

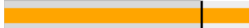
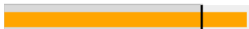
Reporting Period: July 2025 - March 2026 (Data as of Jun 09, 2026)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	43	42	2%
	Admits	9	12	-25% ▼
	Discharges	11	10	10%
	Service Hours	426	420	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 57 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Overall		98%	80%	91%
✓ Access		95%	80%	88%
✓ Participation in Treatment		95%	80%	92%
● Outcome		79%	80%	83%

 Satisfied % |  Goal %  0-80%  80-100%  Goal Met  Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	43	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	10%	8%
26-34	8	19%	18%
35-44	11	26%	26%
45-54	6	14%	19%
55-64	7	17%	18%
65+	6	14%	11%

Gender	#	%	State Avg
Male	22	51%	60%
Female	21	49%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	41	95%	▲ 63%
Unknown	2	5%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			▼ 12%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	42	98%	▲ 58%
Unknown	1	2%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 18%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%

 Unique Clients |  State Avg  > 10% Over State Avg  > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%
Valid Primary Drug Data	99%	46%
Periodic Submitted		ActualState Avg
6 Month Updates	48%	7%
Diagnosis		ActualState Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										56%
Discharges										78%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	18%	50%	56%	-32% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		8	19%	75%	34%	-56% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		19	44%	55%	24%	-11% ▼
Employed		23	53%	50%	22%	3%
Not Arrested		43	100%	75%	45%	25% ▲
Self Help		21	49%	60%	15%	-11% ▼
Social Support		40	93%	N/A	35%	N/A
Stable Living Situation		41	95%	95%	45%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	97%	90%	44%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	89%	75%	63%	14% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs