

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	407	428	-5%
	Admits	201	203	-1%
	Discharges	178	213	-16% ▼
	Service Hours		-	
	Bed Days	59,815	60,802	-2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	407	100.0%

Client Demographics

Age	#	%	State Avg
18-25	22	5%	8%
26-34	85	21%	18%
35-44	98	24%	26%
45-54	74	18%	19%
55-64	86	21%	18%
65+	42	10%	11%

Gender	#	%	State Avg
Male	323	79%	▲ 60%
Female	81	20%	▼ 40%
Transgender/Other	3	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	325	80%	▲ 63%
Hispanic-Other	39	10%	12%
Hisp-Puerto Rican	34	8%	10%
Unknown	9	2%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	190	47%	▼ 58%
Black/African American	152	37%	▲ 18%
Other	42	10%	12%
Multiple Races	8	2%	1%
Asian	7	2%	1%
Unknown	7	2%	9%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	323	351	-8%
Admits	184	202	-9%
Discharges	171	206	-17% ▼
Bed Days	41,084	40,509	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	79%	78%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		99	58%	95%	58%	-37% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		166	98%	85%	98%	13% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		60	61%	90%	62%	-29% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		30	12%	95%	9%	-83% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		78	749 days	192%	90%	95%	102% ▲

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

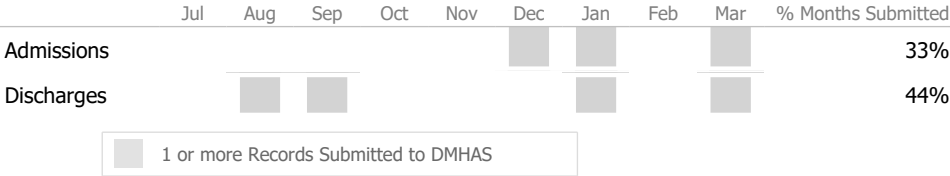
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	47	11% ▲
Admits	10	1	900% ▲
Discharges	4	2	100% ▲
Bed Days	11,731	12,547	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	61%	78%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month



Discharge Outcomes

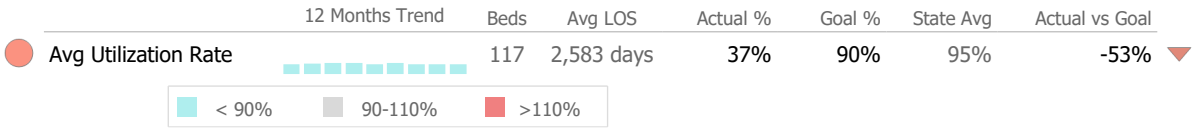
(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	50%	95%	58%	-45% ▼
No Re-admit within 30 Days of Discharge		4	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge		2	100%	90%	62%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	9%	-95% ▼

Bed Utilization



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

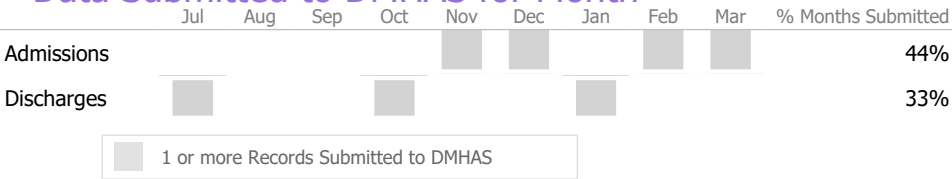
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	30	7%
Admits	7	-	
Discharges	3	5	-40% ▼
Bed Days	7,000	7,746	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	78%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month



Discharge Outcomes

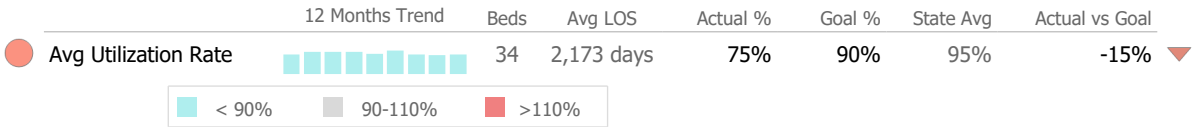
(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	95%	58%	-62% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	62%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	9%	-95% ▼

Bed Utilization



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs