

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10,039	9,089	11%	▲
	Admits	5,121	4,970	3%	
	Discharges	4,776	4,214	13%	▲
	Service Hours	17,054	12,627	35%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 296 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Outcome		80%	80%	83%

 Satisfied % | Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	5,866	57.1%
	Intake	1,613	15.7%
	Case Management	117	1.1%
	IOP	92	0.9%
	Medication Assisted Treatment	85	0.8%
Forensic SA	Forensics Community-based	1,669	16.2%
	Case Management	40	0.4%
Mental Health	Outpatient	793	7.7%

Client Demographics

Age	#	%	State Avg
18-25	1,260	13%	8%
26-34	2,404	24%	18%
35-44	2,785	28%	26%
45-54	1,696	17%	19%
55-64	1,269	13%	18%
65+	608	6%	11%
Gender			
Male	5,992	60%	60%
Female	4,056	40%	40%
Transgender/Other	12	0%	0%
Race			
White/Caucasian	4,468	44%	58%
Unknown	2,403	24%	9%
Black/African American	1,790	18%	18%
Other	1,123	11%	12%
Asian	101	1%	1%
Multiple Races	88	1%	1%
Am. Indian/Native Alaskan	73	1%	1%
Hawaiian/Other Pacific Islander	14	0%	0%
Ethnicity			
Non-Hispanic	4,630	46%	63%
Unknown	3,070	31%	13%
Hispanic-Other	1,267	13%	12%
Hisp-Puerto Rican	1,007	10%	10%
Hispanic-Mexican	65	1%	1%
Hispanic-Cuban	21	0%	0%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	77	25% ▲
Admits	35	34	3%
Discharges	43	22	95% ▲
Service Hours	773	516	50% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	50%	95%
Valid Primary Drug Data	26%	29%
Periodic Submitted		
6 Month Updates	0%	69%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										78%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	87%	75%	63%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	91%	90%	94%	1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		33	94%	75%	79%	19% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	77	19% ▲
Admits	44	46	-4%
Discharges	27	31	-13% ▼
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	19%	81%
Valid Primary Drug Data	24%	82%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	94%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■		■		■		■	■	67%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	65%	50%	58%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		1	6%	90%	52%	-84% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		21	34%	75%	42%	-41% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		13	14%	55%	39%	-41% ▼
● Employed		9	10%	50%	27%	-40% ▼
● Not Arrested		12	13%	75%	76%	-62% ▼
● Self Help		1	1%	60%	29%	-59% ▼
Social Support		0	0%	N/A	72%	N/A
● Stable Living Situation		15	16%	95%	69%	-79% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	24	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 46%
Periodic Submitted		
6 Month Updates		0% 7%
Diagnosis		
Valid MH/SU Diagnosis		100% 99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	56%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	75%	34%	-75% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		0	0%	55%	24%	-55% ▼
Employed		0	0%	50%	22%	-50% ▼
Not Arrested		0	0%	75%	45%	-75% ▼
Self Help		0	0%	60%	15%	-60% ▼
Social Support		0	0%	N/A	35%	N/A
Stable Living Situation		0	0%	95%	45%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	44%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	63%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	793	739	7%
Admits	345	416	-17% ▼
Discharges	297	301	-1%
Service Hours	2,674	1,655	62% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	6%	89%
Periodic Submitted		
6 Month Updates	0%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		187	64%	50%	48%	14% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		248	42%	75%	41%	-33% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		21	3%	30%	25%	-27% ▼
Self Help		1	0%	N/A	22%	N/A
● Social Support		0	0%	60%	58%	-60% ▼
● Stable Living Situation		58	7%	95%	74%	-88% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		296	59%	90%	84%	-31% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		173	50%	75%	77%	-25% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	75	36% ▲
Admits	50	54	-7%
Discharges	41	27	52% ▲
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid Primary Drug Data	94%	46%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■		■	■	■	■	■	■	■	89%
Services										0%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	10%	50%	56%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		37	47%	75%	34%	-28% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		75	72%	55%	24%	17% ▲
Employed		30	29%	50%	22%	-21% ▼
Not Arrested		97	93%	75%	45%	18% ▲
Self Help		57	55%	60%	15%	-5%
Social Support		86	83%	N/A	35%	N/A
Stable Living Situation		90	87%	95%	45%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	44%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	19	47% ▲
Admits	22	15	47% ▲
Discharges	15	12	25% ▲
Service Hours	352	170	107% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
Periodic Submitted		
6 Month Updates	0%	14%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	■	■		78%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	33%	50%	69%	-17% ▼

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		8	29%	20%	34%	9%
Self Help		16	57%	60%	82%	-3%
Social Support		23	82%	N/A	87%	N/A
Stable Living Situation		14	50%	80%	78%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	100%	90%	96%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

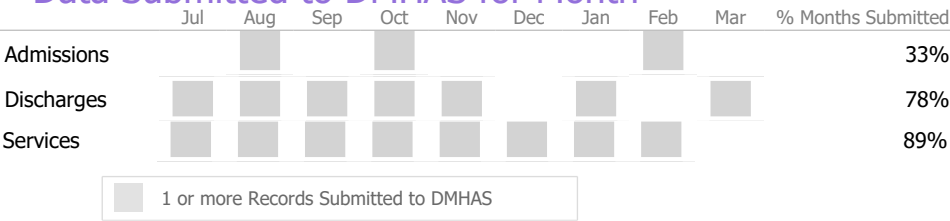
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	4	275% ▲
Admits	8	3	167% ▲
Discharges	10	1	900% ▲
Service Hours	66	3	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Periodic Submitted		
6 Month Updates	0%	14%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	40%	50%	69%	-10% ▼

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	34%	-20% ▼
Self Help		12	80%	60%	82%	20% ▲
Social Support		14	93%	N/A	87%	N/A
Stable Living Situation		0	0%	80%	78%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	80%	90%	96%	-10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	603	605	0%
Admits	42	42	0%
Discharges	47	47	0%
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
Services										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

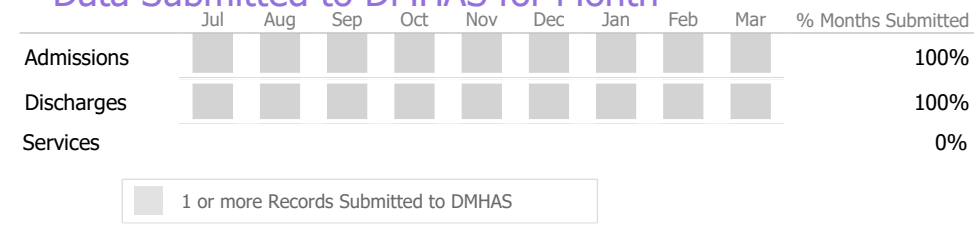
Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,019	814	25% ▲
Admits	557	449	24% ▲
Discharges	649	421	54% ▲
Service Hours	-	-	

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3,246	2,878	13% ▲
Admits	912	1,003	-9%
Discharges	658	617	7%
Service Hours	6,916	4,746	46% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	7%	91%
Valid Primary Drug Data	3%	46%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■		■		■		■	■	67%
Services	■	■	■	■	■	■	■	■	■	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		438	69%	50%	56%	19% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		542	20%	75%	34%	-55% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		29	1%	55%	24%	-54% ▼
● Employed		77	2%	50%	22%	-48% ▼
● Not Arrested		102	3%	75%	45%	-72% ▼
● Self Help		48	1%	60%	15%	-59% ▼
Social Support		0	0%	N/A	35%	N/A
● Stable Living Situation		162	5%	95%	45%	-90% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		698	27%	90%	44%	-63% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		488	54%	75%	63%	-21% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,500	2,413	4%
Admits	767	837	-8%
Discharges	638	681	-6%
Service Hours	5,885	5,247	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	16%	91%
Valid Primary Drug Data	9%	46%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■		■		■		■	■	67%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		457	72%	50%	56%	22% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		529	25%	75%	34%	-50% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		101	4%	55%	24%	-51% ▼
● Employed		188	8%	50%	22%	-42% ▼
● Not Arrested		203	8%	75%	45%	-67% ▼
● Self Help		46	2%	60%	15%	-58% ▼
Social Support		0	0%	N/A	35%	N/A
● Stable Living Situation		311	12%	95%	45%	-83% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		598	32%	90%	44%	-58% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		441	57%	75%	63%	-18% ▼

▲ > 10% Over ▼ < 10% Under

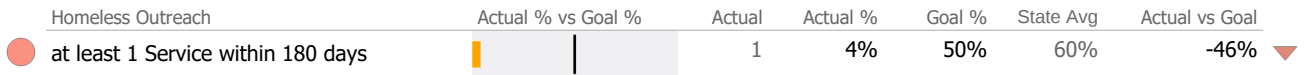
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

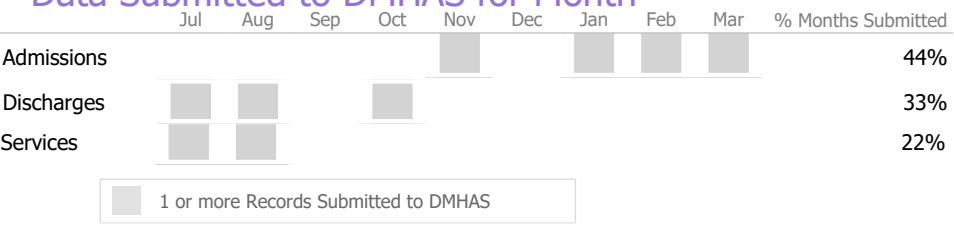
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	54	38	42%	▲
Admits	25	29	-14%	▼
Discharges	13	18	-28%	▼
Service Hours	39	145	-73%	▼

Service Engagement



Data Submitted to DMHAS for Month



< 10% Under > 10% Over

Actual Goal Goal Met Below Goal

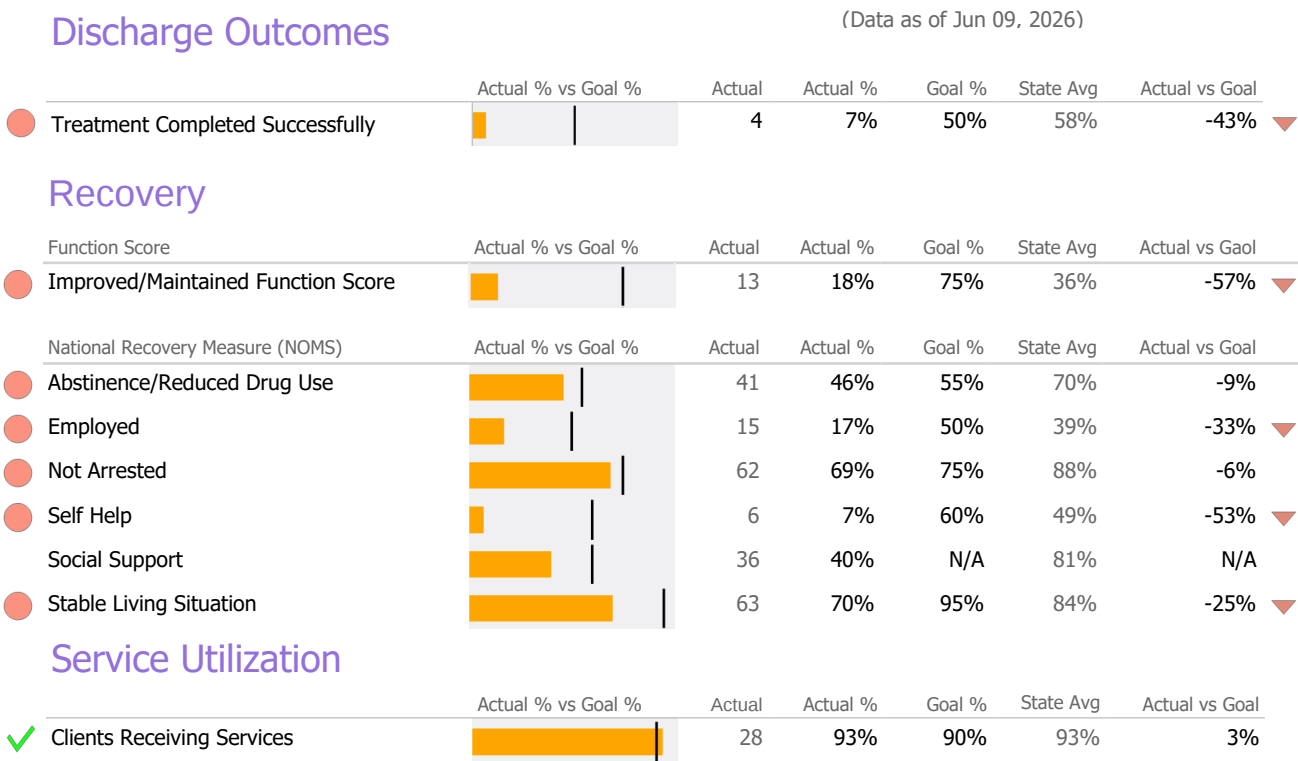
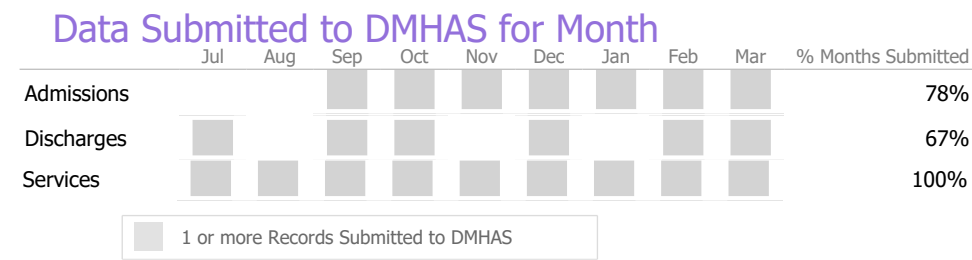
* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	93	-10%
Admits	25	8	213% ▲
Discharges	60	15	300% ▲
Service Hours	349	145	141% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	56%	95%
Valid Primary Drug Data	65%	73%
Periodic Submitted		
6 Month Updates	73%	80%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	0%	91%
Valid Primary Drug Data	0%	88%
Periodic Submitted		
6 Month Updates	100%	75%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	67%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		1	100%	75%	33%	25% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		0	0%	55%	50%	-55% ▼
● Employed		0	0%	50%	29%	-50% ▼
● Not Arrested		0	0%	75%	79%	-75% ▼
● Self Help		0	0%	60%	57%	-60% ▼
● Social Support		0	0%	N/A	50%	N/A
● Stable Living Situation		0	0%	95%	79%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	40%	-90% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

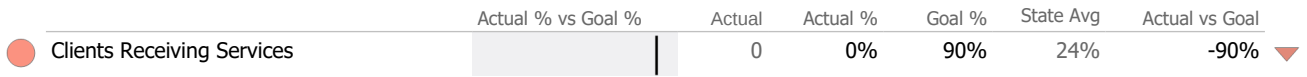
 Below Goal

* State Avg based on 7 Active Naltrexone Programs

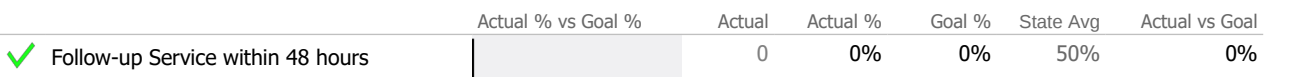
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	27	89% ▲
Admits	46	24	92% ▲
Discharges	38	20	90% ▲
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

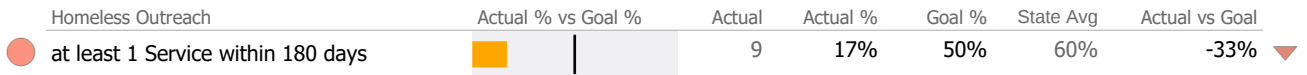
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

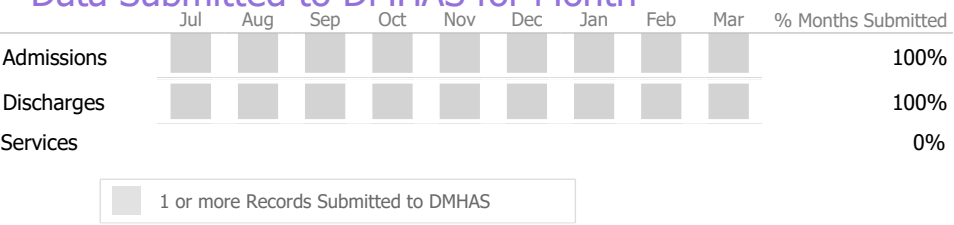
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	14	350% ▲
Admits	54	14	286% ▲
Discharges	51	5	920% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs