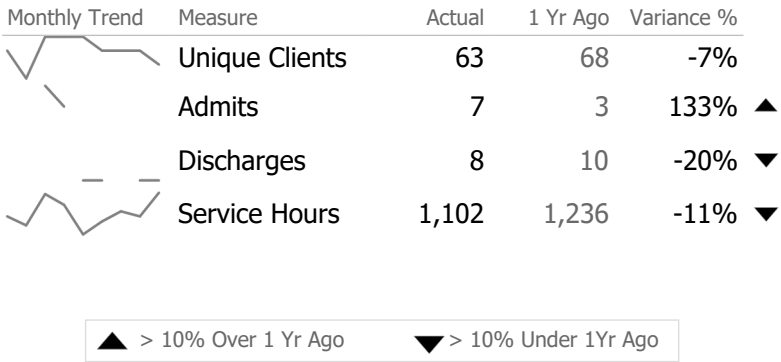
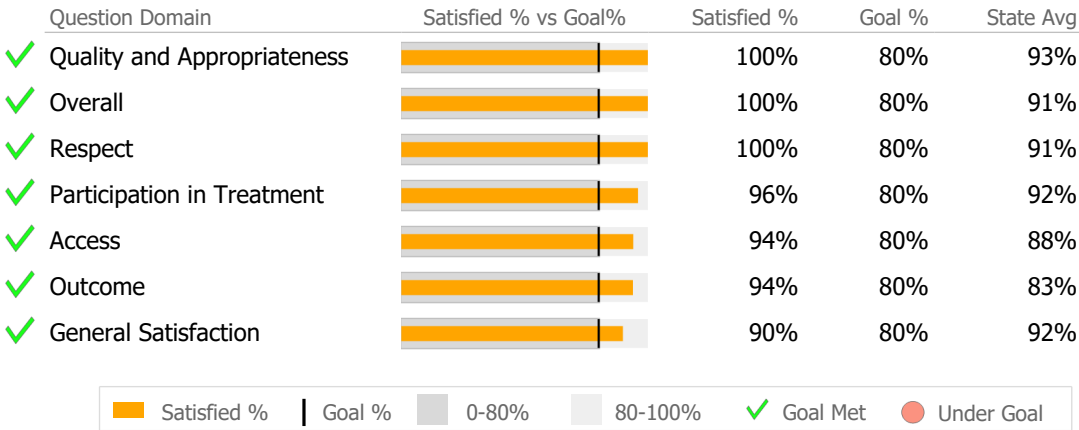


Provider Activity



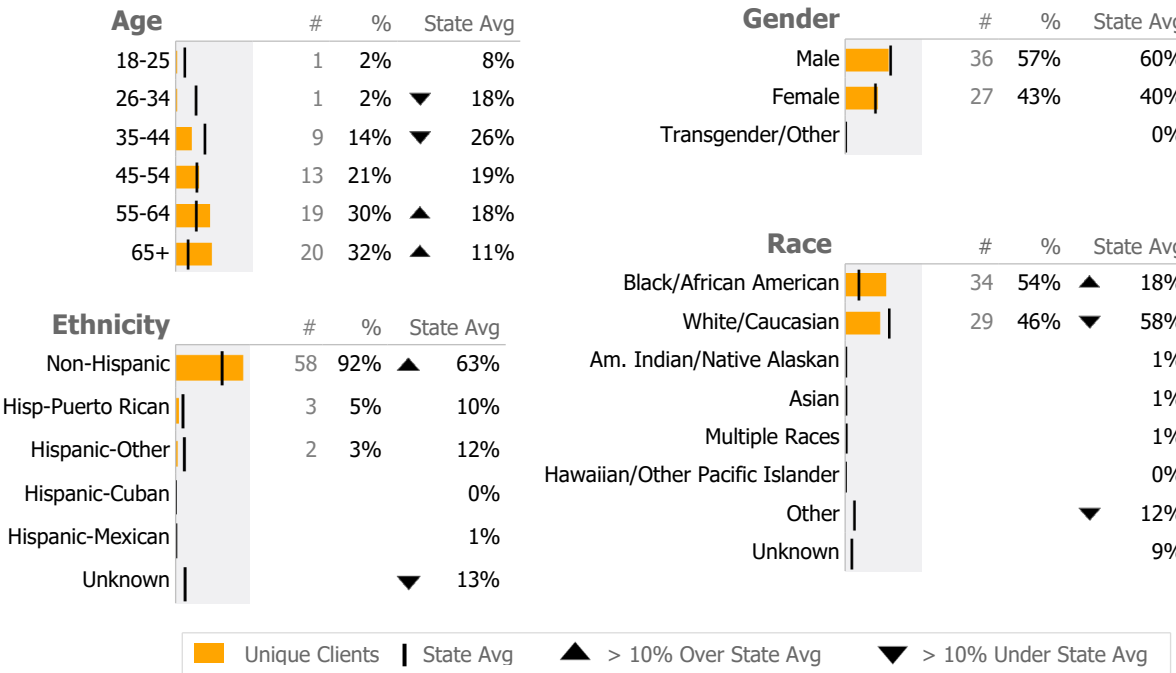
Consumer Satisfaction Survey (Based on 51 FY25 Surveys)



Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	35	54.7%
	Residential Services	29	45.3%

Client Demographics

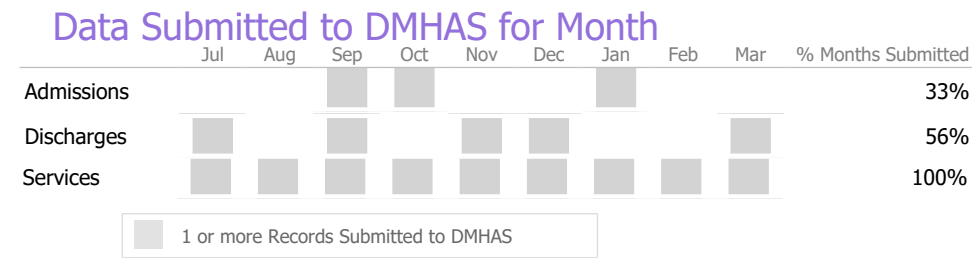


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	6	1	500% ▲
Discharges	5	5	0%
Service Hours	521	555	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	100%
Periodic Submitted		
6 Month Updates	100%	97%
Diagnosis		
Valid MH/SU Diagnosis	100%	95%



Discharge Outcomes

(Data as of Jun 09, 2026)

Treatment Completed Successfully

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

Recovery

Function Score

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

National Recovery Measure (NOMS)

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

Employed

Self Help

Social Support

Stable Living Situation

Service Utilization

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

▲ > 10% Over

▼ < 10% Under

Actual

Goal

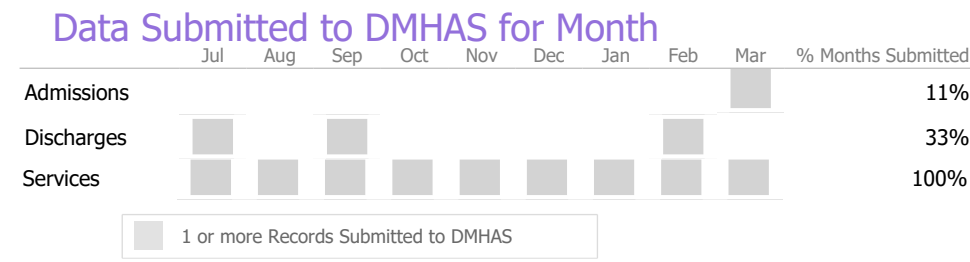
Goal Met

Below Goal

* State Avg based on 19 Active Residential Support Programs

Program Activity				Recovery							
Measure	Actual	1 Yr Ago	Variance %	National Recovery Measure (NOMS)							
Unique Clients	35	40	-13% ▼	✓	Stable Living Situation		35	100%	85%	86%	15% ▲
Admits	1	2	-50% ▼	Service Utilization							
Discharges	3	5	-40% ▼								
Service Hours	580	681	-15% ▼	✓	Clients Receiving Services		32	100%	90%	96%	10%

Data Submission Quality			
Data Entry	Actual	State Avg	
Valid NOMS Data		100%	97%
Periodic Submitted	Actual	State Avg	
6 Month Updates		100%	84%



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 118 Active Supportive Housing – Scattered Site Programs