

Provider Activity

| Monthly Trend                                                                    | Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------------------------------------------------------------------------|----------------|--------|----------|------------|---|
|  | Unique Clients | 12     | 9        | 33%        | ▲ |
|                                                                                  | Admits         | 4      |          |            |   |
|                                                                                  | Discharges     | 4      |          |            |   |
|  | Service Hours  | 209    | 161      | 30%        | ▲ |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type | #  | %      |
|---------------|--------------------|----|--------|
| Mental Health | Case Management    | 12 | 100.0% |

Client Demographics

| Age               | # | %     | State Avg | Gender                          | #  | %   | State Avg |
|-------------------|---|-------|-----------|---------------------------------|----|-----|-----------|
| 18-25             |   |       | 8%        | Female                          | 11 | 92% | ▲ 40%     |
| 26-34             | 5 | 42%   | ▲ 18%     | Male                            | 1  | 8%  | ▼ 60%     |
| 35-44             | 4 | 33%   | 26%       | Transgender/Other               |    |     | 0%        |
| 45-54             | 3 | 25%   | 19%       |                                 |    |     |           |
| 55-64             |   |       | ▼ 18%     |                                 |    |     |           |
| 65+               |   |       | ▼ 11%     |                                 |    |     |           |
| Ethnicity         | # | %     | State Avg | Race                            | #  | %   | State Avg |
| Hisp-Puerto Rican | 6 | 50%   | ▲ 10%     | White/Caucasian                 | 10 | 83% | ▲ 58%     |
| Non-Hispanic      | 6 | 50%   | ▼ 63%     | Black/African American          | 1  | 8%  | 18%       |
| Hispanic-Cuban    |   |       | 0%        | Other                           | 1  | 8%  | 12%       |
| Hispanic-Mexican  |   |       | 1%        | Am. Indian/Native Alaskan       |    |     | 1%        |
| Hispanic-Other    |   | ▼ 12% |           | Asian                           |    |     | 1%        |
| Unknown           |   | ▼ 13% |           | Multiple Races                  |    |     | 1%        |
|                   |   |       |           | Hawaiian/Other Pacific Islander |    |     | 0%        |
|                   |   |       |           | Unknown                         |    |     | 9%        |

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12     | 9        | 33% ▲      |
| Admits         | 4      | -        |            |
| Discharges     | 4      | -        |            |
| Service Hours  | 209    | 161      | 30% ▲      |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div></div>        | 12     | 100%     | 85%    | 86%       | 15% ▲          |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 8      | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual           | State Avg |
|--------------------|------------------|-----------|
| Valid NOMS Data    | <div></div> 100% | 97%       |
| Periodic Submitted |                  |           |
| 6 Month Updates    | <div></div> 100% | 84%       |

Data Submitted to DMHAS for Month

