

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,053	3,360	-9%
	Admits	2,460	2,693	-9%
	Discharges	2,433	2,959	-18% ▼
	Service Hours	1,702	1,860	-8%
	Bed Days	38,385	33,279	15% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 180 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Respect		89%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Access		85%	80%	88%
✓ Outcome		82%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,438	41.6%
	Medication Assisted Treatment	1,374	39.7%
	Outpatient	242	7.0%
	Case Management	155	4.5%
	Recovery Support	88	2.5%
Mental Health	Residential Services	52	1.5%
	Case Management	33	1.0%
Forensic SA	Forensics Community-based	42	1.2%
Forensic MH	Crisis Services	35	1.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	83	3%	8%	Male	2,075	68%	60%
26-34	431	14%	18%	Female	962	31%	40%
35-44	966	32%	26%	Transgender/Other	26	1%	0%
45-54	705	23%	19%				
55-64	656	21%	18%				
65+	218	7%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	2,129	70%	63%	White/Caucasian	1,754	57%	58%
Hisp-Puerto Rican	482	16%	10%	Black/African American	645	21%	18%
Hispanic-Other	306	10%	12%	Other	430	14%	12%
Unknown	126	4%	13%	Unknown	148	5%	9%
Hispanic-Mexican	13	0%	1%	Asian	59	2%	1%
Hispanic-Cuban	7	0%	0%	Am. Indian/Native Alaskan	10	0%	1%
				Multiple Races	9	0%	1%
				Hawaiian/Other Pacific Islander	8	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	638	742	-14% ▼
Admits	125	206	-39% ▼
Discharges	148	227	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted	Actual	State Avg
6 Month Updates	8%	46%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		68	48%	50%	61%	-2%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		495	81%	75%	37%	6%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		476	72%	50%	63%	22% ▲
✓ Employed		293	44%	40%	35%	4%
✓ Not Arrested		634	95%	75%	87%	20% ▲
● Self Help		354	53%	60%	37%	-7%
Social Support		572	86%	N/A	80%	N/A
✓ Stable Living Situation		616	93%	90%	80%	3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		494	77%	50%	71%	27% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	37	-5%
Admits	28	37	-24% ▼
Discharges	27	30	-10%
Bed Days	2,747	2,270	21% ▲

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		27	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		7	35%	90%	45%	-55% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	100 days	84%	90%	72%	-6%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	813	850	-4%
Admits	950	1,073	-11% ▼
Discharges	944	1,068	-12% ▼
Bed Days	4,180	4,626	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	87%
Valid Primary Drug Data	71%	94%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	47%	90%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		740	78%	80%	80%	-2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		768	81%	85%	80%	-4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		387	52%	90%	59%	-38% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		24	4 days	64%	90%	78%	-26% ▼

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

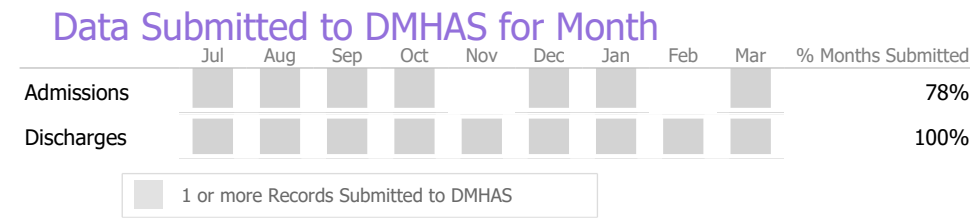
* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	50	-38% ▼
Admits	14	31	-55% ▼
Discharges	21	36	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	97%
Valid Primary Drug Data	96%	95%
Periodic Submitted		
6 Month Updates	86%	46%
Diagnosis		
Valid MH/SU Diagnosis	97%	97%



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	71%	50%	61%	21% ▲
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		13	46%	75%	37%	-29% ▼
National Recovery Measure (NOMS)						
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		31	94%	50%	63%	44% ▲
● Employed		0	0%	40%	35%	-40% ▼
✓ Not Arrested		28	85%	75%	87%	10%
● Self Help		13	39%	60%	37%	-21% ▼
Social Support		22	67%	N/A	80%	N/A
● Stable Living Situation		4	12%	90%	80%	-78% ▼
Service Engagement						
Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		9	29%	50%	71%	-21% ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33		
Admits	33	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Periodic Submitted		
6 Month Updates	N/A	61%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										22%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	71%	N/A

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	6%	20%	9%	-14%
Self Help		6	18%	N/A	33%	N/A
Social Support		29	88%	60%	65%	28%
Stable Living Situation		7	21%	80%	61%	-59%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	78%	-90%

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 30 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	208	209	0%
Admits	199	205	-3%
Discharges	198	205	-3%
Bed Days	3,318	3,071	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
Valid Primary Drug Data	94%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		153	77%	80%	77%	-3%
✓ No Re-admit within 30 Days of Discharge		168	85%	85%	86%	0%
● Follow-up within 30 Days of Discharge		94	61%	90%	62%	-29% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		179	90%	75%	83%	15% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		190	90%	70%	66%	20% ▲
✓ Self Help		196	93%	60%	59%	33% ▲
Social Support		138	65%	N/A	77%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	18 days	93%	90%	88%	3%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	4	4	0%
Discharges	1	4	-75% ▼
Bed Days	1,916	1,583	21% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Periodic Submitted		
6 Month Updates	67%	92%
Diagnosis		
Valid MH/SU Diagnosis	89%	98%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	80%	81%	20% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	95%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		1	100%	90%	91%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		7	100%	95%	62%	5%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		7	78%	N/A	66%	N/A
✓ Social Support		8	89%	60%	86%	29% ▲
✓ Stable Living Situation		9	100%	90%	100%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	489 days	87%	90%	88%	-3%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										33%
Discharges										11%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	719	806	-11% ▼
Admits	190	268	-29% ▼
Discharges	214	267	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted		
6 Month Updates	80%	46%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		131	64%	50%	61%	14% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		564	81%	75%	37%	6%
National Recovery Measure (NOMS)						
✓ Abstinence/Reduced Drug Use		476	63%	50%	63%	13% ▲
● Employed		274	36%	40%	35%	-4%
✓ Not Arrested		727	96%	75%	87%	21% ▲
✓ Self Help		488	65%	60%	37%	5%
Social Support		663	88%	N/A	80%	N/A
✓ Stable Living Situation		704	93%	90%	80%	3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		506	70%	50%	71%	20% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	384	402	-4%
Admits	374	400	-7%
Discharges	370	400	-8%
Bed Days	5,788	5,461	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	95%
Valid Primary Drug Data	94%	96%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		316	85%	50%	79%	35% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		337	91%	85%	92%	6%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		171	54%	90%	53%	-36% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		339	92%	75%	93%	17% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		343	88%	70%	78%	18% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	16 days	106%	90%	88%	16% ▲
< 90% 90-110% > 110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
1 or more Records Submitted to DMHAS										

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	242	302	-20% ▼
Admits	184	217	-15% ▼
Discharges	168	242	-31% ▼
Service Hours	1,437	1,799	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid Primary Drug Data	89%	46%
Periodic Submitted		
6 Month Updates	70%	7%
Diagnosis		
Valid MH/SU Diagnosis	97%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	89%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		115	68%	50%	56%	18% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		151	77%	75%	34%	2%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		150	57%	55%	24%	2%
● Employed		113	43%	50%	22%	-7%
● Not Arrested		147	56%	75%	45%	-19% ▼
● Self Help		125	48%	60%	15%	-12% ▼
● Social Support		181	69%	N/A	35%	N/A
● Stable Living Situation		231	88%	95%	45%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		71	76%	90%	44%	-14% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		137	79%	75%	63%	4%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

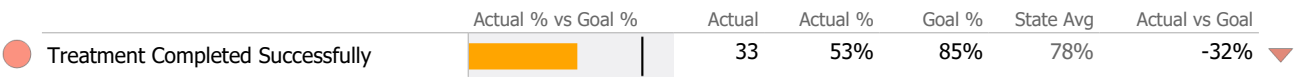
* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

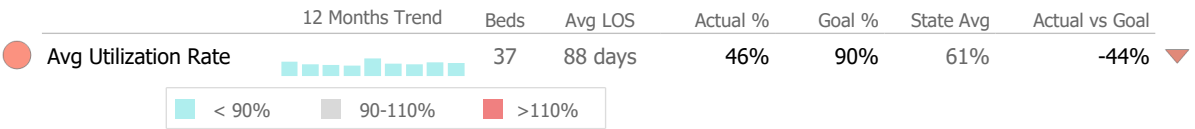
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	6	1300% ▲
Admits	60	6	900% ▲
Discharges	62	-	
Bed Days	4,712	48	9717% ▲

Discharge Outcomes

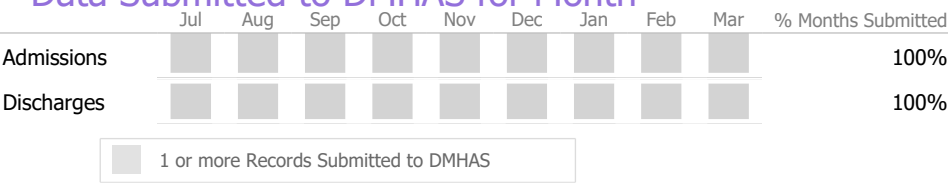
(Data as of Jun 09, 2026)



Bed Utilization



Data Submitted to DMHAS for Month

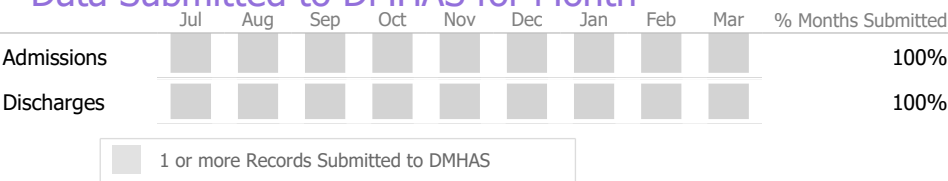


* State Avg based on 15 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	69	82	-16%	▼
Admits	44	53	-17%	▼
Discharges	38	55	-31%	▼
Bed Days	7,730	8,161	-5%	

Data Submitted to DMHAS for Month

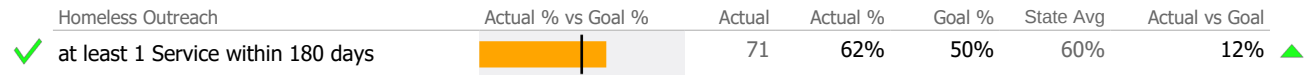


* State Avg based on 6 Active Shelter Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	155	369	-58% ▼
Admits	115	93	24% ▲
Discharges	108	361	-70% ▼
Service Hours	73	-	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	25	252% ▲
Admits	66	25	164% ▲
Discharges	60	3	1900% ▲
Service Hours	114	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Mental Health - Residential Services - Supervised Apartments

Reporting Period: July 2025 - March 2026

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	74%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	85%	N/A

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		0	0%	95%	62%	-95% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	12%	25%	12%	-13% ▼
Self Help		2	25%	N/A	59%	N/A
Social Support		2	25%	60%	86%	-35% ▼
Stable Living Situation		4	50%	95%	95%	-45% ▼

		12 Months Trend		Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
●	Avg Utilization Rate			8	3,086 days	84%	90%	89%	-6%
		■ < 90% ■ 90-110% ■ > 110%							

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	1 or more Records Submitted to DMHAS		1 or more Records Submitted to DMHAS						1 or more Records Submitted to DMHAS	33%
Discharges										0%

1 or more Records Submitted to DMHAS

* State Avg based on 65 Active Supervised Apartments Programs

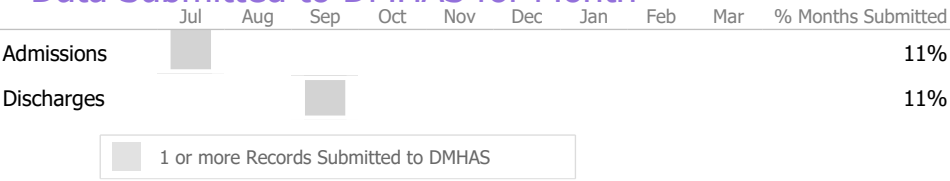
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	23	-22% ▼
Admits	1	4	-75% ▼
Discharges	3	6	-50% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted		
6 Month Updates	93%	97%
Diagnosis		
Valid MH/SU Diagnosis	100%	95%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	75%	-50% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		13	72%	95%	45%	-23% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	15%	-25% ▼
Self Help		3	17%	N/A	48%	N/A
Social Support		15	83%	60%	92%	23% ▲
Stable Living Situation		18	100%	85%	95%	15% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	39	3%
Admits	34	30	13% ▲
Discharges	35	34	3%
Bed Days	2,778	2,827	-2%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	94%	85%	78%	9%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		11	83 days	92%	90%	61%	2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

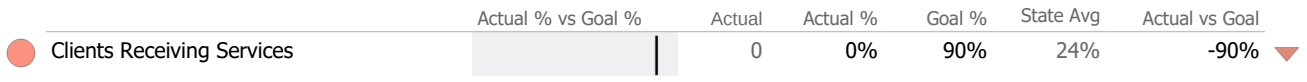
Below Goal

* State Avg based on 15 Active Recovery House Programs

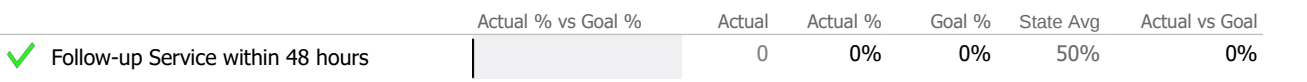
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	30	40% ▲
Admits	29	28	4%
Discharges	29	7	314% ▲
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	4	4	0%
Discharges	4	5	-20% ▼
Bed Days	2,133	2,018	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Periodic Submitted		
6 Month Updates	57%	93%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	60%	74%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		2	67%	90%	85%	-23% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		8	73%	95%	62%	-22% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		5	45%	25%	12%	20% ▲
Self Help		9	82%	N/A	59%	N/A
✓ Social Support		11	100%	60%	86%	40% ▲
✓ Stable Living Situation		11	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	350 days	97%	90%	89%	7%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										44%
Discharges										44%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	11	-27% ▼
Admits	3	8	-63% ▼
Discharges	3	6	-50% ▼
Service Hours	78	61	29% ▲
Bed Days	1,247	1,090	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Periodic Submitted		
6 Month Updates	0%	58%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	95%	74%	-28% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	75%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	92%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		5	83%	75%	48%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	87%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	313 days	91%	90%	84%	1%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										33%
Discharges										33%
Services										89%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 6 Active Transitional Programs