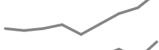
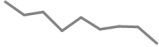


Provider Activity

| Monthly Trend                                                                    | Measure        | Actual | 1 Yr Ago | Variance % |
|----------------------------------------------------------------------------------|----------------|--------|----------|------------|
|  | Unique Clients | 462    | 440      | 5%         |
|  | Admits         | 159    | 142      | 12% ▲      |
|  | Discharges     | 96     | 159      | -40% ▼     |
|  | Service Hours  | 522    | 458      | 14% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type | #   | %     |
|---------------|--------------------|-----|-------|
| Mental Health | Consultation       | 445 | 96.3% |
|               | Other              | 17  | 3.7%  |
| Addiction     |                    |     |       |

Client Demographics

| Age               |     |       |           | Gender                          |     |     |           |
|-------------------|-----|-------|-----------|---------------------------------|-----|-----|-----------|
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| 18-25             | 32  | 7%    | 8%        | Male                            | 318 | 69% | 60%       |
| 26-34             | 56  | 12%   | 18%       | Female                          | 142 | 31% | 40%       |
| 35-44             | 113 | 24%   | 26%       | Transgender/Other               | 2   | 0%  | 0%        |
| 45-54             | 85  | 18%   | 19%       |                                 |     |     |           |
| 55-64             | 123 | 27%   | 18%       |                                 |     |     |           |
| 65+               | 53  | 11%   | 11%       |                                 |     |     |           |
| Ethnicity         |     |       |           | Race                            |     |     |           |
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| Non-Hispanic      | 265 | 57%   | 63%       | White/Caucasian                 | 226 | 64% | 58%       |
| Unknown           | 134 | 29% ▲ | 13%       | Black/African American          | 60  | 17% | 18%       |
| Hispanic-Other    | 34  | 7%    | 12%       | Other                           | 36  | 10% | 12%       |
| Hisp-Puerto Rican | 27  | 6%    | 10%       | Unknown                         | 23  | 7%  | 9%        |
| Hispanic-Cuban    | 1   | 0%    | 0%        | Asian                           | 4   | 1%  | 1%        |
| Hispanic-Mexican  | 1   | 0%    | 1%        | Am. Indian/Native Alaskan       | 2   | 1%  | 1%        |
|                   |     |       |           | Multiple Races                  | 1   | 0%  | 1%        |
|                   |     |       |           | Hawaiian/Other Pacific Islander |     |     | 0%        |

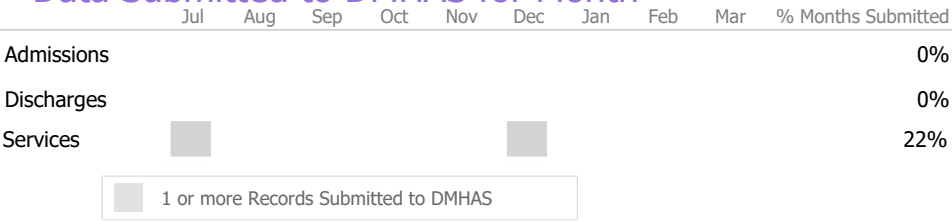
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 89     | 86       | 3%         |
| Admits         | -      | 8        | -100% ▼    |
| Discharges     | -      | 5        | -100% ▼    |
| Service Hours  | 5      | 27       | -82% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

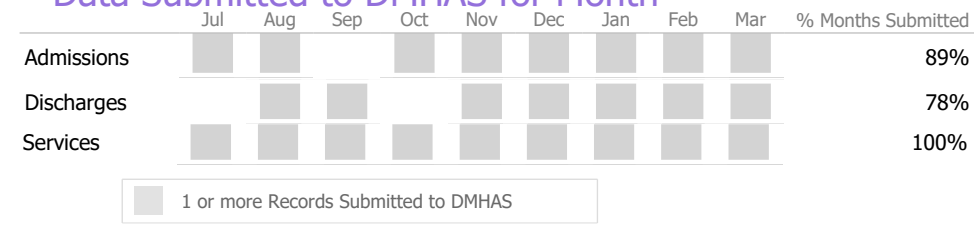
Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 55     | 67       | -18%       | ▼ |
| Admits         | 20     | 24       | -17%       | ▼ |
| Discharges     | 15     | 35       | -57%       | ▼ |
| Service Hours  | 72     | 69       | 4%         |   |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

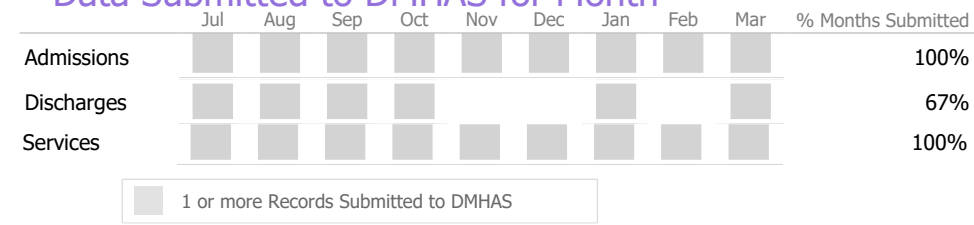
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 53     | 44       | 20%        | ▲ |
| Admits         | 24     | 21       | 14%        | ▲ |
| Discharges     | 17     | 16       | 6%         |   |
| Service Hours  | 83     | 66       | 25%        | ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

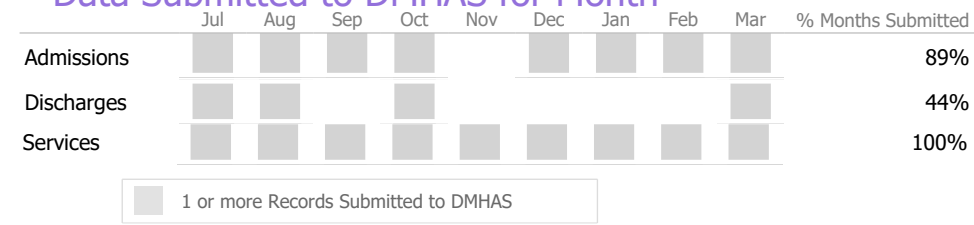
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 94     | 80       | 18% ▲      |
| Admits         | 43     | 18       | 139% ▲     |
| Discharges     | 45     | 46       | -2%        |
| Service Hours  | 153    | 62       | 147% ▲     |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

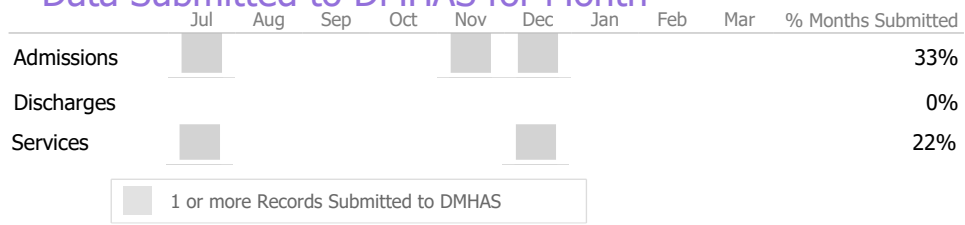
● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 40     | 38       | 5%         |
| Admits         | 5      | 10       | -50% ▼     |
| Discharges     | -      | 6        | -100% ▼    |
| Service Hours  | 8      | 7        | 27% ▲      |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

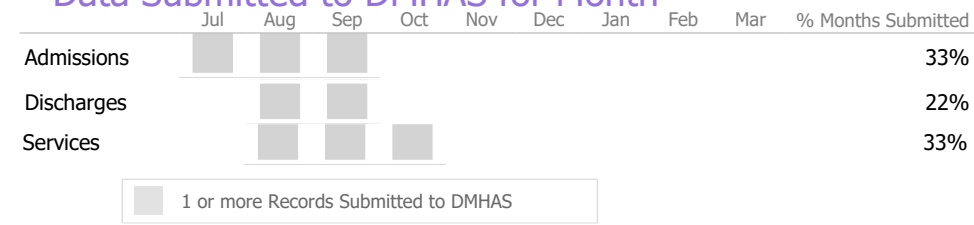
Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 46     | 59       | -22%       | ▼ |
| Admits         | 6      | 19       | -68%       | ▼ |
| Discharges     | 2      | 15       | -87%       | ▼ |
| Service Hours  | 3      | 46       | -93%       | ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

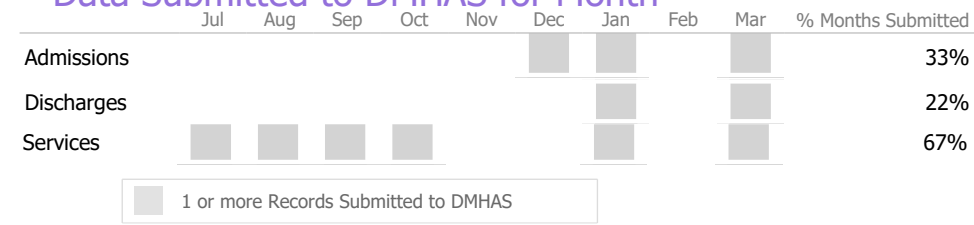
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 36     | 34       | 6%         |
| Admits         | 6      | -        |            |
| Discharges     | 3      | 2        | 50% ▲      |
| Service Hours  | 14     | 27       | -48% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

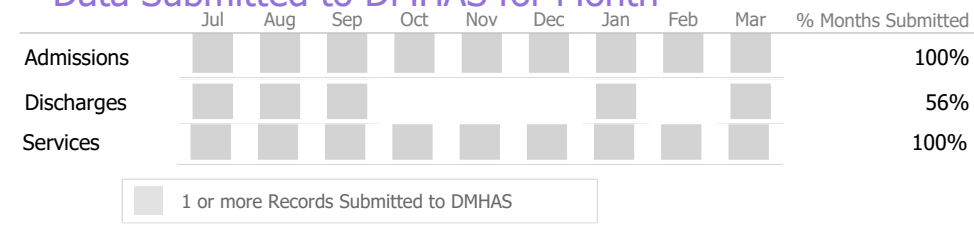
\* State Avg based on 10 Active Consultation Programs



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 64     | 55       | 16%        | ▲ |
| Admits         | 50     | 42       | 19%        | ▲ |
| Discharges     | 11     | 34       | -68%       | ▼ |
| Service Hours  | 184    | 155      | 18%        | ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs