

Reporting Period: July 2025 - March 2026 (Data as of Jun 09, 2026)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	145	124	17%	▲
	Admits	60	72	-17%	▼
	Discharges	45	41	10%	
	Service Hours	2,201	1,173	88%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 55 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ General Satisfaction		98%	80%	92%
✓ Access		98%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Respect		94%	80%	91%
✓ Outcome		93%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	73	50.3%
	Outpatient	72	49.7%

Client Demographics

Age	#	%	State Avg
18-25	4	3%	8%
26-34	16	11%	18%
35-44	41	28%	26%
45-54	27	19%	19%
55-64	30	21%	18%
65+	27	19%	11%

Gender	#	%	State Avg
Male	75	52%	60%
Female	70	48%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	124	86%	▲ 63%
Unknown	15	10%	13%
Hisp-Puerto Rican	3	2%	10%
Hispanic-Other	2	1%	▼ 12%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	120	83%	▲ 58%
Unknown	9	6%	9%
Black/African American	6	4%	▼ 18%
Asian	4	3%	1%
Am. Indian/Native Alaskan	3	2%	1%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Other			▼ 12%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	83	-13% ▼
Admits	28	31	-10%
Discharges	19	36	-47% ▼
Service Hours	844	819	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid Primary Drug Data	26%	29%
Periodic Submitted		
6 Month Updates	100%	69%
Diagnosis		
Valid MH/SU Diagnosis	97%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										78%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	56%	75%	63%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		57	100%	90%	94%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		24	89%	75%	79%	14% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	41	78% ▲
Admits	32	41	-22% ▼
Discharges	26	5	420% ▲
Service Hours	1,357	355	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid Primary Drug Data	70%	73%

Periodic Submitted	Actual	State Avg
6 Month Updates	100%	80%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	95%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	56%	50%	58%	6%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		57	100%	75%	36%	25% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		54	73%	55%	70%	18% ▲
● Employed		29	39%	50%	39%	-11% ▼
✓ Not Arrested		72	97%	75%	88%	22% ▲
● Self Help		8	11%	60%	49%	-49% ▼
Social Support		74	100%	N/A	81%	N/A
✓ Stable Living Situation		73	99%	95%	84%	4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	100%	90%	93%	10%

▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 88%
Periodic Submitted		
6 Month Updates		N/A 75%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	67%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		N/A	N/A	75%	33%	-75% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		N/A	N/A	55%	50%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Not Arrested		N/A	N/A	75%	79%	-75% ▼
Self Help		N/A	N/A	60%	57%	-60% ▼
Social Support		N/A	N/A	N/A	50%	N/A
Stable Living Situation		N/A	N/A	95%	79%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	40%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs