          |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 620    | 452      | 37% ▲      |
| Admits         | 572    | 395      | 45% ▲      |
| Discharges     | 558    | 393      | 42% ▲      |
| Bed Days       | 22,117 | 19,391   | 14% ▲      |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 100% | 87%       |
| Valid Primary Drug Data | <div><div></div></div> 100% | 98%       |
|                         |                             |           |
| Periodic Submitted      | Actual                      | State Avg |
| 6 Month Updates         | <div><div></div></div> N/A  | 0%        |
|                         |                             |           |
| Diagnosis               | Actual                      | State Avg |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 446    | 80%      | 70%    | 78%       | 10% ▲          |
|                                           |                        |        |          |        |           |                |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 502    | 90%      | 85%    | 91%       | 5%             |
|                                           |                        |        |          |        |           |                |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 263    | 59%      | 90%    | 59%       | -31% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 553    | 99%      | 95%    | 84%       | 4%             |
|                                      |                        |        |          |        |           |                |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div><div></div></div> | 584    | 90%      | 70%    | 81%       | 20% ▲          |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 78   | 45 days | 103%     | 90%    | 77%       | 13% ▲          |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

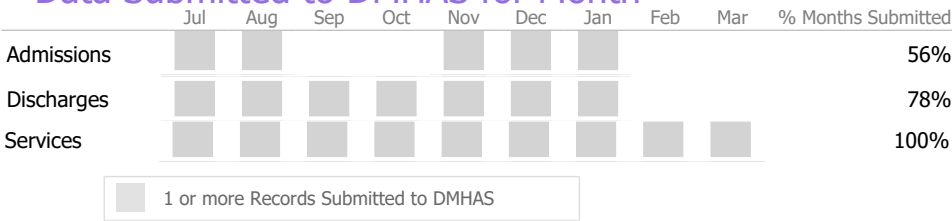
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15     | 25       | -40% ▼     |
| Admits         | 8      | 17       | -53% ▼     |
| Discharges     | 11     | 16       | -31% ▼     |
| Service Hours  | 118    | 119      | 0%         |

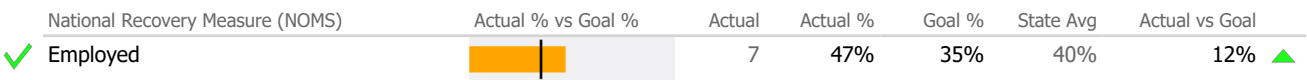
Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 98%    | 90%       |
| Periodic Submitted |        |           |
| 6 Month Updates    | 0%     | 92%       |

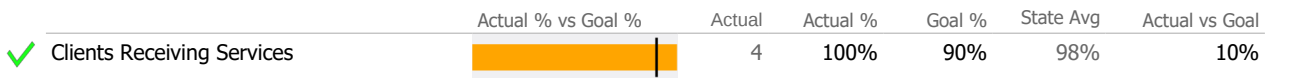
Data Submitted to DMHAS for Month



Recovery



Service Utilization



▲ > 10% Over ▼ < 10% Under

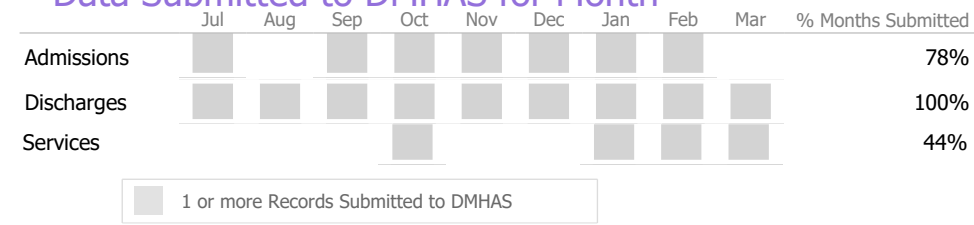
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 35 Active Employment Services Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 68     | 53       | 28% ▲      |
| Admits         | 21     | 52       | -60% ▼     |
| Discharges     | 42     | 7        | 500% ▲     |
| Service Hours  | 49     | -        |            |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 60     | 52       | 15% ▲      |
| Admits         | 26     | 52       | -50% ▼     |
| Discharges     | 35     | 9        | 289% ▲     |
| Service Hours  | 56     | 1        |            |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   |     | ■   | ■   |     |     | 67%                |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | 89%                |
| Services   |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 89%                |

■

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

